

Appropriations Act FY 2005 Summary Totals

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	Governor's Budget Message	Changes	FY 2005 Approp. Act P.L.2004, c. 71
Opening Balance	\$402,206	\$424,355	\$826,561
Revenues	\$26,257,622	\$1,343,078	\$27,600,700
Total Resources	\$26,659,828	\$1,767,433	\$28,427,261
Appropriations	\$26,259,828	\$1,767,433	\$28,027,261
Closing Balance	\$400,000	\$0	\$400,000

July 2004

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Sales Tax (May Revisions)	6,575,000	6,600,000	25,000
Miscellaneous Taxes, Fees, Revenues (May Revisions)	4,198,304	4,129,291	-69,013
Corporation Business Tax (May Revisions)	2,392,000	2,500,000	108,000
New Revenue Securitizations	1,520,000	0	-1,520,000
Interfund Transfers, Total (May Revisions)	1,338,204	1,344,266	6,062
Cigarette Tax	708,000	678,000	-30,000
Transfer Inheritance Tax (May Revisions)	572,000	556,000	-16,000
Motor Fuels Tax (May Revisions)	549,000	559,000	10,000
Insurance Premiums Tax (May Revisions)	473,000	449,000	-24,000
Motor Vehicle Fees (May Revisions)	323,094	301,094	-22,000
Medicaid Uncompensated Care - Acute	309,942	319,942	10,000
Realty Transfer (May Revisions)	275,000	282,000	7,000
Realty Transfer	275,000	279,000	4,000
Transitional Energy Facilities Assessment	211,000	216,000	5,000
Petroleum Products Gross Receipts Tax (May and June Revisions)	205,000	212,000	7,000
Petro Chemical Environmental Impact Fee	150,000	0	-150,000
Corporation Banks and Financial Institutions (May Revisions)	144,000	132,000	-12,000
Fringe Benefit Recoveries from Colleges and Universities	103,000	102,369	-631
Telephone Assessment	33,000	118,000	85,000
New Jersey Spill Compensation Fund	21,661	11,661	-10,000
School Based Medicaid	20,000	22,000	2,000
Corporation Business Tax - Energy (May Revisions)	11,240	0	-11,240
Hazardous Waste Disposal Fee	11,000	0	-11,000
Cigarette Tax Securitization	0	1,190,000	1,190,000
Motor Vehicle Surcharge Securitization	0	740,000	740,000
Sale of Real Property	0	5,000	5,000
Mutual Workers' Compensation Security Fund	0	5,000	5,000
TOTAL GF MAJOR REVENUES			
TOTAL INTERFUND TRANSFERS			
TOTAL MISC TAXES, FEES, REVENUES			

General Fund

Totals:

\$17,870,542

\$18,203,720

\$333,178

Comparison of Budget Revenues

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FY 2005 Appropriations Act -- P.L.2004, c. 71

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	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Synopsis			
Gross Income Tax (May and June Revisions)	7,843,000	8,855,000	1,012,000
TOTAL PTRF			
Property Tax Relief Fund Totals:	\$7,843,000	\$8,855,000	\$1,012,000
License Fees (CCF)	63,700	65,600	1,900
TOTAL CASINO CONTROL FUND			
Casino Control Fund Totals:	\$63,700	\$65,600	\$1,900
Casino Revenue Fund (May Revisions)	478,880	474,880	-4,000
TOTAL CASINO REVENUE FUND			
Casino Revenue Fund Totals:	\$478,880	\$474,880	(\$4,000)
TOTAL GUB FUND			
Gubernatorial Elections Fund Totals:	\$1,500	\$1,500	\$0
REVENUE Totals:	\$26,257,622	\$27,600,700	\$1,343,078

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis		(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
LEGISLATURE	Totals:	\$72,494	\$72,617	\$123
CHIEF EXECUTIVE	Totals:	\$5,267	\$5,267	\$0
AGRICULTURE	Totals:	\$20,346	\$22,963	\$2,617
BANKING AND INSURANCE	Totals:	\$66,703	\$66,703	\$0
COMMUNITY AFFAIRS	Totals:	\$1,046,586	\$1,122,701	\$76,115
CORRECTIONS	Totals:	\$967,974	\$981,337	\$13,363
EDUCATION	Totals:	\$8,727,641	\$8,969,007	\$241,366
ENVIRONMENTAL PROTECTION	Totals:	\$363,591	\$363,107	(\$484)
HEALTH AND SENIOR SERVICES	Totals:	\$1,631,330	\$1,842,972	\$211,642
HUMAN SERVICES	Totals:	\$4,673,179	\$4,766,839	\$93,660
LABOR	Totals:	\$94,172	\$107,469	\$13,297
LAW AND PUBLIC SAFETY	Totals:	\$538,417	\$553,566	\$15,149
MILITARY AND VETERANS' AFFAIRS	Totals:	\$83,812	\$85,462	\$1,650
PERSONNEL	Totals:	\$25,448	\$25,448	\$0
STATE	Totals:	\$1,164,520	\$1,214,190	\$49,670
TRANSPORTATION	Totals:	\$1,196,894	\$1,196,894	\$0
TREASURY	Totals:	\$1,919,510	\$2,853,476	\$933,966
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,373	\$1,390	\$17
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$2,689,993	\$2,802,247	\$112,254
JUDICIARY	Totals:	\$526,073	\$532,073	\$6,000
DEBT SERVICE	Totals:	\$444,505	\$441,533	(\$2,972)
Appropriations Act FY2005 Summary Totals		\$26,259,828	\$28,027,261	\$1,767,433

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis		(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
General Fund	Totals:	\$17,865,378	\$18,622,911	\$757,533
Property Tax Relief Fund	Totals:	\$7,843,000	\$8,855,000	\$1,012,000
Casino Control Fund	Totals:	\$63,700	\$65,600	\$1,900
Casino Revenue Fund	Totals:	\$478,880	\$474,880	(\$4,000)
Gubernatorial Elections Fund	Totals:	\$8,870	\$8,870	\$0

Appropriations Act FY2005 Summary Totals

\$26,259,828

\$28,027,261

\$1,767,433

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis		(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Direct State Services	Totals:	\$5,685,890	\$5,688,995	\$3,105
State Aid	Totals:	\$10,564,344	\$10,892,855	\$328,511
Grants-In-Aid	Totals:	\$8,433,740	\$9,883,349	\$1,449,609
Capital	Totals:	\$1,131,349	\$1,120,529	(\$10,820)
Debt Service	Totals:	\$444,505	\$441,533	(\$2,972)
Appropriations Act FY2005 Summary Totals		\$26,259,828	\$28,027,261	\$1,767,433

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
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LEGISLATURE

GENERAL ASSEMBLY - DSS

SENATE - DSS

LEGISLATIVE SUPPORT SERVICES - DSS

LEGISLATIVE COMMISSION - DSS

Senator Wynona Lipman Chair in Women's Political Leadership at the Eagleton Institute		0	100	100
Intergovernmental Relations Commission - National Conference of State Legislatures		164	171	7
Intergovernmental Relations Commission - The Council of State Governments		145	151	6
Intergovernmental Relations Commission - Eastern Trade Council		34	36	2
Intergovernmental Relations Commission - Expenses of Commission		29	36	7
Intergovernmental Relations Commission - Northeast States Association for Agricultural Stewardship		24	25	1

Direct State Services Totals:	\$72,494	\$72,617	\$123
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LEGISLATURE Totals:	\$72,494	\$72,617	\$123
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CHIEF EXECUTIVE

CHIEF EXECUTIVE - DSS

Direct State Services Totals:	\$5,267	\$5,267	\$0
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CHIEF EXECUTIVE Totals:	\$5,267	\$5,267	\$0
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AGRICULTURE

AGRICULTURE - DSS

Shift Agriculture Promotion/Market Development Account Carryforward Language to DSS from Grants Yes

Language Transferring Bond Funds to State Agriculture Development Committee for Administrative Costs of Transfer Development Rights Program Yes

Direct State Services Totals:	\$9,123	\$9,123	\$0
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AGRICULTURE - GRANTS-IN-AID

Conservation Assistance Program	Yes	0	1,500	1,500
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Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
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Shift Agriculture Promotion/Market Development Account
Carryforward Language from Grants to DSS Yes

	Grants-In-Aid	Totals:	\$1,255	\$2,755	\$1,500
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AGRICULTURE - STATE AID

School Lunch - State Aid Grants	6,565	7,384	819
School Breakfast - State Aid Grants	2,914	3,212	298

	State Aid	Totals:	\$9,968	\$11,085	\$1,117
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AGRICULTURE	Totals:	\$20,346	\$22,963	\$2,617
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BANKING AND INSURANCE

BANKING AND INSURANCE - DSS

Language Appropriation for New Jersey Medical Care Access and
Responsibility and Patients First Act (Modified by Line Item Veto) Yes

	Direct State Services	Totals:	\$66,703	\$66,703	\$0
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BANKING AND INSURANCE	Totals:	\$66,703	\$66,703	\$0
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COMMUNITY AFFAIRS

COMMUNITY AFFAIRS - DSS

Office of Smart Growth - Salaries and Wages	1,211	1,611	400
State Planning Commission	0	325	325
Center for Hispanic Policy, Research and Development	0	75	75
Government Records Council (Staff Expansion)	467	642	175
Government Records Council (Legal Counsel)	467	617	150

	Direct State Services	Totals:	\$34,456	\$35,581	\$1,125
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COMMUNITY AFFAIRS - GRANTS-IN-AID

Shelter Assistance	2,000	2,300	300
Language Allowing Use of Revolving Housing Development and Demonstration Grant Fund for Support of Loans and Grants for Economic Development and Historic Preservation			
Lead Hazard Control Assistance Fund	7,000	10,000	3,000
Grant to ASPIRA	100	500	400
Big Brothers / Big Sisters	0	750	750
Ewing Township - Municipal Purposes	0	1,500	1,500

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
United Way 2-1-1 System		0	350	350
Ethnic Advisory Council		0	50	50
Boys and Girls Clubs of New Jersey	Yes	0	1,500	1,500
Nutley Township - Park Development		0	840	840
Essex County - South Mountain Arena Renovations		0	1,800	1,800
Larc School - Bellmawr		0	1,000	1,000
Statewide Livable Communities		0	6,000	6,000
Local Library Grants		0	4,000	4,000
Local Library Grants Program Carryforward Language	Yes			
Grants-In-Aid Totals:		\$32,865	\$54,355	\$21,490
COMMUNITY AFFAIRS - STATE AID				
Extraordinary Aid		31,000	41,000	10,000
Municipal Homeland Security Assistance Aid		0	32,000	32,000
County Prosecutor Funding Initiative Pilot Program		0	8,000	8,000
Regional Efficiency Development Incentive Grant Program Carryforward Language	Yes			
COMMUNITY AFFAIRS - PTRF STATE AID				
Special Municipal Aid Act		24,305	29,305	5,000
Regional Efficiency Aid Program		9,992	10,992	1,000
Taxpayer Hero Grants		5,000	2,500	-2,500
State Aid Totals:		\$979,265	\$1,032,765	\$53,500
COMMUNITY AFFAIRS Totals:		\$1,046,586	\$1,122,701	\$76,115
CORRECTIONS				
CORRECTIONS - GF CAPITAL				
Bayside State Prison - Locking System		0	500	500
Capital Totals:		\$0	\$500	\$500
CORRECTIONS - DSS				
Institutional Control and Supervision - Salaries and Wages (Savings from Day Reporting Program)		466,489	464,489	-2,000
Institutional Control and Supervision - Additions, Improvements and Equipment (Bayside Prison)		1,201	2,201	1,000
Mutual Agreement Program (Shift from DSS to Grants)		3,127	437	-2,690

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Division of Parole Carryforward for Computer System Programming for the Parole Supervision for Life Law		Yes		
Delete Carryforward Language for HalfwayBack Program and Day Reporting Program		Yes		
Direct State Services Totals:			\$870,928	\$867,238 (\$3,690)
CORRECTIONS - GRANTS-IN-AID				
Purchase of Community Services			58,695	61,495 2,800
Purchase of Service for Inmates Incarcerated in County Penal Facilities			14,735	20,510 5,775
Halfway Back Program			11,209	14,497 3,288
Day Reporting Program			7,093	9,093 2,000
Mutual Agreement Program (Shift from DSS to Grants)			0	2,690 2,690
Grants-In-Aid Totals:			\$97,046	\$113,599 \$16,553
CORRECTIONS Totals:			\$967,974	\$981,337 \$13,363
EDUCATION				
EDUCATION - GF CAPITAL				
Capital Totals:			\$0	\$0 \$0
EDUCATION - DSS				
Continuing Education			52	152 100
Language Allocation from Literacy Initiative to Learning Through Listening Program at the New Jersey Unit of the Recording for the Blind and Dyslexic		Yes		
Language Allocation from Literacy Initiative to Literacy Volunteers		Yes		
Direct State Services Totals:			\$59,059	\$59,159 \$100
EDUCATION - GRANTS-IN-AID				
Summer Academy for Professional Development			2,000	1,000 -1,000
Governor's School for Business Education		Yes	1,654	1,929 275
New Jersey After 3 (Shift to Grants from State Aid)		Yes	0	15,000 15,000
Grants-In-Aid Totals:			\$11,269	\$25,544 \$14,275
EDUCATION - GF STATE AID				
Core Curriculum Standards Aid (Shift from PTRF to GF)			1,009,207	1,098,227 89,020
Adult Literacy (Shift to Labor)		Yes	1,024	0 -1,024

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Lawrence Township (Mercer) School District Extraordinary Aid		0	750	750
Montclair Board of Education - Minority Student Achievement Network		0	1,000	1,000
Nonpublic Capital Projects Aid	Yes	0	3,000	3,000
Montclair Board of Education - Desegregation Aid		0	500	500
North Bergen School District - Facilities Leasing		0	1,900	1,900
EIRC - P20 Program		0	125	125
School District of Trenton - Security		0	1,500	1,500
Englewood Implementation Aid		0	4,000	4,000
Settlement Music School		0	1,000	1,000
Vocational Education		5,460	4,860	-600
Social Security Tax		632,100	624,750	-7,350
School Construction and Renovation Fund		152,921	183,991	31,070
New Jersey After 3 (Shift from State Aid to Grants)	Yes	15,000	0	-15,000
State Employee Contribution Deferral Language for TPAF	Yes			
EDUCATION - PTRF STATE AID				
Core Curriculum Standards Aid (Shift from PTRF to GF)		2,071,111	1,982,091	-89,020
Above Average Enrollment Growth (Modified by Line Item Veto)	Yes	5,000	12,000	7,000
Positive Achievement and Cost Effectiveness		5,000	2,500	-2,500
High Expectations for Learning Proficiencies	Yes	5,000	17,000	12,000
Education Access Aid		0	195,000	195,000
County Special Services Restoration Aid	Yes	0	120	120
Growth Savings - Payment Changes		-5,000	-14,500	-9,500
Language Allocating \$1 Million of Additional Formula Aid to Certain "Non-Abbott" School Districts (PTRF)	Yes			
Language Conditioning Receipt of Discretionary Education Opportunity Aid by "Abbott Districts" on Certain Cost-Saving Efforts	Yes			
Language Setting Maximum Per Pupil Costs for Nonpublic School Transportation Aid (DELETED BY LINE ITEM VETO)	Yes			
Charter School Aid (PTRF)	Yes	6,500	10,500	4,000
State Aid Totals:		\$8,657,313	\$8,884,304	\$226,991
EDUCATION Totals:		\$8,727,641	\$8,969,007	\$241,366

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
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ENVIRONMENTAL PROTECTION

ENVIRONMENTAL PROTECTION - GF CAPITAL

Parks Improvements	Yes	4,000	2,000	-2,000
Liberty Science Center		0	2,000	2,000
Carryforward Language for Dam Repairs	Yes			
Hazardous Substance Discharge Remediation - Constitutional Dedication		52,440	45,350	-7,090
Private Underground Tank Remediation - Constitutional Dedication		19,800	17,435	-2,365
Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication		19,800	17,435	-2,365

Capital	Totals:	\$128,273	\$116,453	(\$11,820)
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ENVIRONMENTAL PROTECTION - DSS

Parks Management - Salaries and Wages		41,422	41,922	500
Water Resources Monitoring and Planning - Constitutional Dedication		13,800	11,440	-2,360
Language Appropriating the Balance from the 1981 Water Supply Bond Act	Yes			
Language Appropriating Title V Operating Permits Fees and Receipts	Yes			
Language Appropriation for Highlands Council Activities Costs	Yes			

Direct State Services	Totals:	\$212,057	\$210,197	(\$1,860)
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ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Statewide Livable Communities		0	10,000	10,000
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Grants-In-Aid	Totals:	\$6,250	\$16,250	\$10,000
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ENVIRONMENTAL PROTECTION - GF STATE AID

Mosquito Control, Research, Administration and Operations		1,304	1,500	196
Administration and Operations of the Highlands Council		0	2,000	2,000
Mosquito Control, Research, Administration and Operations Carryforward Language	Yes			
County Environmental Health Act		2,453	3,453	1,000

ENVIRONMENTAL PROTECTION - PTRF STATE AID

State Aid	Totals:	\$17,011	\$20,207	\$3,196
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Underground Storage Tank Inspection Program Carryforward Language	Yes			
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Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
General Provisions Totals:		\$0	\$0	\$0
ENVIRONMENTAL PROTECTION Totals:		\$363,591	\$363,107	(\$484)
HEALTH AND SENIOR SERVICES				

HEALTH AND SENIOR SERVICES - GF CAPITAL

Capital	Totals:	\$0	\$0	\$0
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HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS

HEALTH AND SENIOR SERVICES - DSS

Public Health Protection Services - Salaries and Wages (Shift from HUM to HEA)		14,288	14,628	340
Addiction Services - Salaries and Wages (Shift from HEA to HUM)	Yes	14,288	13,931	-357
Medical Emergency Disaster Preparedness for Bioterrorism		5,000	4,000	-1,000
Addiction Services - Materials and Supplies (Shift from HEA to HUM)		2,253	2,229	-24
Addiction Services - Services Other Than Personal (Shift from HEA to HUM)		1,029	964	-65
Addiction Services - Maintenance and Fixed Charges (Shift from HEA to HUM)		169	153	-16
Long Term Care Systems - Salaries and Wages		4,787	3,787	-1,000
Administration and Support Services - Salaries and Wages		3,468	2,468	-1,000

Direct State Services Totals:		\$86,545	\$83,423	(\$3,122)
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HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

PAAD - Claims (Shift from CRF to GF)		288,130	284,130	-4,000
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HEALTH AND SENIOR SERVICES - GRANTS GF

Cost of Living Adjustment - Addiction Services (Shift from HEA to HUM)		1,186	0	-1,186
Community Based Substance Abuse Treatment and Prevention (Shift from HEA to HUM)		22,200	0	-22,200
Cancer Institute of New Jersey	Yes	18,250	36,000	17,750
Cancer Institute of New Jersey, South Jersey Program	Yes	5,000	0	-5,000
In-State Juvenile Residential Treatment (Shift from HEA to HUM)		2,027	0	-2,027
Lead Testing Kits for Expectant Mothers		2,000	1,000	-1,000
Substance Abuse Treatment for DYFS/WorkFirst Mothers (Shift from HEA to HUM)	Yes	1,400	0	-1,400

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Compulsive Gambling (Shift from HEA to HUM)		700	0	-700
Mutual Agreement Parolee Rehabilitation Project for Substance Abusers (Shift from HEA to HUM)		695	0	-695
Cost of Living Adjustment, AIDS Services (Additional 2%)		618	1,580	962
Cost of Living Adjustment, AIDS Services (Base Adjustment)		618	481	-137
Cost of Living Adjustment, Family Health Services (Additional 2%)		297	4,345	4,048
Cost of Living Adjustment, Family Health Services (Base Adjustment)		297	2,024	1,727
Tourette Syndrome Association of New Jersey		250	1,250	1,000
St. Barnabas Medical Center - Cancer Center		250	3,250	3,000
Cost of Living Adjustment, Public Health Protection (Additional 2%)		198	362	164
Cost of Living Adjustment, Public Health Protection (Base Adjustment)		198	82	-116
Camden Optometric Eye Center		0	300	300
Rapid AIDS Testing		0	3,000	3,000
AIDS Drug Distribution Program (Modified by Line Item Veto)	Yes	0	11,700	11,700
Garden State Cancer Center		0	1,000	1,000
New Jersey Council on Physical Fitness and Sports		0	50	50
Hackensack Medical Center Stem Cell Research Institute		0	900	900
New Jersey Collaborating Center for Nursing		0	345	345
Stroke Centers		0	3,000	3,000
Language Permitting Grant to Coriell Institute for Medical Research	Yes			
Language Allowing \$2 Million in AIDS Grants to Direct State Services for Media Campaign to Promote HIV/AIDS Awareness	Yes			
Health Care Subsidy Fund Payments	Yes	110,419	280,725	170,306
Hospital Funding	Yes	37,190	0	-37,190
Supplemental Charity Care		18,116	0	-18,116
Hospital Assistance Fund	Yes	15,000	20,000	5,000
Federally Qualified Health Centers - Services to Family Care Clients		0	10,000	10,000
Payments for Medical Assistance Recipients - Nursing Homes	Yes	630,717	677,417	46,700
Payments for Medical Assistance Recipients - Nursing Homes		630,717	634,217	3,500
PAAD - Claims		76,238	96,238	20,000
PAAD - Claims (Shift from CRF to GF)		76,238	80,238	4,000

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Medical Day Care Services	Yes	42,996	48,446	5,450
Arthritis Quality of Life Initiative Act		482	620	138
Cost of Living Adjustment, Senior Services (Base Adjustment)		173	388	215
Cost of Living Adjustment, Senior Services (Additional 2%)		173	949	776

Grants-In-Aid	Totals:	\$1,475,831	\$1,697,095	\$221,264
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HEALTH AND SENIOR SERVICES - GF STATE AID

Essex County - Addiction Services (Shift from HEA to HUM)		6,500	0	-6,500
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State Aid	Totals:	\$68,954	\$62,454	(\$6,500)
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HEALTH AND SENIOR SERVICES	Totals:	\$1,631,330	\$1,842,972	\$211,642
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HUMAN SERVICES

HUMAN SERVICES - GF CAPITAL

Capital	Totals:	\$10,400	\$10,400	\$0
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HUMAN SERVICES - DSS

Administration and Support Services - Salaries and Wages		8,981	8,845	-136
Health Services Administration and Management - Salaries and Wages		13,792	13,455	-337
Language Changing Quarterly Coordination of Benefits Match to Monthly and Adding Match for Transitional Assistance Program with the Temporary Medicare Drug Discount Cards	Yes			
DDD Administration and Support Services - Salaries and Wages (Shift from HUM to HEA)		8,812	8,676	-136
Purchased Residential Care - Salaries and Wages (Shift from HUM to HEA)		50,436	50,368	-68
Addiction Services - Services Other Than Personal (Shift from HEA to HUM)		0	65	65
Addiction Services - Maintenance and Fixed Charges (Shift from HEA to HUM)		0	16	16
Addiction Services - Salaries and Wages (Shift from HEA to HUM)	Yes	0	357	357
Addiction Services - Materials and Supplies (Shift from HEA to HUM)		0	24	24
Child Welfare Reform Allocation Language for Homeless Youth Act (Modified by Line Item Veto)	Yes			
Child Welfare Reform Allocation Language (Additional CASA Funding)	Yes			
Deletion of Child Welfare Reform Carryforward Language	Yes			

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Administration and Support Services - Services Other than Personal		6,982	6,482	-500
Savings from Efficiencies	Yes	0	-18,600	-18,600
Savings from Reduced Use of Consultants	Yes	0	-1,000	-1,000
Direct State Services Totals:		\$797,623	\$777,308	(\$20,315)
HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
Personal Care Medicaid Provider Cost Reporting Language (CRF)	Yes			
HUMAN SERVICES - GRANTS-IN-AID				
Payments for Medical Assistance Recipients - Prescription Drugs		451,349	450,349	-1,000
Payments for Medical Assistance Recipients - Prescription Drugs		451,349	461,349	10,000
Payments for Medical Assistance Recipients - Prescription Drugs (Eliminate Co-Pay)	Yes	451,349	459,449	8,100
General Assistance Medical Services		126,515	122,515	-4,000
NJ FamilyCare - Affordable and Accessible Health Coverage Benefits		120,776	130,776	10,000
Payments for Medical Assistance Recipients - Transportation Services	Yes	43,616	45,616	2,000
Third Party Liability Projects Language Affecting Inpatient Hospital Reimbursement for Medical Assistance Recipients Services	Yes			
Personal Care Medicaid Provider Cost Reporting Language (Division of Medical Assistance and Health Services)	Yes			
Personal Care Medicaid Provider Cost Reporting Language (Division of Disability Services)	Yes			
Payments for Medical Assistance Recipients - Waiver Initiatives		532	2,332	1,800
Language Clarifying Relationship of the Joint DHS and Labor Department Vocational Rehabilitation/Extended Employment Program from the Community Care Waiver	Yes			
WorkFirst New Jersey - Breaking the Cycle		9,554	8,554	-1,000
Mental Health Assessments		4,000	3,200	-800
Career Advancement Vouchers (Less Federal Funds)		0	0	0
WorkFirst New Jersey - Work Activities (General Fund Share)	Yes	106,009	97,819	-8,190
Cost of Living Adjustment - Addiction Services (Shift from HEA to HUM)		0	1,186	1,186
Cost of Living Adjustment, Addiction Services (Additional 2%)		1,186	2,490	1,304
Cost of Living Adjustment, Addiction Services (Base Adjustment)		1,186	652	-534
Substance Abuse Treatment for DYFS/WorkFirst Mothers (Shift from HEA to HUM)	Yes	0	1,400	1,400

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Compulsive Gambling (Shift from HEA to HUM)		0	700	700
In-State Juvenile Residential Treatment (Shift from HEA to HUM)		0	2,027	2,027
Mutual Agreement Parolee Rehabilitation Project for Substance Abusers (Shift from HEA to HUM)		0	695	695
Community Based Substance Abuse Treatment and Prevention (Shift from HEA to HUM)		0	22,200	22,200
TANF Abbott Expansion	Yes	97,400	104,400	7,000
New Jersey Youth Corps	Yes	3,048	0	-3,048
Social Services Emergency Grants		0	10,000	10,000
Savings from Contract Efficiencies	Yes	0	-1,000	-1,000
Cost of Living Adjustment (Additional 2%)		18,574	55,722	37,148
Grants-In-Aid Totals:		\$3,526,946	\$3,622,934	\$95,988
HUMAN SERVICES - GF STATE AID				
Work First New Jersey - Emergency Assistance		65,958	71,945	5,987
Essex County - Addiction Services (Includes Shift from HEA to HUM of \$6,500 and an Additional \$5,500)		0	12,000	12,000
State Aid Totals:		\$338,210	\$356,197	\$17,987
HUMAN SERVICES Totals:		\$4,673,179	\$4,766,839	\$93,660
LABOR				
LABOR - DSS				
Public Sector Labor Relations - Salaries and Wages		14,421	14,492	71
Language Clarifying Scope of Cost-Sharing Agreements at One-Stop Centers	Yes			
Direct State Services Totals:		\$60,171	\$60,242	\$71
LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
LABOR - GRANTS-IN-AID				
Cost of Living Adjustment - Sheltered Workshops (Additional 2%)		182	546	364
Work First New Jersey - Work Activities	Yes	0	8,190	8,190
New Jersey Youth Corps	Yes	0	3,048	3,048
Grants-In-Aid Totals:		\$34,001	\$45,603	\$11,602
Adult Literacy (Shift from Education)	Yes	0	1,024	1,024
Vocational Education - Apprenticeship Coordination		0	600	600

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
State Aid		\$0	\$1,624	\$1,624

LABOR		\$94,172	\$107,469	\$13,297
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LAW AND PUBLIC SAFETY

LAW AND PUBLIC SAFETY - GF CAPITAL

Capital		\$0	\$0	\$0
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LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

Gaming Enforcement - Salaries and Wages (CCF)	23,458	25,358	1,900
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LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS

LAW AND PUBLIC SAFETY - DSS

Hamilton Headquarters/Techplex Maintenance	1,523	2,173	650
Aviation Night Vision System	0	100	100
Fair and Clean Elections	0	1,500	1,500
Criminal Sentencing Commission	0	175	175
Child Advocate Agency	2,000	2,500	500

Language Adding Other Receipts for the Fines, Penalties, and Cost Recoveries Appropriation Language for the Division of Consumer Affairs		Yes	
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DEPARTMENT OF LAW AND PUBLIC SAFETY - GUB DSS

Direct State Services		\$514,613	\$519,438	\$4,825
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LAW AND PUBLIC SAFETY - GRANTS-IN-AID

Cost of Living Adjustment - Crisis Intervention/State Community Partnership (Additional 2%)	104	312	208
Cost of Living Adjustment - State Incentive Program (Additional 2%)	34	102	68
Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs (Additional 2%)	24	72	48

Grants-In-Aid		\$18,984	\$19,308	\$324
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LAW AND PUBLIC SAFETY - GF STATE AID

Statewide Local Domestic Preparedness Equipment Grant Program	0	10,000	10,000
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State Aid		\$4,820	\$14,820	\$10,000
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LAW AND PUBLIC SAFETY		\$538,417	\$553,566	\$15,149
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Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
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MILITARY AND VETERANS' AFFAIRS

MILITARY AND VETERANS AFFAIRS - GF CAPITAL

World War II Memorial	1,500	2,000	500
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Capital	Totals:	\$2,127	\$2,627	\$500
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MILITARY AND VETERANS' AFFAIRS - DSS

Jersey City Armory	0	1,000	1,000
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Retention of US Military Infrastructure in New Jersey	0	150	150
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Language Not Appropriating Reforestation or "In Lieu of" Payments for Doyle Veterans' Memorial Cemetery		Yes		
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Direct State Services	Totals:	\$80,641	\$81,791	\$1,150
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MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$1,044	\$1,044	\$0
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MILITARY AND VETERANS' AFFAIRS	Totals:	\$83,812	\$85,462	\$1,650
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PERSONNEL

PERSONNEL - DSS

Direct State Services	Totals:	\$25,448	\$25,448	\$0
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PERSONNEL	Totals:	\$25,448	\$25,448	\$0
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STATE

New Jersey Network Microwave Technology	0	1,000	1,000
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Capital	Totals:	\$0	\$1,000	\$1,000
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STATE - DSS

Educational Opportunity Fund Programs - Salaries and Wages	1,208	1,708	500
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Library Services - Salaries and Wages	2,207	3,107	900
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Virtual Library	0	6,000	6,000
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Citizens Task Force on Constitutional Convention	0	250	250
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Office of Volunteerism	0	259	259
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Direct State Services	Totals:	\$22,697	\$30,606	\$7,909
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STATE - GRANTS-IN-AID

Opportunity Program Grants	21,910	23,410	1,500
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Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
New Jersey Transfer Initiative		563	780	217
Nursing Camp Grants	Yes	0	360	360
Tuition Aid Grants	Yes	197,974	202,574	4,600
Language Concerning Tuition Aid Grants	Yes			
General Institutional Operations (Eco-Complex and E3CO, Inc)	Yes	1,457,059	1,457,409	350
General Institutional Operations (Rutgers, the State University)	Yes	1,457,059	1,457,559	500
High Enrollment Growth Adjustment (Rutgers, the State University)		0	743	743
Food Innovation Research and Extension Center		0	1,800	1,800
General Institutional Operations (University of Medicine and Dentistry of NJ)	Yes	1,323,223	1,340,223	17,000
Smart Shunt Research		0	150	150
General Institutional Operations (Thomas Edison State College)	Yes	25,275	25,906	631
The John S. Watson Institute for Public Policy (Thomas Edison State College)		0	314	314
Income Deductions (Employee Fringe Benefits, Thomas Edison State College)		-19,639	-20,270	-631
High Enrollment Growth Adjustment (Rowan University)		0	327	327
High Enrollment Growth Adjustment (New Jersey City University)		0	620	620
General Institutional Operations (Kean University)		160,343	161,093	750
High Enrollment Growth Adjustment (Kean University)		0	1,078	1,078
High Enrollment Growth Adjustment (William Paterson University)		0	1,039	1,039
High Enrollment Growth Adjustment (Montclair State University)		0	1,854	1,854
High Enrollment Growth Adjustment (The College of New Jersey)		0	166	166
High Enrollment Growth Adjustment (Ramapo College)		0	661	661
School of Tourism (Richard Stockton College)		0	150	150
High Enrollment Growth Adjustment (Richard Stockton College)		0	512	512
Newark Museum		2,430	5,000	2,570
Battleship New Jersey Museum	Yes	0	3,000	3,000
New Jersey Symphony Orchestra		0	500	500
Cultural Projects (Remove Battleship New Jersey Allocation)	Yes			

Grants-In-Aid Totals:

\$1,124,996

\$1,165,757

\$40,761

STATE - GF STATE AID

State Aid Totals:

\$16,827

\$16,827

\$0

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
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Language Limiting Senior Public Colleges Tuition Increase to 8% Yes

General Provisions	Totals:	\$0	\$0	\$0
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STATE	Totals:	\$1,164,520	\$1,214,190	\$49,670
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TRANSPORTATION

TRANSPORTATION - GF CAPITAL

Deappropriation of Prior Years' NJ Transit Transportation Trust Fund Projects for FY05 \$87.6 Million Additional NJT Projects Yes

Transportation Trust Fund Language Authorizing New Jersey Transit Projects Funds to be Transferred to Federal Transit Administration Funded Projects and Returned to Those Funds when Federal Funds are Available Yes

Capital	Totals:	\$805,000	\$805,000	\$0
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TRANSPORTATION - DSS

Direct State Services	Totals:	\$87,907	\$87,907	\$0
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TRANSPORTATION - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$278,700	\$278,700	\$0
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TRANSPORTATION - CASINO REVENUE FUND STATE AID

State Aid	Totals:	\$25,287	\$25,287	\$0
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Allocation Language for Private Carrier Equipment Program Yes

General Provisions	Totals:	\$0	\$0	\$0
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TRANSPORTATION	Totals:	\$1,196,894	\$1,196,894	\$0
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TREASURY

TREASURY - GF CAPITAL

Capital	Totals:	\$0	\$0	\$0
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TREASURY - CASINO CONTROL FUND DSS

TREASURY - DSS

Language Allocating Costs of Office of Administrative Law Rule-Making Costs Among Departments Yes

Office of Public Defender - Services other than Personal (Increase in Rates for Outside Counsel) 16,879 21,449 4,570

Direct State Services	Totals:	\$379,499	\$384,069	\$4,570
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Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
TREASURY - GRANTS-IN-AID				
Aid to Independent Colleges and Universities		23,262	23,962	700
Higher Education Capital Improvement Program - Debt Service		26,855	29,855	3,000
New Jersey Stem Cell Research Institute	Yes	2,500	5,500	3,000
Stevens Institute of Technology - New Jersey Community College Strategic Partnership		0	1,000	1,000
Language Appropriation for Higher Education Debt Service Pending Legislative Enactment	Yes			
Delete Language Allowing 1/24th Deferral of Funds for Independent Colleges and Universities	Yes			
Commerce and Economic Growth Commission		20,329	19,829	-500
Small Business Centers Allocation from Commerce Commission	Yes			
New Jersey Commission on Science and Technology (Manufacturing Extension Program)	Yes	8,000	8,600	600
New Jersey Commission on Science and Technology - Conference Cost Share	Yes	0	200	200
Commission on Science and Technology Carryforward Language	Yes			
New Jersey Competitiveness Fund		0	3,000	3,000
Cultural Projects		0	4,000	4,000
State Legal Services Office		6,000	8,400	2,400
TREASURY - PTRF GRANTS-IN-AID				
Homestead Property Tax Rebate for Homeowners and Tenants (Statutory Program Revisions) (Language Modified by Line Item Veto)		517,663	0	-517,663
NJ SAVER Program (Statutory Program Revisions)	Yes	299,648	0	-299,648
Homestead Property Tax Rebate for Homeowners (Statutory Program Revisions)		0	1,501,311	1,501,311
Homestead Property Tax Rebate for Tenants (Statutory Program Revisions)		0	188,000	188,000
Delete Language Capping Homestead Rebate at \$775	Yes			
Senior and Disabled Citizens' Property Tax Freeze (PTRF)	Yes	48,000	67,400	19,400
Grants-In-Aid Totals:		\$1,093,322	\$2,002,122	\$908,800
TREASURY - GF STATE AID				
Delete Language Allowing 1/24th Deferral of Funds for County College Operational Costs	Yes			
Police and Firemen's Retirement System		16,904	19,864	2,960
Police and Firemen's Retirement System (PL1979, c.109)		8,879	14,515	5,636

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
Highlands Protection Fund - Watershed Moratorium Offset Aid		0	2,200	2,200
Highlands Protection Fund - Highlands Property Tax Stabilization Aid		0	3,600	3,600
Highlands Protection Fund - Pinelands Property Tax Stabilization Aid		0	1,800	1,800
Highlands Protection Fund - Regional Master Plan Compliance Aid		0	1,750	1,750
Highlands Protection Fund - Incentive Planning Aid		0	2,650	2,650
Solid Waste Management - County Environmental Investment Debt Service Aid Carryforward Language	Yes			
Highlands Protection Fund Language for Payment from Realty Transfer Fee	Yes			

TREASURY - PTRF STATE AID

State Aid	Totals:	\$446,689	\$467,285	\$20,596
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TREASURY	Totals:	\$1,919,510	\$2,853,476	\$933,966
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MISCELLANEOUS EXECUTIVE COMMISSIONS

MISCELLANEOUS COMMISSIONS - DSS

Council on Local Mandates		133	150	17
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Direct State Services	Totals:	\$1,373	\$1,390	\$17
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MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,373	\$1,390	\$17
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INTERDEPARTMENTAL ACCOUNTS

INTERDEPARTMENTAL - GF CAPITAL

New Jersey Building Authority Debt Service - Other State Projects		22,586	21,586	-1,000
Enterprise Upgrades - Garden State Network		3,000	2,000	-1,000
9/11 Memorial Design Costs		0	1,000	1,000
Carryforward Language for "1996 Economic Development Site Fund"	Yes			

Capital	Totals:	\$185,549	\$184,549	(\$1,000)
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OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

PROPERTY RENTALS - DSS

EMPLOYEE BENEFITS - DSS

SALARY INCREASES AND OTHER BENEFITS - DSS

INSURANCE AND OTHER SERVICES - DSS

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
UTILITIES AND OTHER SERVICES - DSS				
Language Appropriation to Pay for State's Share of Enhanced 911 Surcharge	Yes			
Division of Property Management Lease Renegotiation for Cost Savings Language	Yes			
Police and Firemen's Retirement System		20,251	26,708	6,457
Police and Firemen's Retirement System (PL 1979, c.109)		1,635	2,180	545
State Employees Health Benefits	Yes	0	0	0
Less: Reimbursements from Agency Accounts (OIT Savings)	Yes	-5,270	-9,270	-4,000
State Employee Contribution Deferral Language for TPAF	Yes			
Network Infrastructure		7,200	6,800	-400
Accelerated Registration		0	400	400
Carryforward Language for Payment of Military Leave Benefit	Yes			
Salary Increases and Other Benefits (Public Sector Managers' Increase)	Yes	134,088	137,288	3,200
Direct State Services Totals:		\$1,773,213	\$1,779,415	\$6,202
AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
INTERDEPARTMENTAL - OTHER - GRANTS-IN-AID				
SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID				
EMPLOYEE BENEFITS - GRANTS-IN-AID				
Business Employment Incentive Program, EDA - Debt Service		12,230	1,544	3,114
Designated Industries Economic Growth and Development - EDA		9,883	5,885	-3,998
Battleship New Jersey Utilities Language	Yes			
Language Giving Budget Director Supplemental Appropriation Authority for Camden Aquarium L.L.C.	Yes			
State Employees Health Benefits	Yes	207,892	212,992	5,100
State Employees Health Benefits (Domestic Partnership Act)		207,892	210,892	3,000
Police and Firemen's Retirement System		1,688	2,251	563
State College and University Employee Contribution Deferral Language for TPAF	Yes			
Property Tax Assistance and Community Development Grants	Yes	0	88,000	88,000
Cost of Living Increase for Community Care Providers (Additional 0.5%)	Yes	0	11,273	11,273
Grants-In-Aid Totals:		\$731,231	\$838,283	\$107,052

Comparison of Budget Amounts

FY 2005 Appropriations Act -- P.L.2004, c. 71

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$2,689,993	\$2,802,247	\$112,254

JUDICIARY

JUDICIARY - DSS

Drug Court Treatment/Aftercare		13,918	18,918	5,000
Drug Court Operations	Yes	5,780	6,780	1,000

Direct State Services	Totals:	\$526,073	\$532,073	\$6,000
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JUDICIARY	Totals:	\$526,073	\$532,073	\$6,000
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GENERAL PROVISIONS

Language Governing Certain Grants Programs	Yes			
Language Authorizing Local Governments to Use New Jersey Domestic Security Preparedness Task Force Best Practices	Yes			
Language to Implement Through Transfers Information System Changes, Changes to Fees, Fines or Other Revenue Enhancements, or for Cost Savings and Budget Efficiencies	Yes			
Community Care Provider COLA Condition Language (Modified by Line Item Veto)	Yes			
Mutual Workers' Compensation Security Fund Transfer Language	Yes			
Language Concerning Mobile Telecommunications Service and Telephone Exchange Service Fee Revenue Allocations	Yes			
Language Concerning Suspension of Statutory Funding Requirements	Yes			
Language Transferring \$3 Million from the Lead Hazard Control Assistance Fund to the Catastrophic Illness in Children Relief Fund	Yes			
Language Appropriation to Implement Streamlined Permitting in Smart Growth Areas	Yes			

General Provisions	Totals:	\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
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DEBT SERVICE

ENVIRONMENTAL PROTECTION - GF DEBT

TREASURY - GF DEBT

Savings from Refunding and Other Initiatives		-4,000	-6,972	-2,972
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Debt Service	Totals:	\$444,505	\$441,533	(\$2,972)
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Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2004, c. 71	Difference (2) - (1)
DEBT SERVICE	Totals:	\$444,505	\$441,533	(\$2,972)
Appropriations Act FY2005 Summary Totals		\$26,259,828	\$28,027,261	\$1,767,433