

1. Under the federal "No Child Left Behind Act of 2001" (NCLB), certain consequences are imposed on a school if its students fail to meet Adequate Yearly Progress (AYP) requirements based on the Statewide assessments and other criteria. These consequences start after two consecutive years of not meeting the AYP standards (at which time a school is identified as needing improvement) and increase in severity as the number of consecutive years of not meeting AYP standards increases up to five consecutive years.

- **Question:** Please provide an up-to-date list which includes all of the schools in the State by school district and county (please include school and district codes). For each school indicate where it stands with respect to meeting AYP for all statewide assessments. For each school which is considered to be in "need of improvement," indicate the number of years for which the school has not met AYP and what steps the school district and the department have taken and are planning to take to address the school's situation and the requirements of NCLB. Provide similar information for each school district. Of special concern is any school for which a school district has to take corrective action. To what extent are the districts and the State prepared for the corrective actions required under NCLB? Has the State set any priorities with respect to the list of options from which a district is to choose to exercise corrective action? If so, please provide the prioritized list of options.

Response:

The attached table, *Table 1 A, All Schools Identified for Improvement, Corrective Action, and Restructuring*, provides the list of schools identified as being in need of improvement, sorted by the number of years that the school has not met AYP standards. A second table, *Table 1 B, Title I Districts Identified for Improvement, Corrective Action, and Restructuring*, provides the list of districts, all of which are in the first year of being classified in need of improvement.

Districts and schools apply for their federal entitlement funds using the NCLB Consolidated Subgrant Application. To assist them in this effort, the department issues an annual *NCLB Reference Manual* and provides county-based technical assistance trainings. The consolidated application consists of two components: an electronic fiscal system, the Entitlement Web-Enabled Grant (EWEG), and a parallel paper program application that includes an annual comprehensive needs assessment.

For Title I schools that have been identified as in need of improvement, additional components of the parallel application must be completed. These include a school level comprehensive needs assessment and a school improvement plan. The district is responsible for completing a plan describing how they will support their low-performing schools.

Technical assistance is provided to schools and districts in need of improvement to aid them in the parental notification process, public school choice option and supplemental educational services (SES) requirements. This technical assistance is provided directly by the department's regional/county/Abbott staff. The Title I Office staff provides guidance to the field offices as well as directly to schools, districts and supplemental services (SES) providers.

The NCLB application is completed by the district and schools that are in need of improvement and submitted to the county or Abbott office for review and approval. As part of this process, county and Abbott staff are available to provide technical assistance as needed to districts and

schools.

The department provides on-going formal and informal assistance to districts and schools and has developed six training modules that are available to districts and schools. These modules can be presented live by the county/Abbott education specialists or accessed on-line. The six modules cover the following topics: Title I Program Manager, School Improvement, Accountability, Parental Involvement, Teacher Training, and Scientifically Based Research Programs. Additionally, the Title I Office issues policy letters, sample parental notification letters, a Supplemental Educational Services Toolkit, and maintains a comprehensive Title I Web site.

School support teams work with the 100 schools that have been identified as in need of improvement for 4 consecutive years (corrective action). The school support team process in New Jersey is called Collaborative Assessment and Planning for Achievement (CAPA). The CAPA process, adapted from Kentucky's Scholastic Audit, is designed to assist schools by conducting a comprehensive review and needs assessment of all facets of a school's operation. District functioning is also evaluated. At the conclusion of a week-long on-site visit by the CAPA school support team, the CAPA team issues a report that identifies findings and makes recommendations. The school and district are provided support from the county and Abbott staff to review, analyze and prioritize the findings and recommendations. The school and district then update the NCLB Consolidated Application and school improvement plan, incorporating their plans for addressing the identified issues. The prioritized issues (protocol attached) are specified and an action plan is developed that includes student achievement data benchmarks and targets, as well as a plan of action using scientifically based research models. Additionally, the department has initiated a Highly Skilled Professional Program to provide further resources for low-performing schools and districts. The department solicited applications and resumes from skilled educators across the state. A department review team screens and approves the applicants. Once approved, these highly skilled professionals can be used to assist schools and districts in their areas of need. Schools and districts may use their federal funds to pay for the services of a highly skilled professional. Throughout the entire process, regional, county, and Abbott staff act as resources for assistance to the schools and districts.

Districts in need of improvement were identified in January 2005. These districts were notified by mail advising them of their status and the NCLB requirements of parental notification, fiscal reallocation of Title I funds and the submission of a district improvement plan. The final list of districts identified as in need of improvement is attached.

In February 2005, a statewide technical assistance session was held for the identified districts. During this session, the NCLB requirements were reviewed and the department solicited feedback from the identified districts to determine the type and scope of the districts' technical assistance needs.

Submission of a district improvement plan is included as part of the NCLB Consolidated Application, which was due to the department on April 12, 2005. Regional, county, and Abbott staff have been providing guidance to districts as they complete their improvement plans.

Another session for these districts is scheduled for the end of April 2005. At that time, districts will review their district improvement plans with the three department assistant regional commissioners, county superintendents and county education specialists, with particular attention paid to how the state can provide technical assistance to the districts.

Districts are required to implement their improvement plans no later than the beginning of the 2005-2006 school year. County education specialists will meet with the districts on a quarterly basis to continue to provide assistance and support. Districts may also access services from the department's Highly Skilled Professional Program.

A sample NCLB- School Improvement Plan Application forms and directions are attached. Each school and district completes the NCLB Plan in hardcopy. Individual NCLB Program Plans are filed in the county and Abbott offices and in the Office of Grants Management.

Table 1 A
All Schools Identified for Improvement, Corrective Action, And Restructuring

COUNTY	DISTRICT	SCHOOL	Area(s) in which school missed AYP				Other Academic Indicator			School Improvement Status for SY 2004-2005	Hold	blads AYP 2003-2004
			Reading/Language Arts		Mathematics		Academic Indicator (elementary/middle schools)	Participation Rate (high school)	Graduation Rate (high school)			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate						
ATLANTIC	ATLANTIC CITY	NEW YORK AVE	X						YEAR 4 - CORRECTIVE ACTION			
ATLANTIC	PLEASANTVILLE CITY	PLEASANTVILLE MIDDLE SCH	X						YEAR 4 - CORRECTIVE ACTION			
BERGEN	HACKENSACK CITY	MIDDLE SCHOOL	X						YEAR 4 - CORRECTIVE ACTION			
BURLINGTON	PENBERTON TWP	HELEN A. FORT MIDDLE SCH	X						YEAR 4 - CORRECTIVE ACTION			
BURLINGTON	WILLINGBORO TWP	WILLINGBORO MEMORIAL SCH	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	EAST CAMDEN MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	PYNE POYNT FAMILY SCHOOL	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	VETERANS MEMORIAL MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	BONSALL	X	X					YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	COOPERS POYNT	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	DAVIS ELEM	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	HATCH MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	MORGAN VILLAGE MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	SHARP	X						YEAR 4 - CORRECTIVE ACTION			
CAMDEN	CAMDEN CITY	HOWARD M PHEER M S	X						YEAR 4 - CORRECTIVE ACTION			
CUMBERLAND	BRIDGETON CITY	BROAD STREET ELEM SCH	X						YEAR 4 - CORRECTIVE ACTION			
CUMBERLAND	BRIDGETON CITY	CHERRY STREET	X						YEAR 4 - CORRECTIVE ACTION			
CUMBERLAND	MILLVILLE CITY	SILVER RUN SCHOOL	X						YEAR 4 - CORRECTIVE ACTION			
CUMBERLAND	VINELAND CITY	LANDIS INTERMEDIATE SCH	X						YEAR 4 - CORRECTIVE ACTION			
CUMBERLAND	VINELAND CITY	DIPPOLITO INTERMEDIATE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	EAST ORANGE	JOHN L. COSTLEY MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	EAST ORANGE	PAUL F. HEALY MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	EAST ORANGE	SOJOURNER TRUTH MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	IRVINGTON TOWNSHIP	BERKELEY TERRACE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	IRVINGTON TOWNSHIP	UNIVERSITY MIDDLE SCHOOL	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	IRVINGTON TOWNSHIP	UNION AVE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	AVON AVE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	WILLIAM H BROWN ACADEMY	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	BRAGAW AVE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	BURNET ST	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	DAYTON ST	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	DR E ALMA FLAGG	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	GEORGE WASHINGTON CARVER	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	DR WILLIAM H HORTON	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	HAWTHORNE AVE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	MAPLE AVE SCHOOL	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	MARTIN LUTHER KING JR	X	X					YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	MILLER ST	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	MORTON ST	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	RAFAEL HERNANDEZ SCHOOL	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	NEWTON ST	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	PESHINE AVE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	SUSSEX AVE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	NEWARK CITY	VAILSBURG MIDDLE SCHOOL	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	CITY OF ORANGE TWP	FOREST ST	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	CITY OF ORANGE TWP	LINCOLN AVE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	CITY OF ORANGE TWP	ORANGE MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
ESSEX	CITY OF ORANGE TWP	CLAYTON MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			
GLOUCESTER	CLAYTON BORO	CLAYTON MIDDLE	X						YEAR 4 - CORRECTIVE ACTION			

* Schools on hold may reflect making AYP in subject area.

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COUNTY	DISTRICT	SCHOOL	Area(s) in which school missed AYP				Other Academic indicators		School Improvement Status for SY 2004-2005	Hold	Made AYP 2003-2004
			Reading/Language Arts		Mathematics		Academic Indicator (elementary/middle/schools)	Graduation Rate (high schools)			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate					
HUDSON	JERSEY CITY	KENNEDY NUMBER 9	X		X				YEAR 4 - CORRECTIVE ACTION		
HUDSON	JERSEY CITY	NUMBER 14	X		X				YEAR 4 - CORRECTIVE ACTION		
HUDSON	JERSEY CITY	WHITNEY M YOUNG MIDDLE	X		X				YEAR 4 - CORRECTIVE ACTION		
HUDSON	JERSEY CITY	NUMBER 20	X		X				YEAR 4 - CORRECTIVE ACTION		
HUDSON	JERSEY CITY	NUMBER 23	X	X	X				YEAR 4 - CORRECTIVE ACTION		
HUDSON	JERSEY CITY	NUMBER 34	X		X				YEAR 4 - CORRECTIVE ACTION		
HUDSON	JERSEY CITY	FRED W. MARTIN #41	X		X				YEAR 4 - CORRECTIVE ACTION		
MERCER	TRENTON CITY	MARTIN L KING MIDDLE SCH	X		X				YEAR 4 - CORRECTIVE ACTION		
MERCER	TRENTON CITY	HEDGEPEETH-WILLIAMS M.S.	X		X				YEAR 4 - CORRECTIVE ACTION		
MERCER	TRENTON CITY	ARTHUR HOLLAND MIDDLE SCH	X		X				YEAR 4 - CORRECTIVE ACTION		
MERCER	TRENTON CITY	GREGORY	X		X			X	YEAR 4 - CORRECTIVE ACTION		
MERCER	TRENTON CITY	MONUMENT	X		X				YEAR 4 - CORRECTIVE ACTION		
MERCER	TRENTON CITY	P.J. HILL	X		X				YEAR 4 - CORRECTIVE ACTION		
MIDDLESEX	NEW BRUNSWICK CITY	NEW BRUNSWICK CITY	X		X				YEAR 4 - CORRECTIVE ACTION		
MIDDLESEX	NEW BRUNSWICK CITY	A CHESTER REDSHAW	X		X				YEAR 4 - CORRECTIVE ACTION		
MIDDLESEX	NEW BRUNSWICK CITY	MCKINLEY COMM	X		X				YEAR 4 - CORRECTIVE ACTION		
MIDDLESEX	PERTH AMBOY CITY	MC GINNIS MIDDLE SCHOOL	X		X				YEAR 4 - CORRECTIVE ACTION		
MONMOUTH	ASBURY PARK CITY	MIDDLE SCHOOL	X		X			X	YEAR 4 - CORRECTIVE ACTION		
MONMOUTH	ASBURY PARK CITY	THURGOOD MARSHALL PRIMARY	X		X				YEAR 4 - CORRECTIVE ACTION		
MONMOUTH	ASBURY PARK CITY	LONG BRANCH MIDDLE	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PASSAIC CITY	NUMBER 4 LINCOLN	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PATERSON CITY	NUMBER 5	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PATERSON CITY	NUMBER 6	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PATERSON CITY	NUMBER 10	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PATERSON CITY	NUMBER 12	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PATERSON CITY	NUMBER 15	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PATERSON CITY	NUMBER 20	X		X				YEAR 4 - CORRECTIVE ACTION		
PASSAIC	PATERSON CITY	NUMBER 26	X		X				YEAR 4 - CORRECTIVE ACTION		
SALEM	REG	PENNIS GROVE MIDDLE SCHOOL	X		X				YEAR 4 - CORRECTIVE ACTION		
SALEM	SALEM CITY	SALEM MIDDLE	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NO 75 BATTIN MIDDLE SCH	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NO 77 MCAULIFFE MIDDLE SC	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NO 70 CLEVELAND MIDDLE SC	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NO 72 HAMILTON MIDDLE SCH	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NUMBER 1 G WASHINGTON	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NUMBER 6 LAFAYETTE	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NUMBER 17 T ROOSEVELT	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NUMBER 26 WESTMINSTER AVE	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ELIZABETH CITY	NO 71 MABEL HOLMES MIDDLE	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	HILLSIDE TWP	HURDEN LOOKER	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	HILLSIDE TWP	WALTER O. KRUMBIEGEL	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	LINDEN CITY	JOSEPH E SOEHL MIDDLE	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	PLAINFIELD CITY	HUBBARD	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	PLAINFIELD CITY	DEWITT D. BARLOW	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ROSELLE BORO	ABRAHAM CLARK HIGH	X		X				YEAR 4 - CORRECTIVE ACTION		
UNION	ROSELLE BORO	WASHINGTON	X		X				YEAR 4 - CORRECTIVE ACTION		
WARREN	PHILLIPSBURG TOWN	ANDOVER MORRIS	X		X				YEAR 4 - CORRECTIVE ACTION		
WARREN	PHILLIPSBURG TOWN	MIDDLE	X		X				YEAR 4 - CORRECTIVE ACTION		

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COUNTY	DISTRICT	SCHOOL	Area(s) in which school missed AYP				Other Academic Indicator			School Improvement Status for SY 2004-2005	Hold	Made AYP 2003-2004
			Reading/Language Arts		Mathematics	Academic Indicator (elementary/middle schools)	Graduation Rate (high school)	Participation Rate				
			Proficiency Target	Participation Rate	Proficiency Target							
MERCER	EMILY FISHER CS OF ADV. S	SCHOOL	X			X			YEAR 4 - CORRECTIVE ACTION			
ATLANTIC	PLEASANTVILLE CS FOR AC.	PLEASANTVILLE CS FOR AC.	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ATLANTIC	PLEASANTVILLE CITY	LEEDS AVE ELEM SCH							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ATLANTIC	PLEASANTVILLE CITY	SOUTH MAIN ST ELEM SCH							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
BURLINGTON	WILLINGBORO TWP	J. A. MCGINLEY ELEM SCH							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
CAMDEN	CAMDEN CITY	FOREST HILL							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
CUMBERLAND	BRIDGETON CITY	BUCKSHUTEM ROAD							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
CUMBERLAND	UPPER DEERFIELD TWP	WOODRUFF SCHOOL							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
CUMBERLAND	VINELAND CITY	DANE BARSE							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	BELLEVILLE TOWN	NUMBER 4							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	EAST ORANGE	G. WASHINGTON CARVER INST							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	IRVINGTON TOWNSHIP	MT VERNON AVE							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	BELMONT RUNYON							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	CAMDEN ST							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	NEWARK MIDDLE							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	CLEVELAND							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	FIFTEENTH AVE							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	FRANKLIN							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	HAROLD WILSON							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	CITY OF ORANGE TWP							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
HUDSON	BAYONNE CITY	CENTRAL							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
HUDSON	JERSEY CITY	PHILIP G VROOM NO 2							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
HUDSON	JERSEY CITY	JULIA A. BARNES #12							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
HUDSON	JERSEY CITY	WHITNEY M YOUNG PRIMARY							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
HUDSON	UNION CITY	ROOSEVELT							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
MERCER	TRENTON CITY	COLUMBUS							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
MERCER	TRENTON CITY	FRANKLIN							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
MIDDLESEX	PERTH AMBOY CITY	ANTHONY V CERES SCHOOL							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
MONMOUTH	ASBURY PARK CITY	BANGS AVE							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
PASSAIC	PASSAIC CITY	NUMBER 5							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
PASSAIC	PASSAIC CITY	NUMBER 6 MARTIN L KING							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
PASSAIC	PROSPECT PARK BORO	NUMBER 1 PROSPECT PARK							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
UNION	HILLSIDE TWP	CALVIN COOLIDGE							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
UNION	PLAINFIELD CITY	MAXSON							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
UNION	PLAINFIELD CITY	CHARLES H. STILLMAN							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
UNION	PLAINFIELD CITY	WASHINGTON							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
UNION	PLAINFIELD CITY	WOODLAND							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ATLANTIC	PLEASANTTECH ACADEMY CS	PLEASANTTECH ACADEMY CS	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
BURLINGTON	ATLANTIC CITY	UPTOWN SCHOOL COMPLEX							YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
BURLINGTON	BEVERLY CITY	BEVERLY SCHOOL	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
CUMBERLAND	MILLVILLE CITY	BACON ELEM	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	IRVINGTON TOWNSHIP	THURGOOD G MARSHALL	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	LINCOLN	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	LOUISE A. SPENCER	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
ESSEX	NEWARK CITY	WARREN ST	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
HUDSON	KEARNY TOWN	WASHINGTON	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
HUDSON	NORTH BERGEN HIGH	NORTH BERGEN HIGH	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
MERCER	TRENTON CITY	LUIS MUNOZ-RIVERA ELEM	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	
MONMOUTH	RED BANK BORO	RED BANK MIDDLE	X						YEAR 3 - SUPPLEMENTAL SERVICES	H	Made 2003-2004 AYP	

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COUNTY	DISTRICT	SCHOOL	Areas in which school missed AYP				Other Academic Indicator		School Improvement Status for SY 2004-2005	Hold	Meds AYP 2003-2004
			Reading/Language Arts		Mathematics		Academic Indicator (elementary/middle schools)	Graduation Rate (high school)			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate					
PASSAIC	PATERSON CITY	NUMBER 21	X					YEAR 3 - SUPPLEMENTAL SERVICES	H		
PASSAIC	PATERSON CITY	MARTIN LUTHER KING						YEAR 3 - SUPPLEMENTAL SERVICES	H		
CAMDEN		LEAP ACADEMY UNIVERSITY C						YEAR 3 - SUPPLEMENTAL SERVICES	H		
MERCER	TRENTON COMMUNITY CS	TRENTON COMMUNITY CS	X					YEAR 3 - SUPPLEMENTAL SERVICES	H		
BURLINGTON	WILLINGBORO TWP	W. R. JAMES SR ELEM SCH	X					YEAR 3 - SUPPLEMENTAL SERVICES	H		
CAPE MAY	WOODBINE BORO	WOODBINE ELEM	X					YEAR 3 - SUPPLEMENTAL SERVICES			
ESSEX	EAST ORANGE	LANGSTON HUGHES SCHOOL	X					YEAR 3 - SUPPLEMENTAL SERVICES			
ESSEX	IRVINGTON TOWNSHIP	FLORENCE AVE	X					YEAR 3 - SUPPLEMENTAL SERVICES			
ESSEX	IRVINGTON TOWNSHIP	GROVE ST					X	YEAR 3 - SUPPLEMENTAL SERVICES			
ESSEX	NEWARK CITY	CHANCELLOR AVE	X					YEAR 3 - SUPPLEMENTAL SERVICES			
ESSEX	NEWARK CITY	EIGHTEENTH AVE	X					YEAR 3 - SUPPLEMENTAL SERVICES			
ESSEX	NEWARK CITY	ELLIOTT ST	X					YEAR 3 - SUPPLEMENTAL SERVICES			
ESSEX	NEWARK CITY	QUITMAN COMMUNITY SCHOOL	X					YEAR 3 - SUPPLEMENTAL SERVICES			
HUDSON	JERSEY CITY	THE ACADEMY II	X					YEAR 3 - SUPPLEMENTAL SERVICES			
MERCER	TRENTON CITY	JOYCE KILMER	X					YEAR 3 - SUPPLEMENTAL SERVICES			
PASSAIC	PATERSON CITY	EDWARD W KILPATRICK	X					YEAR 3 - SUPPLEMENTAL SERVICES			
PASSAIC	PATERSON CITY	NUMBER 11	X					YEAR 3 - SUPPLEMENTAL SERVICES			
PASSAIC	PATERSON CITY	NUMBER 13	X					YEAR 3 - SUPPLEMENTAL SERVICES			
UNION	ELIZABETH CITY	NUMBER 3 PETERSTOWN	X					YEAR 3 - SUPPLEMENTAL SERVICES			
UNION	PLAINFIELD CITY	CLINTON	X					YEAR 3 - SUPPLEMENTAL SERVICES			
UNION	PLAINFIELD CITY	EMERSON	X					YEAR 3 - SUPPLEMENTAL SERVICES			
ATLANTIC	ATLANTIC CITY	ATLANTIC CITY HIGH	X				X	YEAR 2 - CHOICE			
ATLANTIC	ATLANTIC CITY	TEXAS AVENUE	X					YEAR 2 - CHOICE			
ATLANTIC	ATLANTIC CITY	DR M L KING JR SCH COMP	X					YEAR 2 - CHOICE			
ATLANTIC	BUENA REGIONAL	BUENA REGIONAL HIGH	X				X	YEAR 2 - CHOICE			
ATLANTIC	BUENA REGIONAL	CLEARY MIDDLE SCHOOL	X					YEAR 2 - CHOICE			
ATLANTIC	EGG HARBOR CITY	FANNY D. RITTENBERG M S	X					YEAR 2 - CHOICE			
ATLANTIC	EGG HARBOR TWP	EGG HARBOR TWP H S	X				X	YEAR 2 - CHOICE			
ATLANTIC	EGG HARBOR TWP	EGG HARBOR TWP MIDDLE	X					YEAR 2 - CHOICE			
ATLANTIC	GALLOWAY TWP	GALLOWAY TWP MIDDLE SCH	X					YEAR 2 - CHOICE			
ATLANTIC	GALLOWAY TWP	REEDS ROAD ELEM SCH	X					YEAR 2 - CHOICE			
ATLANTIC	GREATER EGG HARBOR REG	ABSEGAMI H S	X					YEAR 2 - CHOICE			
ATLANTIC	HAMILTON TWP	WILLIAM DAVIES MIDDLE SCH	X					YEAR 2 - CHOICE			
ATLANTIC	HAMMONTON TOWN	HAMMONTON HIGH	X					YEAR 2 - CHOICE			
ATLANTIC	HAMMONTON TOWN	WARREN E SGOY JR-ELEM SCH	X					YEAR 2 - CHOICE			
ATLANTIC	HAMMONTON TOWN	HAMMONTON MIDDLE SCH	X					YEAR 2 - CHOICE			
ATLANTIC	MAINLAND REGIONAL	MAINLAND REG H S	X					YEAR 2 - CHOICE			
ATLANTIC	PLEASANTVILLE CITY	PLEASANTVILLE H S	X					YEAR 2 - CHOICE			
ATLANTIC	SOMERS POINT CITY	DAWES AVE ELEM SCH	X					YEAR 2 - CHOICE			
BERGEN	BERGENFIELD BORO	ROY W BROWN MIDDLE	X					YEAR 2 - CHOICE			
BERGEN	CLIFFSIDE PARK BORO	CLIFFSIDE PARK HIGH	X					YEAR 2 - CHOICE			
BERGEN	ENGLWOOD CITY	DWIGHT MORROW HIGH	X					YEAR 2 - CHOICE			
BERGEN	ENGLWOOD CITY	J.E. DISMUS MIDDLE	X					YEAR 2 - CHOICE			
BERGEN	GARFIELD CITY	GARFIELD HIGH	X					YEAR 2 - CHOICE			
BERGEN	GARFIELD CITY	COLUMBUS	X					YEAR 2 - CHOICE			
BERGEN	GARFIELD CITY	THOMAS JEFFERSON MIDDLE	X					YEAR 2 - CHOICE			
BERGEN	HACKENSACK CITY	HACKENSACK HIGH	X					YEAR 2 - CHOICE			
BERGEN	HACKENSACK CITY	FANNY M HILLERS	X					YEAR 2 - CHOICE			

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Table 1 A
All Schools Identified for Improvement, Corrective Action, And Restructuring

COUNTY	DISTRICT	SCHOOL	Areas in which school missed AYP				Other Academic Indicator		School Improvement Status for SY 2004-2005	Hold	Made AYP 2003-2004
			Reading/Language Arts		Mathematics		Academic Indicator (elementary/middle schools)	Graduation Rate (high school)			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate					
BERGEN	LODI BOROUGH	THOMAS JEFFERSON MID SCH	X		X				YEAR 2 - CHOICE		
BERGEN	PALISADES PARK	PALISADES PARK JR-SR HIGH	X						YEAR 2 - CHOICE		
BERGEN	PARAMUS BORO	PARAMUS HIGH			X				YEAR 2 - CHOICE		
BERGEN	TEANECK TWP	TEANECK SR HIGH	X		X				YEAR 2 - CHOICE		
BERGEN	TEANECK TWP	BENJAMIN FRANKLIN MIDDLE	X		X				YEAR 2 - CHOICE		
BURLINGTON	BORDENTOWN REGIONAL	MAC FARLAND JR	X		X				YEAR 2 - CHOICE		
BURLINGTON	BURLINGTON CITY	BURLINGTON CITY HIGH	X		X			X	YEAR 2 - CHOICE		
BURLINGTON	VOCATIONAL	INST OF TECH-WESTAMPTON	X		X				YEAR 2 - CHOICE		
BURLINGTON	VOCATIONAL	INST OF TECH-MEDFORD CAMP	X		X				YEAR 2 - CHOICE		
BURLINGTON	EDGEWATER PARK TWP	THOMAS O. HOPKINS MIDDLE	X		X				YEAR 2 - CHOICE		
BURLINGTON	EVEESHAM TWP	MAGOYAN	X		X				YEAR 2 - CHOICE		
BURLINGTON	EDGEWATER PARK TWP	MARLTON MIDDLE	X		X				YEAR 2 - CHOICE		
BURLINGTON	LENAPE REGIONAL	LENAPE HIGH	X		X				YEAR 2 - CHOICE		
BURLINGTON	LENAPE REGIONAL	SHAWNEE HIGH SCHOOL	X		X				YEAR 2 - CHOICE		
BURLINGTON	LUMBERTON TWP	BOBBY'S RUN SCHOOL	X		X				YEAR 2 - CHOICE		
BURLINGTON	LUMBERTON TWP	LUMBERTON MIDDLE SCHOOL	X		X				YEAR 2 - CHOICE		
BURLINGTON	MAPLE SHADE TWP	MAPLE SHADE HIGH	X		X				YEAR 2 - CHOICE		
BURLINGTON	MOUNT HOLLY TWP	JOHN BRAINERD	X		X				YEAR 2 - CHOICE		
BURLINGTON	MOUNT HOLLY TWP	F W HOLBEIN	X		X				YEAR 2 - CHOICE		
BURLINGTON	MOUNT LAUREL TWP	T.E. HARRINGTON MIDDLE	X		X				YEAR 2 - CHOICE		
BURLINGTON	REG	N BURLINGTON CITY REG JR H	X		X				YEAR 2 - CHOICE		
BURLINGTON	PEMBERTON TWP	PEMBERTON TWP HIGH	X		X				YEAR 2 - CHOICE		
BURLINGTON	PEMBERTON TWP	PEMBERTON TWP HIGH	X		X				YEAR 2 - CHOICE		
BURLINGTON	REGIONAL	ALEXANDER DENBO	X		X				YEAR 2 - CHOICE		
BURLINGTON	REGIONAL	RANCOCAS VALLEY REG H	X		X				YEAR 2 - CHOICE		
BURLINGTON	WILLINGBORO TWP	WILLINGBORO HIGH	X		X				YEAR 2 - CHOICE		
CAMDEN	REGIONAL	TIMBER CREEK HIGH	X		X				YEAR 2 - CHOICE		
CAMDEN	REGIONAL	TRITON HIGH	X		X				YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	SO CAMDEN ALTERNATIVE SCH	X		X			X	YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	CAMDEN HIGH	X		X			X	YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	WOODROW WILSON HIGH	X		X			X	YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	CRAMER	X		X				YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	RILETTA CREAM ELEM SCHOOL	X		X				YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	CREATIVE & PERFORMING ARTS HS	X		X				YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	R C MOLINA ELEM SCHOOL	X		X				YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	WASHINGTON	X		X				YEAR 2 - CHOICE		
CAMDEN	CAMDEN CITY	YORKSHIP	X		X				YEAR 2 - CHOICE		
CAMDEN	VOCATIONAL	CAMDEN CO TECH-GLOUCESTER	X		X			X	YEAR 2 - CHOICE		
CAMDEN	CHEERY HILL TWP	CHEERY HILL HIGH - WEST	X		X				YEAR 2 - CHOICE		
CAMDEN	CHEERY HILL TWP	JOHN A CARLUS MIDDLE SCH	X		X				YEAR 2 - CHOICE		
CAMDEN	COLLINGSWOOD BORO	COLLINGSWOOD SR HIGH	X		X			X	YEAR 2 - CHOICE		
CAMDEN	GLOUCESTER TWP	BLACKWOOD	X		X				YEAR 2 - CHOICE		
CAMDEN	GLOUCESTER TWP	CHARLES W LEWIS	X		X				YEAR 2 - CHOICE		
CAMDEN	GLOUCESTER TWP	ERIAL ELEMENTARY	X		X				YEAR 2 - CHOICE		
CAMDEN	GLOUCESTER TWP	GLEN LANDING	X		X				YEAR 2 - CHOICE		
CAMDEN	GLOUCESTER TWP	ANN A MULLEN MIDDLE SCH	X		X				YEAR 2 - CHOICE		
CAMDEN	HADDON HEIGHTS BORO	HADDON HEIGHTS JR-SR HS	X		X				YEAR 2 - CHOICE		
CAMDEN	LAWNSIDE BORO	LAWNSIDE PUBLIC	X		X				YEAR 2 - CHOICE		
CAMDEN	LINDENWOLD BORO	LINDENWOLD MIDDLE SCHOOL	X		X			X	YEAR 2 - CHOICE		

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COUNTY	DISTRICT	SCHOOL	Areas in which school missed AYP				Other Academic Indicators		School Improvement Status for SY 2004-2005	Hold	Made AYP 2003-2004
			Reading/Language Arts		Mathematics		Academic Indicator (elementary/middle schools)	Graduation Rate (high school)			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate					
CAMDEN	PENNSAUKEN TWP	SCHOOL	X					YEAR 2 - CHOICE			
CAMDEN	PINE HILL BORO	OVERBROOK HIGH SCHOOL			X			YEAR 2 - CHOICE			
CAMDEN	DIST	STERLING HIGH SCHOOL			X			YEAR 2 - CHOICE			
CAMDEN	WINSLOW TWP	WINSLOW TWP HIGH SCHOOL	X					YEAR 2 - CHOICE			
CAMDEN	WINSLOW TWP	WINSLOW TWP MIDDLE SCHOOL	X					YEAR 2 - CHOICE			
CAMDEN	WINSLOW TWP	WINSLOW TWP SCHOOL NO 5	X					YEAR 2 - CHOICE			
CAMDEN	WOODLYNNE BORO	WOODLYNNE	X					YEAR 2 - CHOICE			
CAPE MAY	REGIONAL	LOWER CAPE MAY REG HIGH	X					YEAR 2 - CHOICE			
CAPE MAY	REGIONAL	RICHARD M TETELMAN SCH	X					YEAR 2 - CHOICE			
CAPE MAY	LOWER TWP	MAUD ABRAMS SCHOOL	X					YEAR 2 - CHOICE			
CAPE MAY	MIDDLE TWP	MIDDLE TWP HIGH	X					YEAR 2 - CHOICE			
CAPE MAY	MIDDLE TWP	MIDDLE TWP ELEM 2	X					YEAR 2 - CHOICE			
CAPE MAY	MIDDLE TWP	MIDDLE TWP ELEM NO 4	X					YEAR 2 - CHOICE			
CAPE MAY	OCEAN CITY	OCEAN CITY HIGH	X					YEAR 2 - CHOICE			
CAPE MAY	OCEAN CITY	INTERMEDIATE	X					YEAR 2 - CHOICE			
CAPE MAY	WILDWOOD CITY	GLENWOOD AVE ELEMENTARY	X					YEAR 2 - CHOICE			
CUMBERLAND	BRIDGETON CITY	BRIDGETON HIGH	X					YEAR 2 - CHOICE			
CUMBERLAND	CUMBERLAND REGIONAL	CUMBERLAND REG H.S.	X					YEAR 2 - CHOICE			
CUMBERLAND	DEERFIELD TWP	DEERFIELD	X					YEAR 2 - CHOICE			
CUMBERLAND	LAWRENCE TWP	MYRON L POWELL	X					YEAR 2 - CHOICE			
CUMBERLAND	MILLVILLE CITY	MILLVILLE SENIOR HIGH	X					YEAR 2 - CHOICE			
CUMBERLAND	MILLVILLE CITY	HOLLY HEIGHTS	X					YEAR 2 - CHOICE			
CUMBERLAND	UPPER DEERFIELD TWP	ELIZABETH F MOORE SCHOOL	X					YEAR 2 - CHOICE			
CUMBERLAND	VINELAND CITY	VINELAND SR HIGH-SOUTH	X					YEAR 2 - CHOICE			
CUMBERLAND	VINELAND CITY	VETERANS MEMORIAL INT SCH	X					YEAR 2 - CHOICE			
CUMBERLAND	VINELAND CITY	ANTHONY ROSSI INTER SCH	X					YEAR 2 - CHOICE			
CUMBERLAND	VINELAND CITY	JOHNSTONE	X					YEAR 2 - CHOICE			
ESSEX	BELLEVILLE TOWN	BELLEVILLE SR HIGH	X					YEAR 2 - CHOICE			
ESSEX	BELLEVILLE TOWN	BELLEVILLE MIDDLE	X					YEAR 2 - CHOICE			
ESSEX	BLOOMFIELD TWP	BLOOMFIELD HIGH	X					YEAR 2 - CHOICE			
ESSEX	BLOOMFIELD TWP	BLOOMFIELD MIDDLE	X					YEAR 2 - CHOICE			
ESSEX	EAST ORANGE	EAST ORANGE CAMPUS HS	X					YEAR 2 - CHOICE			
ESSEX	EAST ORANGE	CICELY TYSON SCH-PER ARTS	X					YEAR 2 - CHOICE			
ESSEX	ESSEX CO VOC-TECH	ESSEX CITY N 13TH ST NWK	X					YEAR 2 - CHOICE			
ESSEX	ESSEX CO VOC-TECH	WEST MARKET STREET CENTER	X					YEAR 2 - CHOICE			
ESSEX	IRVINGTON TOWNSHIP	IRVINGTON HIGH SCHOOL	X					YEAR 2 - CHOICE			
ESSEX	MONTCLAIR TOWN	GLENFIELD MIDDLE	X					YEAR 2 - CHOICE			
ESSEX	MONTCLAIR TOWN	MT HEBRON MIDDLE SCHOOL	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	BARRINGER	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	CENTRAL	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	EAST SIDE	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	MALCOLM X SHABAZZ HIGH	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	RENAISSANCE ACADEMY	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	TECHNOLOGY HIGH	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	WEEQUAHIC	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	WEST SIDE HIGH	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	BROADWAY	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	HAWKINS ST	X					YEAR 2 - CHOICE			

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COUNTY	DISTRICT	SCHOOL	Area(s) in which school missed AYP				Other Academic Indicator		School Improvement Status for SY 2004-2005	Hold	Made AYP 2003-2004
			Reading/Language Arts		Mathematics	Other Academic Indicator					
			Proficiency Target	Participation Rate	Proficiency Target	Academic Indicator (elementary/middle schools)	Graduation Rate (high school)				
ESSEX	NEWARK CITY	MADISON ELEM.	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	ROBERTO CLEMENTE	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	SOUTH ST	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	SOUTH SEVENTEENTH ST	X					YEAR 2 - CHOICE			
ESSEX	NEWARK CITY	THIRTEENTH AVE	X					YEAR 2 - CHOICE			
ESSEX	NUTLEY TOWN	FRANKLIN MIDDLE SCHOOL	X					YEAR 2 - CHOICE			
ESSEX	CITY OF ORANGE TWP	ORANGE HIGH	X					YEAR 2 - CHOICE			
ESSEX	MAPLEWOOD	COLUMBIA SR HIGH	X					YEAR 2 - CHOICE			
ESSEX	WEST ORANGE TOWN	WEST ORANGE HIGH	X					YEAR 2 - CHOICE			
GLoucester	CLEARVIEW REGIONAL	CLEARVIEW REG MIDDLE SCH	X					YEAR 2 - CHOICE			
GLoucester	DEPTFORD TWP	DEPTFORD TWP HIGH	X					YEAR 2 - CHOICE			
GLoucester	DEPTFORD TWP	MONONGAHELA MIDDLE SCHOOL	X					YEAR 2 - CHOICE			
GLoucester	KINGSWAY REGIONAL	KINGSWAY REG MIDDLE	X					YEAR 2 - CHOICE			
GLoucester	MONROE TWP	WILLIAMSTOWN HIGH	X					YEAR 2 - CHOICE			
GLoucester	MONROE TWP	WILLIAMSTOWN MIDDLE SCH	X					YEAR 2 - CHOICE			
GLoucester	PAULSBORO BORO	PAULSBORO HIGH	X					YEAR 2 - CHOICE			
GLoucester	DELSEA REGIONAL H.S. DIST.	DELSEA REGIONAL HIGH SCH	X					YEAR 2 - CHOICE			
GLoucester	WASHINGTON TWP	WASHINGTON TWP H S	X					YEAR 2 - CHOICE			
GLoucester	WASHINGTON TWP	BUNKER HILL MIDDLE SCH	X					YEAR 2 - CHOICE			
GLoucester	WASHINGTON TWP	CHESTNUT RIDGE MIDDLE	X					YEAR 2 - CHOICE			
GLoucester	WASHINGTON TWP	ORCHARD VALLEY MIDDLE	X					YEAR 2 - CHOICE			
GLoucester	WEST DEPTFORD TWP	WEST DEPTFORD HIGH	X					YEAR 2 - CHOICE			
GLoucester	WEST DEPTFORD TWP	WEST DEPTFORD MIDDLE	X					YEAR 2 - CHOICE			
HUDSON	BAYONNE CITY	BAYONNE HIGH	X					YEAR 2 - CHOICE			
HUDSON	HARRISON TOWN	WASHINGTON NO 1	X					YEAR 2 - CHOICE			
HUDSON	HOBOKEN CITY	HOBOKEN HIGH	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	HENRY SNYDER	X	X				YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	JAMES J FERRIS	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	LINCOLN	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	WILLIAM L DICKINSON	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	LIBERTY HIGH SCHOOL	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	NUMBER 9	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	MARTIN L KING JR #11	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	NUMBER 24	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	ALEXANDER D SULLIVAN 30	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	DR CHARLES P DEFUCCIO 39	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	EZRA L NOLAN 40	X					YEAR 2 - CHOICE			
HUDSON	JERSEY CITY	JAMES F MURRAY 38	X	X				YEAR 2 - CHOICE			
HUDSON	KEARNY TOWN	KEARNY HIGH	X					YEAR 2 - CHOICE			
HUDSON	UNION CITY	EMERSON HIGH	X					YEAR 2 - CHOICE			
HUDSON	UNION CITY	UNION HILL HIGH	X					YEAR 2 - CHOICE			
HUDSON	UNION CITY	THOMAS A EDISON	X					YEAR 2 - CHOICE			
HUDSON	UNION CITY	WASHINGTON	X					YEAR 2 - CHOICE			
HUDSON	WEST NEW YORK TOWN	MEMORIAL HIGH	X					YEAR 2 - CHOICE			
HUNTERDON	FLEMINGTON-RARITAN REG	READING-FLEMING MIDDLE	X					YEAR 2 - CHOICE			
HUNTERDON	HUNTERDON CENTRAL REG	HUNTERDON CENTRAL HIGH	X					YEAR 2 - CHOICE			
HUNTERDON	REGIONAL	VOORHEES HIGH	X					YEAR 2 - CHOICE			
MERCER	EAST WINDSOR REGIONAL	HIGHTSTOWN HIGH	X					YEAR 2 - CHOICE			

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COUNTY	DISTRICT	SCHOOL	Areas in which school missed AYP				Other Academic Indicator			School Improvement Status for SY 2004-2005	Hold	Made AYP 2003-2004
			Reading Language Arts		Mathematics		Academic Indicator (elementary/middle schools)	Graduation Rate (high schools)	Participation Rate			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate						
MERCER	EAST WINDSOR REGIONAL	MELVIN H KREPS SCHOOL	X							YEAR 2 - CHOICE		
MERCER	EWING TWP	EWING HIGH	X							YEAR 2 - CHOICE		
MERCER	EWING TWP	GILMORE J FISHER MIDDLE	X							YEAR 2 - CHOICE		
MERCER	HAMILTON TWP	HAMILTON EAST-STEINERT						X		YEAR 2 - CHOICE		
MERCER	HAMILTON TWP	HAMILTON NORTH-NOTTINGHAM	X							YEAR 2 - CHOICE		
MERCER	HAMILTON TWP	HAMILTON WEST-WATSON	X							YEAR 2 - CHOICE		
MERCER	HAMILTON TWP	ALBERT E GRICE MIDDLE	X							YEAR 2 - CHOICE		
MERCER	HAMILTON TWP	EMILY C REYNOLDS MIDDLE	X							YEAR 2 - CHOICE		
MERCER	HAMILTON TWP	RICHARD C CROCKETT MIDDLE	X							YEAR 2 - CHOICE		
MERCER	HAMILTON TWP	LALOR	X							YEAR 2 - CHOICE		
MERCER	LAWRENCE TWP	LAWRENCE HIGH SCH	X							YEAR 2 - CHOICE		
MERCER	LAWRENCE TWP	LAWRENCE MIDDLE SCH	X							YEAR 2 - CHOICE		
MERCER	TRENTON CITY	DAYLIGHT/WILIGHT H S	X					X		YEAR 2 - CHOICE		
MERCER	TRENTON CITY	TRENTON CENTRAL HIGH	X	X				X		YEAR 2 - CHOICE		
MERCER	TRENTON CITY	GRACE A DUNN MIDDLE SCH	X					X		YEAR 2 - CHOICE		
MERCER	TRENTON CITY	GRANT	X							YEAR 2 - CHOICE		
MERCER	TRENTON CITY	HARRISON	X							YEAR 2 - CHOICE		
MERCER	TRENTON CITY	MOTT	X							YEAR 2 - CHOICE		
MERCER	TRENTON CITY	ROBBINS	X							YEAR 2 - CHOICE		
MERCER	TRENTON CITY	STOKES	X							YEAR 2 - CHOICE		
MERCER	TRENTON CITY	WILSON	X							YEAR 2 - CHOICE		
MIDDLESEX	CARTERET BORO	COLUMBUS	X							YEAR 2 - CHOICE		
MIDDLESEX	CARTERET BORO	CARTERET MIDDLE SCHOOL	X							YEAR 2 - CHOICE		
MIDDLESEX	EAST BRUNSWICK TWP	EAST BRUNSWICK HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	EDISON TWP	EDISON HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	EDISON TWP	J P STEVENS HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	EDISON TWP	HERBERT HOOVER MIDDLE	X							YEAR 2 - CHOICE		
MIDDLESEX	HIGHLAND PARK BORO	HIGHLAND PARK HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	MIDDLESEX CO VOCATIONAL	MIDDLESEX CO VOCATIONAL	X							YEAR 2 - CHOICE		
MIDDLESEX	MIDDLESEX CO VOCATIONAL	MIDDLESEX CO VOCATIONAL	X							YEAR 2 - CHOICE		
MIDDLESEX	MIDDLESEX CO VOCATIONAL	MIDDLESEX CO VOCATIONAL	X							YEAR 2 - CHOICE		
MIDDLESEX	MIDDLESEX CO VOCATIONAL	MIDDLESEX CO VOCATIONAL	X							YEAR 2 - CHOICE		
MIDDLESEX	MIDDLESEX CO VOCATIONAL	MIDDLESEX CO VOCATIONAL	X							YEAR 2 - CHOICE		
MIDDLESEX	MONROE TWP	MONROE TWP HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	NEW BRUNSWICK CITY	NEW BRUNSWICK HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	NEW BRUNSWICK CITY	LORD STIRLING	X							YEAR 2 - CHOICE		
MIDDLESEX	NEW BRUNSWICK CITY	ROOSEVELT ELEM	X							YEAR 2 - CHOICE		
MIDDLESEX	NORTH BRUNSWICK TWP	NORTH BRUNSWICK TWP HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	NORTH BRUNSWICK TWP	LINWOOD MIDDLE	X							YEAR 2 - CHOICE		
MIDDLESEX	OLD BRIDGE TWP	OLD BRIDGE HIGH	X	X						YEAR 2 - CHOICE		
MIDDLESEX	OLD BRIDGE TWP	JONAS SALK MIDDLE	X							YEAR 2 - CHOICE		
MIDDLESEX	PERTH AMBOY CITY	PERTH AMBOY HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	PISCATAWAY TWP	PISCATAWAY TWP HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	SAYREVILLE BORO	SAYREVILLE MIDDLE	X							YEAR 2 - CHOICE		
MIDDLESEX	SOUTH AMBOY CITY	SOUTH AMBOY HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	SOUTH PLAINFIELD BORO	SOUTH PLAINFIELD HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	SOUTH PLAINFIELD BORO	SO PLAINFIELD MIDDLE	X							YEAR 2 - CHOICE		
MIDDLESEX	SOUTH RIVER BORO	SOUTH RIVER HIGH	X							YEAR 2 - CHOICE		
MIDDLESEX	SOUTH RIVER BORO	SOUTH RIVER MIDDLE	X							YEAR 2 - CHOICE		

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			Reading/Language Arts		Mathematics		Academic Indicator (elementary/middle schools)	Graduation Rate (high school)	Participation Rate			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate						
OCEAN	TOMS RIVER REGIONAL	SCHOOL	X	X	X	X			YEAR 2 - CHOICE			
OCEAN	TOMS RIVER REGIONAL	TOMS RIVER HIGH NORTH	X	X	X	X			YEAR 2 - CHOICE			
OCEAN	TOMS RIVER REGIONAL	TOMS RIVER HIGH SOUTH	X	X	X	X			YEAR 2 - CHOICE			
OCEAN	TOMS RIVER REGIONAL	TOMS RIVER INTERMEDIATE E	X	X	X	X			YEAR 2 - CHOICE			
OCEAN	TOMS RIVER REGIONAL	TOMS RIVER INTERMEDIATE W	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	CLIFTON CITY	CLIFTON HIGH	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	CLIFTON CITY	CHRISTOPHER COLUMBUS MID	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PASSAIC CITY	PASSAIC HIGH	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PASSAIC CITY	NUMBER 3 MARIO J DRAGO	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PASSAIC CITY	NUMBER 11 CRUISE MEMORIAL	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	VOCATIONAL	PASSAIC CO TECH INSTITUTE	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	JOHN F. KENNEDY HIGH	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	EASTSIDE HIGH	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 2	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 3	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 8	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 17	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 18	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 25	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 27	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	NUMBER 28	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	PATERSON CITY	WEST MILFORD HIGH	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	WEST MILFORD TWP	WEST MILFORD HIGH	X	X	X	X			YEAR 2 - CHOICE			
PASSAIC	WEST MILFORD TWP	MACOPIN	X	X	X	X			YEAR 2 - CHOICE			
SALEM	REG	PENINS GROVE HIGH	X	X	X	X			YEAR 2 - CHOICE			
SALEM	PITTSBOROUGH TWP	PITTSBOROUGH HIGH	X	X	X	X			YEAR 2 - CHOICE			
SALEM	SALEM CITY	SALEM HIGH	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	BOUND BROOK BORO	BOUND BROOK HIGH	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	FRANKLIN TWP	FRANKLIN TWP HIGH	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	FRANKLIN TWP	ELIZABETH AVE	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	FRANKLIN TWP	HILLCREST	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	FRANKLIN TWP	SAMPSON G SMITH	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	HILLSBOROUGH TWP	HILLSBOROUGH HIGH	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	HILLSBOROUGH TWP	HILLSBOROUGH MIDDLE	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	NORTH PLAINFIELD BORO	NORTH PLAINFIELD H	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	NORTH PLAINFIELD BORO	STONY BROOK	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	SOUTH BOUND BROOK	ROBERT MORRIS SCHOOL	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	WARREN TWP	MIDDLE	X	X	X	X			YEAR 2 - CHOICE			
SOMERSET	WATCHUNG HILLS REGIONAL	WATCHUNG HILLS REG H	X	X	X	X			YEAR 2 - CHOICE			
SUSSEX	HOPATCONG	HOPATCONG HIGH	X	X	X	X			YEAR 2 - CHOICE			
SUSSEX	HOPATCONG	HOPATCONG MIDDLE	X	X	X	X			YEAR 2 - CHOICE			
UNION	ELIZABETH CITY	ELIZABETH HIGH	X	X	X	X			YEAR 2 - CHOICE			
UNION	ELIZABETH CITY	NUMBER 2 WINFIELD SCOTT	X	X	X	X			YEAR 2 - CHOICE			
UNION	ELIZABETH CITY	NUMBER 13 B FRANKLIN	X	X	X	X			YEAR 2 - CHOICE			
UNION	ELIZABETH CITY	NUMBER 14 A LINCOLN	X	X	X	X			YEAR 2 - CHOICE			
UNION	LINDEN CITY	LINDEN HIGH	X	X	X	X			YEAR 2 - CHOICE			
UNION	LINDEN CITY	MYLES J MCMAHON MIDDLE	X	X	X	X			YEAR 2 - CHOICE			
UNION	LINDEN CITY	NUMBER 4 ANNEX	X	X	X	X			YEAR 2 - CHOICE			
UNION	PLAINFIELD CITY	PLAINFIELD HIGH	X	X	X	X			YEAR 2 - CHOICE			
UNION	PLAINFIELD CITY	FREDERIC W. COOK	X	X	X	X			YEAR 2 - CHOICE			

* Schools on hold may reflect making AYP in subject area.

Table 1 A
All Schools Identified for Improvement, Corrective Action, And Restructuring

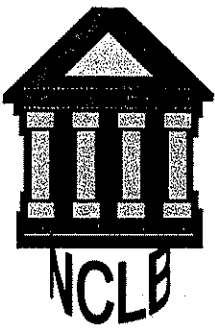
COUNTY	DISTRICT	SCHOOL	Areas in which school missed AYP				Other Academic Indicator		School Improvement Status for SY 2004-2005	Hold	Made AYP 2003-2004
			Reading/Language Arts		Mathematics		Academic Indicator (elementary/middle schools)	Graduation Rate (high school)			
			Proficiency Target	Participation Rate	Proficiency Target	Participation Rate					
UNION	RAHWAY CITY	RAHWAY HIGH	X		X			YEAR 2 - CHOICE			
UNION	RAHWAY CITY	RAHWAY INTERMEDIATE SCH	X					YEAR 2 - CHOICE			
UNION	RAHWAY CITY	FRANKLIN			X			YEAR 2 - CHOICE			
UNION	REG	SCOTCH PLAINS FARWOOD H	X		X			YEAR 2 - CHOICE			
UNION	UNION TWP	UNION SENIOR HIGH	X		X			YEAR 2 - CHOICE			
UNION	UNION TWP	BURNET MIDDLE SCHOOL	X		X			YEAR 2 - CHOICE			
UNION	UNION TWP	KAWAMEEH MIDDLE SCHOOL	X		X			YEAR 2 - CHOICE			
WARREN	PHILLIPSBURG TOWN	PHILLIPSBURG HIGH		X				YEAR 2 - CHOICE			
WARREN	WARREN HILLS REGIONAL	WARREN HILLS REG MIDD SCH	X		X			YEAR 2 - CHOICE			
MONMOUTH	SCHO	ACADEMY CHARTER HIGH SCHO	X		X			YEAR 2 - CHOICE			
HUDSON	LIBERTY ACADEMY CS	LIBERTY ACADEMY CS	X		X			YEAR 2 - CHOICE			
HUDSON	GATEWAY CS	GATEWAY CS	X		X			YEAR 2 - CHOICE			
HUDSON	JERSEY CITY GOLDEN DOOR	JERSEY CITY GOLDEN DOOR	X		X			YEAR 2 - CHOICE			
ESSEX	LADY LIBERTY ACADEMY CS	LADY LIBERTY ACADEMY CS	X		X			YEAR 2 - CHOICE			
ESSEX	MARION P. THOMAS CS	MARION P. THOMAS CS	X		X		X	YEAR 2 - CHOICE			
CAPE MAY	SCHOOL	CHARTER-TECH HIGH SCHOOL	X		X			YEAR 2 - CHOICE			
ATLANTIC	OCEANSIDE CS	OCEANSIDE CS	X		X			YEAR 2 - CHOICE			
HUDSON	SCHOMBURG CS	SCHOMBURG CS	X		X			YEAR 2 - CHOICE			

* Schools on hold may reflect making AYP in subject area.

Table 1 B
 Title I Districts Identified for Improvement, Corrective Action, And Restructuring

COUNTY	DISTRICT	Area(s) in which school missed AYP						School Improvement Status for SY 2004-2005
		Reading/Language Arts		Mathematics		Other Academic Indicator		
		Proficiency Target	Participation Rate	Proficiency Target	Participation Rate	Academic Indicator (elementary/middle schools)	Graduation Rate (high school)	
ATLANTIC	ATLANTIC CITY	X	X	X	X			YEAR 1 - In need of improvement
ATLANTIC	BUENA REGIONAL	X		X			X	YEAR 1 - In need of improvement
BURLINGTON	LENAPE REGIONAL	X	X	X	X			YEAR 1 - In need of improvement
CAMDEN	CAMDEN CITY	X	X	X	X		X	YEAR 1 - In need of improvement
CAMDEN	WINSLOW TWP	X		X			X	YEAR 1 - In need of improvement
CAPE MAY	MIDDLE TWP	X	X	X	X			YEAR 1 - In need of improvement
ESSEX	EAST ORANGE	X	X	X	X		X	YEAR 1 - In need of improvement
ESSEX	ESSEX CO VOC-TECH	X		X				YEAR 1 - In need of improvement
ESSEX	IRVINGTON TOWNSHIP	X	X	X	X			YEAR 1 - In need of improvement
ESSEX	NEWARK CITY	X	X	X	X		X	YEAR 1 - In need of improvement
HUDSON	JERSEY CITY	X	X	X	X		X	YEAR 1 - In need of improvement
MERCER	TRENTON CITY	X	X	X	X		X	YEAR 1 - In need of improvement
MIDDLESEX	MIDDLESEX CO VOCATIONAL	X		X				YEAR 1 - In need of improvement
MIDDLESEX	NEW BRUNSWICK CITY	X		X			X	YEAR 1 - In need of improvement
MONMOUTH	ASBURY PARK CITY	X		X			X	YEAR 1 - In need of improvement
MONMOUTH	FREEHOLD REGIONAL	X		X			X	YEAR 1 - In need of improvement
MONMOUTH	LONG BRANCH CITY	X		X				YEAR 1 - In need of improvement
OCEAN	LAKewood TWP	X	X	X	X			YEAR 1 - In need of improvement
PASSAIC	PASSAIC CITY	X	X	X	X		X	YEAR 1 - In need of improvement
PASSAIC	PATERSON CITY	X		X				YEAR 1 - In need of improvement
SOMERSET	FRANKLIN TWP	X		X			X	YEAR 1 - In need of improvement
SOMERSET	NORTH PLAINFIELD BORO	X	X	X	X			YEAR 1 - In need of improvement
UNION	ELIZABETH CITY	X		X				YEAR 1 - In need of improvement
UNION	PLAINFIELD CITY	X	X	X	X		X	YEAR 1 - In need of improvement
MONMOUTH	ACADEMY CHARTER HIGH SCHO	X		X				YEAR 1 - In need of improvement
HUDSON	LIBERTY ACADEMY CS	X		X				YEAR 1 - In need of improvement
ESSEX	LADY LIBERTY ACADEMY CS	X		X				YEAR 1 - In need of improvement
ATLANTIC	OCEANSIDE CS	X		X				YEAR 1 - In need of improvement

*Based on Districts in need of improvement only



No Child Left Behind Act of 2001
Consolidated Formula Subgrant

This application must be completed and submitted in addition to the EWEG application. The parallel application must be submitted to the County Office of Education/ Abbott Office.

Fiscal Year 2005 Parallel Application

1. LEA		1a. Project Code NCLB _____-05		
2. County:	2a. County Code:	2b. Board Approval Date for Application Submission:		
3. Chief School Administrator:		Tel. #	Fax:	Email:
4. Project Director:		Tel. #	Fax:	Email:

Project Period: September 1, 2004 to August 31, 2005

Covered Programs

- Title I, Part A: *Improving Basic Programs Operated by Local Education Agencies*
- Title I, Part A: *School Improvement*
- Title I, Part D: *Prevention and Intervention Programs for Children and Youth who are Neglected, Delinquent, or At-Risk*
- Title II, Part A: *Teacher and Principal Training and Recruiting Fund*
- Title II, Part D: *Enhancing Education Through Technology*
- Title III, Part A: *Grants and Subgrants for English Language Acquisition and Language Enhancement*
- Title III, Part A: *Supplemental Immigrant Student Aid*
- Title IV, Part A: *Safe and Drug-Free Schools and Communities Act*
- Title V, Part A: *Innovative Programs*

<http://www.state.nj.us/education>
(Select Grants; Select Entitlement Grants; Select No Child

Parallel Application Description

For All Applicants

- Cover Page
- Participants in Consultation & Collaboration in Application Development
- Equitable Access, Coordination of Programs and Participation
- District Needs Assessment
- FY 2004 Actual Performance Targets Achieved
- Description of Selected Priority Problems for the District Identified During the Needs Assessment
- Performance Goals and Indicators
- District Program Plan

For All Title I Applicants

- Title I – Parental Involvement and Notification

For Title I – Schools in Need of Improvement and Districts in Need of Improvement

- Title I – School in Need of Improvement School Needs Assessment
- Title I – School in Need of Improvement FY 2004 Actual Performance Targets Achieved
- Title I – School in Need of Improvement Description of Selected Priority Problems Identified During the Needs Assessment
- Title I – School in Need of Improvement Plan Report
 - School Improvement Plan Committee
 - Essential Elements
- Title I – School in Need of Improvement Program Plan
- Title I – District Improvement Plan Report for Districts with Schools in Need of Improvement
- Title I – School in Need of Improvement Intradistrict Public School Choice, *if applicable*
- Title I – School in Need of Improvement Supplemental Educational Services, *if applicable*
- Title I – District Improvement Plan Report for Districts in Need of Improvement

EQUITABLE ACCESS, COORDINATION OF PROGRAMS AND PARTICIPATION

LEA: _____ County: _____ Project Code: NCLB- _____ -05

Equitable Access

Describe the steps that the LEA utilizes to ensure equitable access to and participation in its federally funded programs as required by GEPA427.

Coordination of Programs & Participation

Programs:

1. Describe how the services provided under the programs in this application are integrated with each other and coordinated with other programs funded under NCLB (Titles I, II-A, II-D, III, IV, V, VI) including other educational programs such as Title I Schoolwide Programs, IDEA, Perkins, McKinney, Abbott Phase II Implementation, Even Start, Head Start, Reading First, Early Reading First, 21st Century Community Learning Centers Program and state and local programs.

Subgroups:

2. Describe how services will be coordinated for each of the following student, staff and parent populations: migrant and formerly migrant, homeless, limited English proficient, neglected and delinquent, youth at risk of dropping out, disabled, economically disadvantaged early childhood, immigrant, paraprofessionals, teachers, and parents.

Participation:

3. Describe how the LEA will provide on-going consultation with the application participants throughout the project period.

DISTRICT NEEDS ASSESSMENT

LEA: _____

County: _____

Project Code: NCLB- _____ -05

School _____

Private School _____

Includes LEA and all Schools

Includes consortium LEAs

District in Need of Improvement

	Priority Problem #	Priority Problem	Population Categories																						
			A. All students	B. Disabled students	C. Early childhood	D. Econ. disadvantaged	E. Neglected / delinquent	F. Youth at risk of dropping out	G. Racial/ethnic	H. Homeless	I. Immigrant	J. LEP	K. Teachers	L. Paraprofessionals	M. Parents	N. Substance abusers	O. Perpetrators of Violence	P. Out-of-school	Q. Mental health	R. Gifted & Talented	S. Other (Specify) _____	T. Selected Priority Problems			
Student Academic Needs	Core Curriculum Content Standards	1	Closing the achievement gap																						
		2	Early childhood education																						
		3a	Language arts literacy and reading																						
		3b	Mathematics																						
		3c	Science																						
		3d	Social studies																						
		3e	Visual and performing arts																						
		3f	Compr. Health & Physical Ed.																						
		3g	World Languages																						
		3h	Cross Content Workplace Readiness																						
Staff Needs	High Quality Professional Development <small>5. Implementing the CCCS</small>	4	Technology Literacy																						
		5a	Language Arts Literacy																						
		5b	Mathematics																						
		5c	Science																						
		5d	Social studies																						
		5e	Visual and performing arts																						
		5f	Comprehensive Health & Physical Educ.																						
		5g	World Languages																						
		5h	Cross Content Workplace Readiness																						
		6	Effective classroom use of technology																						
		7	Standards-based assessment																						
		8	Instructional skills and strategies																						
	9	Mentoring																							
	10	Classroom management																							
	11	Using data/assess. to improve learning																							
	12	Working with parents																							
Hiring, Recruiting and Retaining	13	Highly qualified teachers																							
	14	Teachers in shortage areas																							
	15	Teachers in Math and Science																							
	16	Teachers to reduce class size																							

Revision # ___ Date: _____

	Priority Problem #	Priority Problem	Population Categories																			
			A. All students	B. Disabled students	C. Early childhood	D. Econ. disadvantaged	E. Neglected / delinquent	F. Youth at risk of dropping out	G. Racial/ethnic	H. Homeless	I. Immigrant	J. LEP	K. Teachers	L. Paraprofessionals	M. Parents	N. Substance abusers	O. Perpetrators of Violence	P. Out-of-school	Q. Mental health	R. Gifted & Talented	S. Other (Specify) _____	T. Selected Priority Problems
	51	School safety support																				
Tech. & Ed. Materials	52	Technology activities																				
	53	Instructional/educational materials																				
Students with special needs	54	Drop-out prevention																				
	55	Gifted and talented students																				
	56	Alternative education																				
Literacy, & Adult Ed.	57	Community based programs																				
	58	Adult literacy																				
	59	Economic education																				
Community Involvement	60	Pre-kindergarten programs																				
	61	Community service programs																				
	62	Parent/community involvement																				
Health Services	63	Service learning																				
	64	School nurses																				
	65	Mental health services																				
	66	CPR training																				

STOP **Certification:** For Title I LEA/schools, Population Categories, items A-M have been annually assessed.

Revision # ___ Date:

FY 2004 ACTUAL PERFORMANCE TARGETS ACHIEVED

LEA: _____ County: _____ Project Code: NCLB- _____ -05

2004 Baseline Data and Performance Targets	2004 Actual Outcomes

**DESCRIPTION OF SELECTED PRIORITY PROBLEMS FOR THE DISTRICT
IDENTIFIED DURING THE NEEDS ASSESSMENT**

LEA: _____ County: _____ Project Code: NCLB- _____ -05

Description of Priority Problem

- Target Population:
- Targeted School(s):
- Causes of Selected Problem:
- Areas to be Measured:
- Measurement Tool:
- Identification of Data Sources:
- Other Relevant Information:
- Person Responsible for Implementing Improvement:

Priority Problem Codes: Population Letter and Problem Number _____

Description of Priority Problem

- Target Population:
- Targeted School(s):
- Causes of Selected Problem:
- Areas to be Measured:
- Measurement Tool:
- Identification of Data Sources:
- Other Relevant Information:
- Person Responsible for Implementing Improvement:

Priority Problem Codes: Population Letter and Problem Number _____

Revision # ____ Date:

PERFORMANCE GOALS AND INDICATORS

Performance Goal 1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

- 1.1 Performance indicator: The percentage of students, in the aggregate and for each subgroup, who are at or above the proficient level in reading/language arts on the State's assessment. [Note: These subgroups are those for which the ESEA requires state reporting, as identified in Section 1111(h)(1)(C)(i).]
- 1.2 Performance indicator: The percentage of students, in the aggregate and in each subgroup, who are at or above the proficient level in mathematics on the state's assessment. [Note: These subgroups are those for which the ESEA requires state reporting, as identified in section 1111(h)(1)(C)(i).]
- 1.3 Performance indicator: The percentage of Title I schools that make adequate yearly progress.
- 1.4 Performance indicator: *

Performance Goal 2: All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

- 2.1 Performance indicator: The percentage of limited English proficient students, determined by cohort, who have attained English proficiency by the end of the school year.
- 2.2 Performance indicator: The percentage of limited English proficient students who are at or above the proficient level in reading/language arts on the state's assessment, as reported for performance indicator 1.1.
- 2.3 Performance indicator: The percentage of limited English proficient students who are at or above the proficient level in mathematics on the state's assessment, as reported for performance indicator 1.2.
- 2.4 Performance indicator: The percentage of students making progress in learning English.
- 2.5 Performance indicator: *

Performance Goal 3: By 2005-2006, all students will be taught by highly qualified teachers.

- 3.1 Performance indicator: The percentage of classes being taught by "highly qualified" teachers (as the term is defined in Section 9101(23) of the ESEA), in the aggregate and in "high-poverty" schools (as the term is defined in Section 1111(h)(1)(C)(viii) of the ESEA).
- 3.2 Performance indicator: The percentage of teachers receiving high-quality professional development [as the term "professional development" is defined in Section 9101(34)].
- 3.3 Performance indicator: The percentage of paraprofessionals (excluding those with sole duties as translators and parental involvement assistants) who are qualified. [See criteria in Section 1119(c) and (d).]
- 3.4 Performance indicator: *

Performance Goal 4: All students will be educated in learning environments that are safe, drug free, and conducive to learning.

- 4.1 Performance indicator: The number of persistently dangerous schools, as defined by the state.
- 4.2 Performance indicator: *

Performance Goal 5: All students will graduate from high school.

- 5.1 Performance indicator: The percentage of students who graduate from high school each year with a regular diploma 1) disaggregated by race, ethnicity, gender, disability status, migrant status, English proficiency, and status as economically disadvantaged; 2) calculated in the same manner as used in National Center for Education Statistics reports on Common Core of Data.
- 5.2 Performance indicator: The percentage of students who drop out of school, 1) disaggregated by race, ethnicity, gender, disability status, migrant status, English proficiency, and status as economically disadvantaged; and 2) calculated in the same manner as used in National Center for Education Statistics reports on Common Core of Data.
- 5.3 Performance indicator: *

* LEA Derived Performance Indicator(s).

DISTRICT PROGRAM PLAN

LEA: _____ County: _____ Project Code: NCLB- _____ -05

Include Goals, Identified Needs, Performance Indicators, Performance Targets, Measurement Tools, and Program Activities Based on Scientifically Based Research.

(1) Selected Priority Problem(s)/ Populations Identified During Needs Assessment Use Problem(s) Codes	(2) Performance Goal(s) and Indicator Code(s)	<ul style="list-style-type: none"> • Annual Performance Target(s) for Each Year - 2005 and 2006 • Actual Performance Target(s) Achieved From Prior Year (3) Baseline Data and Performance Target	(4) Actual Outcome from 2004	(5) Measurement Tool/Method	(6) Scientifically Based Program and Activities



Check Before Proceeding:

- Has an evaluation of 2004 NCLB activities been made for decision making for the 2005 planned activities for NCLB?
- For Title I programs and activities reflect the reserved funds on the Title I Eligibility Page (see Web-enabled application), including those mandated by NCLB.

Revision # ___ Date: _____

TITLE I – PARENTAL INVOLVEMENT AND NOTIFICATION

LEA: _____ County: _____ NCLB- _____ -05

Required Element	Yes	No	N/A
1. The LEA and school(s) have written parent involvement policies, developed in collaboration with parents of participating Title I students.			
2. The policy is distributed to parents of participating Title I children, in an understandable and uniform format and, to the extent practicable, in a language the parents understand. *	Include Date:		
3. The policy is made available to the local community and updated periodically, at least yearly.			
4. Parents are involved in the decision-making process to plan and implement a parental involvement program and activities to help improve student academic achievement and school performance.			
5. Parental involvement strategies are coordinated with other programs.			
6. The LEA and schools meet annually with parents of participating Title I students to evaluate the parental involvement policy to identify barriers to participation by parents (especially parents who are economically disadvantaged, disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority) and design strategies for more effective parental involvement.			
7. Parents of participating children are informed about the Title I programs, the school's curriculum, assessment measures, and proficiency levels.			
8. The LEA and schools meet periodically with parents of participating students at convenient times and places, including morning or evening, to discuss topics relating to their child's education.			
9. The school(s) and parents of participating students jointly develop a school-parent compact, which defines the shared responsibility for improving student academic achievement.			

Required Element	Yes	No	N/A
10. Parents have been notified promptly if their child's school has been designated as in need of improvement.	Include Date:		
11. Parents have been notified of their right to request intradistrict public school choice.			
12. Parents are notified at the beginning of the school year of their Right-to-Know the qualifications of their child's teachers and paraprofessionals.			
13. Parents have been notified if their child is being taught by a teacher who does not meet the NCLB definition of "highly qualified" after four consecutive weeks.			
14. Parents of limited English proficient children placed in a language instruction educational program have been notified, no later than 30 days after the start of the school year, of the reason for this placement and the child's level of proficiency			

Title I
Schools in Need of Improvement
and
Districts in Need of Improvement

These pages must be completed for the following:

- **Schools in need of improvement**
- **Districts with schools in need of improvement**
- **Districts in need of improvement**

TITLE I – SCHOOL IN NEED OF IMPROVEMENT

School Needs Assessment

(complete one form for each school in need of improvement)

LEA: _____

County: _____

Project Code: NCLB- _____ -05

School: _____

		Priority Problem #	Priority Problem	Population Categories																				
				A. All students	B. Disabled students	C. Early childhood	D. Econ. disadvantaged	E. Neglected / delinquent	F. Youth at risk of dropping out	G. Racial/ethnic	H. Homeless	I. Immigrant	J. LEP	K. Teachers	L. Paraprofessionals	M. Parents	N. Substance abusers	O. Perpetrators of Violence	P. Out-of-school	Q. Mental health	R. Gifted & Talented	S. Other (Specify) _____	T. Selected Priority Problems	
Student Academic Needs	Core Curriculum Content Standards	1	Closing the achievement gap																					
		2	Early childhood education																					
		3a	Language arts literacy and reading																					
		3b	Mathematics																					
		3c	Science																					
		3d	Social studies																					
		3e	Visual and performing arts																					
		3f	Compr. Health & Physical Ed.																					
		3g	World Languages																					
		3h	Cross Content Workplace Readiness																					
Staff Needs	High Quality Professional Development	4	Technology Literacy																					
		5. Implementing the CCCS	5a	Language Arts Literacy																				
			5b	Mathematics																				
			5c	Science																				
			5d	Social studies																				
			5e	Visual and performing arts																				
			5f	Comprehensive Health & Physical Educ.																				
			5g	World Languages																				
			5h	Cross Content Workplace Readiness																				
			6	Effective classroom use of technology																				
			7	Standards-based assessment																				
			8	Instructional skills and strategies																				
			9	Mentoring																				
			10	Classroom management																				
	11	Using data/assess. to improve learning																						
12	Working with parents																							
Hiring, Recruiting and Retaining	13	Highly qualified teachers																						
	14	Teachers in shortage areas																						
	15	Teachers in Math and Science																						

	Priority Problem #	Priority Problem	Population Categories																				
			A. All students	B. Disabled students	C. Early childhood	D. Econ. disadvantaged	E. Neglected / delinquent	F. Youth at risk of dropping out	G. Racial/ethnic	H. Homeless	I. Immigrant	J. LEP	K. Teachers	L. Paraprofessionals	M. Parents	N. Substance abusers	O. Perpetrators of Violence	P. Out-of-school	Q. Mental health	R. Gifted & Talented	S. Other (Specify) _____	T. Selected Priority Problems	
	16	Teachers to reduce class size																					
	17	Qualified paraprofessionals																					
	18	Highly qualified personnel																					
Problems Identified	19	Alcohol use																					
	20	Drug use																					
	21	Tobacco use																					
	22	Violence																					
	23	Weapons																					
	24	Gang activity																					
	25	Delinquency																					
	26	Vandalism																					
	27	Suspensions, removals or expulsions																					
	28	Serious or persistent discipline problems																					
Problems Identified	29	Bullying																					
	30	Victimization																					
	31	Truancy/attendance																					
	32	Mental health																					
	33	Sex/gender issues																					
	34	Interpersonal conflict																					
	35	Intergroup conflict/bias																					
	36	Negative peer influence																					
	37	School safety																					
	38	School climate/environment																					
	Education reform & school improvement	39	Risk factors																				
40		Reform projects/magnet schools																					
41		Title I school improvement activities																					
42		Smaller learning communities																					
43		Academic achievement intervention																					
44		Expansion of best practice models																					
45		Cognitive/perceptual approaches																					
46		Suppl. school improvement services																					
Teacher Quality Parental Options	47	Teacher Quality																					
	48	Charter school planning/implementation																					
	49	Public school choice																					
	50	Same gender schools																					

	Priority Problem #	Priority Problem	Population Categories																			
			A. All students	B. Disabled students	C. Early childhood	D. Econ. disadvantaged	E. Neglected / delinquent	F. Youth at risk of dropping out	G. Racial/ethnic	H. Homeless	I. Immigrant	J. LEP	K. Teachers	L. Paraprofessionals	M. Parents	N. Substance abusers	O. Perpetrators of Violence	P. Out-of-school	Q. Mental health	R. Gifted & Talented	S. Other (Specify) _____	T. Selected Priority Problems
	51	School safety support																				
Tech. & Ed. Materials	52	Technology activities																				
	53	Instructional/educational materials																				
Students with special needs	54	Drop-out prevention																				
	55	Gifted and talented students																				
	56	Alternative education																				
Literacy, & Adult Ed.	57	Community based programs																				
	58	Adult literacy																				
	59	Economic education																				
Community Involvement	60	Pre-kindergarten programs																				
	61	Community service programs																				
	62	Parent/community involvement																				
Health Services	63	Service learning																				
	64	School nurses																				
	65	Mental health services																				
	66	CPR training																				

- ☐ **Certification:** For Title I schools in need of improvement, Population Categories, items A-M have been annually assessed.
- A needs assessment must be completed and included for each school in need of improvement.
- All student subgroups not meeting AYP MUST be identified as a priority problem and addressed in the program plan.

Revision # ___ Date: _____

TITLE I – SCHOOL IN NEED OF IMPROVEMENT
FY 2004 Actual Performance Targets Achieved
(complete one for each school in need of improvement)

LEA: _____

County: _____

Project Code: NCLB-_____-05

School: _____

2004 Baseline Data and Performance Targets	2004 Actual Outcomes

TITLE I – SCHOOL IN NEED OF IMPROVEMENT
Description of Selected Priority Problems Identified During the Needs Assessment
(complete one for each school in need of improvement)

LEA: _____

County: _____

Project Code: NCLB-_____-05

School: _____

Description of Priority Problem

Target Population:
Targeted School(s):
Causes of Selected Problem:
Areas to be Measured:
Measurement Tool:
Identification of Data Sources:
Other Relevant Information:
Person Responsible for Implementing Improvement:

Priority Problem Codes: Population Letter and Problem Number _____

Description of Priority Problem

Target Population:
Targeted School(s):
Causes of Selected Problem:
Areas to be Measured:
Measurement Tool:
Identification of Data Sources:
Other Relevant Information:
Person Responsible for Implementing Improvement:

Priority Problem Codes: Population Letter and Problem Number _____



- Do the selected priority problems include all student subgroups not making AYP?

TITLE I - SCHOOL IN NEED OF IMPROVEMENT Plan Report

(complete one for each school in need of improvement)

LEA: _____ County: _____ Project Code: NCLB _____ -05 School: _____

School Improvement Plan Committee

Parents:
Number _____ Grades/Programs Represented _____

School Staff:
Classroom teachers (number) _____
Positions Represented (number): Reading Specialist _____ Math Specialist _____ Principal _____ Vice Principal _____
School Facilitators _____ Learning Consultant _____ Other (specify) _____

LEA Representatives:
Number _____
Positions _____

Outside Experts: (name of facility)
Institution of Higher Education _____
Technical Assistance agencies (non-profit) _____ Consultants (for profit) _____
Other (specify) _____

Peer Reviewers:
Number of Teachers: _____ From: _____
Number of Administrators: _____ From: _____

Revision # _____ Date: _____

**TITLE I – SCHOOL IN NEED OF IMPROVEMENT
Plan Report**

(complete one for each school in need of improvement)

LEA: _____ County: _____ Project Code: NCLB _____ -05 School: _____

Essential Elements

1. What strategies, programs and/or activities does the school improvement plan include to address each of the following areas:
 - teaching and learning in core academic subjects;
 - professional development
 - technical assistance; and
 - parent involvement.

2. Indicate the plan's measurable goals for each of the following areas:
 - teaching and learning in core academic subjects;
 - professional development
 - technical assistance; and
 - parent involvement.

3. Describe the scientifically based research used to support the plan's strategies, programs and/or activities for teaching and learning in the core academic subjects?

4. What extended day and/or extended year programs and activities, as appropriate, does the plan include to address teaching and learning in the core academic subjects?

Revision # _____ Date: _____

Title I – School in need of Improvement Plan Report (continued)

5. Describe the professional development activities that will be implemented to address:
 - the teaching and learning process to increase content knowledge;
 - the use of scientifically based instructional strategies in core academic subjects;
 - the alignment of classroom activities with academic content standards and assessments;
 - training to analyze classroom and school-level data to inform instruction

6. Was provisions are in the school improvement plan to support high-quality, structured mentoring of new teachers?

7. Describe the steps the school will take to provide the parents of each student with written notice about the school's identification for improvement?

8. What resources will be allocated and/or reallocated to support implementation of the school improvement plan?

9. Explain the responsibilities of the LEA and the SEA in implementing the plan and providing, or providing for, technical assistance.

Attach additional pages as required.

*Must complete separate page for each school in need of improvement.

TITLE I – SCHOOL IN NEED OF IMPROVEMENT Program Plan

LEA: _____ County: _____ Project Code: NCLB- _____ -05 School: _____

Goals, Identified Needs, Performance Indicators, Performance Targets, Measurement Tools, and Program Activities Based on Scientifically Based Research.	<ul style="list-style-type: none"> • Annual Performance Target(s) for Each Year: 2005 and 2006 • Actual Performance Target(s) Achieved From Prior Year 		(6) Scientifically Based Program and Activities
(1) Selected Priority Problem(s)/ Populations Identified During Needs Assessment Use Problem(s) Codes	(2) Performance Goal(s) and Indicator Code(s)	(3) Baseline Data and Performance Target	(4) Actual Outcome from 2004

- STOP** Check Before Proceeding:
- Has an evaluation of 2004 NCLB activities been made for decision making for the 2005 planned activities for NCLB?
 - For Title I, does the program plan for schools in need of improvement include the required NCLB elements: Strategies for teaching core academic subjects; Professional development; Technical assistance; Parental involvement; Measurable goals; Mentoring; Data analysis; Resource allocation, and Improving instruction?
 - Are there performance targets for each student subgroup that did not meet AYP?

**TITLE I – DISTRICT IMPROVEMENT PLAN REPORT
FOR DISTRICTS WITH SCHOOLS IN NEED OF IMPROVEMENT**

LEA: _____ County: _____ Project Code: NCLB _____ -05

Required Elements
<ol style="list-style-type: none">1. Describe the fundamental teaching and learning needs of the schools in the LEA, especially the academic problems of low-achieving students.2. Define specific measurable achievement goals and targets for each of the student subgroups whose disaggregated results are included in the state's definition of AYP.3. Identify strategies grounded in scientifically based research that will strengthen instruction in core academic subjects.4. Describe student learning activities before school, after school, during the summer, and during any extension of the school year.5. Describe professional development for instructional staff that focuses primarily on improved instruction.6. Define strategies to promote effective parental involvement in schools in the LEA.7. Explain why the LEA's previous plan did not bring about increased student academic achievement.8. Specify the fiscal responsibilities of the LEA.9. Specify how the state can provide technical assistance to assist the district in its work with the schools identified for improvement. <p style="text-align: center;"><i>Use additional sheets as required.</i></p>

TITLE I – SCHOOL IN NEED OF IMPROVEMENT
Intradistrict Public School Choice
(For All Schools in Need of Improvement)

LEA: _____ COUNTY: _____ NCLB- _____ - 05

Schools in Need of Improvement – School Choice Plan

Note: Schools in need of improvement must comply with the school choice provision. Lack of capacity is not a reason for noncompliance.

Schools in Need of Improvement		Receiving Schools (specify district if other than home district)	Grade Span	Number of Available Slots by Grade
School	Grade Span			
1.		1.		
		2.		
		3.		
2.		1.		
		2.		
		3.		
3.		1.		
		2.		
		3.		

STOP The receiving schools **MUST NOT** be schools in need of improvement or schools identified as persistently dangerous.

Revision # _____ Date: _____

TITLE I – SCHOOL IN NEED OF IMPROVEMENT
Supplemental Educational Services
 (For Each School in Need of Improvement for a Second Year)

LEA: _____ COUNTY: _____ NCLB- _____ - 05

School in Need of Improvement	Number of Eligible Students	Notice to Parents	Service Design	List of Providers
School Name:		<input type="checkbox"/> Letter <input type="checkbox"/> Meeting/Individual <input type="checkbox"/> Other: (specify)	<input type="checkbox"/> Before School <input type="checkbox"/> Individual <input type="checkbox"/> Small Group <input type="checkbox"/> After School <input type="checkbox"/> Individual <input type="checkbox"/> Small Group <input type="checkbox"/> Weekends <input type="checkbox"/> Individual <input type="checkbox"/> Small Group <input type="checkbox"/> Summer <input type="checkbox"/> Individual <input type="checkbox"/> Small Group <input type="checkbox"/> Other: (specify)	

* Complete one for each school in need of improvement.

Duplicate additional pages as needed

Revision # _____ Date: _____

**TITLE I – DISTRICT IMPROVEMENT PLAN REPORT
FOR DISTRICTS IN NEED OF IMPROVEMENT**

LEA: _____ County: _____ Project Code: NCLB _____ -05

Essential Elements

1. Explain how the district is addressing the specific instructional needs of low achieving students in the LEA.
2. Describe the scientifically based research strategies that the district is using to strengthen instruction in the core academic subjects.
3. Describe, as appropriate, the student learning activities before school, after school, during the summer, and during any extension of the school year that are in place to assist low achieving students.
4. Explain how the district plans to provide, or provide for high-quality professional development for instructional staff that is focused on instructional improvement.
5. Explain why the district's previous plan did not bring about increased student academic achievement.
6. Specify the fiscal responsibilities of the LEA.
7. Specify how the state can provide technical assistance to the district.

Use additional sheets as required.

Revision # _____ Date: _____

2. a. Under NCLB, the State has chosen to submit a consolidated application for federal aid. Under Title I funding, the State is required to set aside a certain proportion of the total amount of such funds for use with schools and school districts identified as in "need of improvement."

- **Question:** Please provide a listing of programs funded under the consolidated aid application and the amount of federal funds received for each program for each year since the department first received federal funding under NCLB. For each year in which the State has received federal funds under NCLB, please provide the dollar amount the State has set aside for assistance with schools and districts identified as in "need of improvement."

Response:

The following programs are included in the department's consolidated aid application for NCLB funds:

Title I, Part A:	<i>Improving Basic Programs Operated by Local Education Agencies</i>
Title I, Part A:	<i>School Improvement</i>
Title I, Part B, subpart 3:	<i>William F. Goodling Even Start Family Literacy Program</i>
Title I, Part C:	<i>Education of Migratory Children</i>
Title I, Part D:	<i>Prevention and Intervention Programs for Children and Youth who are Neglected, Delinquent, or At-Risk</i>
Title I, Part F:	<i>Comprehensive School Reform</i>
Title II, Part A:	<i>Teacher and Principal Training and Recruitment Fund</i>
Title II, Part D:	<i>Enhancing Education Through Technology</i>
Title III, Part A:	<i>Grants and Subgrants for English Language Acquisition and Language Enhancement</i>
Title III, Part A:	<i>Supplemental Immigrant Student Aid</i>
Title IV, Part A:	<i>Safe and Drug-Free Schools and Communities Act</i>
Title IV, Part B:	<i>21st Century Community Learning Centers</i>
Title V, Part A:	<i>Innovative Programs</i>
Title VI, Part A, subpart 1:	<i>State Assessment Program</i>
Title VI, Part B, subpart 2:	<i>Rural and Low-Income School Programs</i>

The attached Table 2 A, *NCLB/Consolidated Aid Federal Award Programs, State Fiscal Years 2003 – 2006*, provides New Jersey's actual allocation of funds under each of these programs since State Fiscal Year 2003, the first year of NCLB funding, as well as the expected amount for SFY 2006.

The School Improvement Allocation amounts set aside for "schools in need of improvement" are as follows: FY 2003 - \$10,287,500; FY 2004 - \$5,159,937; and FY 2005 - \$10,268,985. The allocation for FY 2003 included carry forward funds that were not available in FY 2004. In FY 2005, the federal government permitted states to increase the percentage of funds set aside for schools in need of improvement.

2. b. Under NCLB, a student in a school designated as in "need of improvement" for two consecutive years is provided the alternative of public school choice and, after three consecutive years, the offer to receive instruction from a supplemental services provider of the student's choice while continuing the school choice option.

- **Question:** For the 2004-05 school year, please provide: a list of the schools, by district, from which any student has selected to transfer to another school in the district to exercise the school choice option, the number of students eligible for this option, the number selecting this option and the cost of transportation to the district, if any, of implementing this option; a list of the schools, by district, whose students are being offered instruction from a supplemental services provider, the number of students selecting this option and the cost to the district of providing this option. For this latter option, please provide the amount the district received to provide services from supplemental service providers. Has the amount the district received under Title I been sufficient to provide this option to all the students selecting it? If not, please indicate the percentage of eligible students to whom instruction is being provided.

Response:

Because the department collects this information at the end of the school year, the most recently collected data is for the period from September 1, 2003, to August 31, 2004. During this time, 63 schools offered the school choice option to their students. Of the 557 students who were eligible for the school choice option, 363 selected it. Districts that are required to offer school choice may use 20 percent of their Title I award to fund the option. The actual amount used for this purpose is not currently collected.

In addition, 19,243 students in 263 schools are being offered instruction from a supplemental services provider. As with transportation costs for the school choice option, districts offering supplemental educational services may use 20 percent of their Title I award to fund the option. The actual amount used for this purpose is not currently collected.

Charts 2 B and 2 C list the schools offering choice and supplemental services, respectively.

Table 2 - A
N.J. DEPARTMENT OF EDUCATION
NCLB/CONSOLIDATED AID FEDERAL AWARD PROGRAMS
STATE FISCAL YEARS 2003 - 2006

NCLB Program	SFY 06 (USDOE Estimate)					
	SFY 03	SFY 04	SFY 05	Total SFY 03-05	Total SFY 03-06	Total SFY 03-06
Title I, Grants to LEAs (includes School Improvement)	\$257,022,201	\$272,032,782	\$266,434,149	\$795,489,132	\$271,608,743	\$1,067,097,875
	% of prior year	105.8%	97.9%		101.9%	
Even Start	\$5,489,005	\$4,868,043	\$4,556,189	\$14,913,237	\$4,141,127	\$19,054,364
		88.7%	93.6%		90.9%	
Education of Migratory Children	\$2,087,984	\$2,049,955	\$2,050,394	\$6,188,333	\$2,033,563	\$8,221,896
		98.2%	100.0%		99.2%	
Title I, Neglected, Delinquent, and At-Risk	\$1,970,940	\$2,198,127	\$2,500,948	\$6,670,015	\$2,547,865	\$9,217,880
		111.5%	113.8%		101.9%	
Comprehensive School Reform	\$7,827,089	\$7,826,927	\$7,346,730	\$23,000,746	\$4,358,145	\$27,358,891
		100.0%	93.9%		59.3%	
Teacher and Principal Training	\$65,018,661	\$65,875,560	\$65,482,566	\$196,376,787	\$65,198,852	\$261,575,639
		101.3%	99.4%		99.6%	
Enhancing Education Through Technology	\$14,970,765	\$13,972,432	\$13,525,534	\$42,468,731	\$9,754,673	\$52,223,404
		93.3%	96.8%		72.1%	
English Language Acquisition *	\$13,235,293	\$13,800,087	\$16,278,278	\$43,313,658	\$19,780,062	\$63,093,720
		104.3%	118.0%		121.5%	
* Includes Supplemental Immigrant Student Aid						
Safe and Drug-Free Schools & Communities	\$11,130,853	\$11,042,700	\$10,449,627	\$32,623,180	\$10,411,091	\$43,034,271
		99.2%	94.6%		99.6%	
21st Century Community Learning Centers	\$7,538,314	\$13,416,916	\$21,275,708	\$42,230,938	\$19,871,889	\$62,102,827
		178.0%	158.6%		93.4%	
Innovative Programs	\$10,525,416	\$10,457,001	\$8,286,538	\$29,268,955	\$5,543,947	\$34,812,902
		99.4%	79.2%		66.9%	
State Assessment Program	\$8,943,637	\$9,223,437	\$9,657,420	\$27,824,494	\$9,943,854	\$37,768,348
		103.1%	104.7%		103.0%	
Rural and Low-Income School Programs	\$62,436	\$46,268	\$0	\$108,704	\$0	\$108,704
		74.1%	0.0%		0.0%	
TOTAL	\$405,822,594	\$426,810,235	\$427,844,081	\$1,260,476,910	\$425,193,811	\$1,685,670,721
	% of prior year	105.2%	100.2%		99.4%	

Chart 2 B

SCHOOLS IN NEED OF IMPROVEMENT OFFERING PUBLIC SCHOOL CHOICE

COUNTY	DISTRICT	SCHOOL
ATLANTIC	ATLANTIC CITY	UPTOWN SCHOOL COMPLEX
ATLANTIC	ATLANTIC CITY	INDIANA AVE (NEW YORK AVENUE)
BURLINGTON	WILLINGBORO TOWNSHIP	PENNYPACKER PARK (W.R. JAMES)
BURLINGTON	WILLINGBORO TOWNSHIP	GARFIELD PARK-EAST
BURLINGTON	WILLINGBORO TOWNSHIP	JOSEPH A. MCGINLEY SCHOOL
CAMDEN	CAMDEN CITY	MORGAN VILLAGE MIDDLE
CAMDEN	PENNSAUKEN TOWNSHIP	CENTRAL
CUMBERLAND	BRIDGETON	CHERRY STREET
CUMBERLAND	BRIDGETON	BRIDGETON MIDDLE SCHOOL
CUMBERLAND	MILLVILLE	SILVER RUN SCHOOL
CUMBERLAND	MILLVILLE	BACON ELEM
CUMBERLAND	MILLVILLE	R D WOOD
CUMBERLAND	MILLVILLE	HOLLY HEIGHTS
CUMBERLAND	VINELAND CITY	SOLVE E. D'IPPOLITO INTERMEDIATE
CUMBERLAND	VINELAND CITY	VETERANS MEMORIAL INTERMEDIATE SCH
CUMBERLAND	VINELAND CITY	JOHNSTONE
CUMBERLAND	VINELAND CITY	DANE BARSE
CUMBERLAND	VINELAND CITY	ANTHONY ROSSI INTER. SCH
CUMBERLAND	VINELAND CITY	DR. WILLIAM MENNIES
CUMBERLAND	VINELAND CITY	LANDIS INTERMEDIATE SCH
ESSEX	BELLEVILLE	NUMBER 4
ESSEX	CITY OF ORANGE TOWNSHIP	CLEVELAND ST
ESSEX	EAST ORANGE	PATRICK F. HEALY MIDDLE
ESSEX	EAST ORANGE	DR JOHN HOWARD JR U-S-E
ESSEX	EAST ORANGE	JOHNNIE L COCHRAN JR ACAD
ESSEX	EAST ORANGE	LANGSTON HUGHES SCHOOL
ESSEX	IRVINGTON TOWNSHIP	THURGOOD G MARSHALL
ESSEX	IRVINGTON TOWNSHIP	MT VERNON AVE
ESSEX	IRVINGTON TOWNSHIP	MADISON AVE
ESSEX	IRVINGTON TOWNSHIP	GROVE ST
ESSEX	NEWARK	PESHINE AVE
HUDSON	BAYONNE	PHILIP G VROOM NO 2
HUDSON	BAYONNE	MIDTOWN COMMUNITY SCHOOL
HUDSON	BAYONNE	MARY J DONOHOE NO 4
HUDSON	KEARNEY	ROOSEVELT
HUDSON	KEARNEY	LINCOLN
HUDSON	KEARNEY	FRANKLIN
HUDSON	KEARNEY	GARFIELD
MIDDLESEX	PERTH AMBOY	ANTHONY V CERES SCHOOL
OCEAN	LAKEWOOD TOWNSHIP	CLIFTON AVE GRADE SCH
PASSAIC	CLIFTON	NUMBER 4
PASSAIC	PATERSON	NUMBER 14
PASSAIC	PATERSON	NUMBER 24
PASSAIC	PATERSON	NUMBER 10
PASSAIC	PATERSON	NUMBER 12
PASSAIC	PATERSON	NUMBER 15
PASSAIC	PATERSON	NUMBER 26
PASSAIC	PATERSON	NUMBER 6
PASSAIC	PATERSON	NUMBER 8
PASSAIC	PATERSON	NUMBER 5
PASSAIC	PATERSON	NUMBER 4
PASSAIC	PATERSON	NUMBER 21
UNION	ELIZABETH	NUMBER 17 T ROOSEVELT
UNION	ELIZABETH	NUMBER 6 LAFAYETTE
UNION	ELIZABETH	NUMBER 1 G WASHINGTON

Chart 2 B
SCHOOLS IN NEED OF IMPROVEMENT OFFERING PUBLIC SCHOOL CHOICE

COUNTY	DISTRICT	SCHOOL
UNION	LINDEN	JOSEPH E SOEHL MIDDLE
UNION	PLAINFIELD	WOODLAND
UNION	PLAINFIELD	CLINTON
UNION	PLAINFIELD	WASHINGTON
UNION	PLAINFIELD	EMERSON
UNION	PLAINFIELD	DEWITT D. BARLOW
UNION	PLAINFIELD	CHARLES H. STILLMAN
WARREN	PHILLIPSBURG	ANDOVER MORRIS

Chart 2 C

SCHOOLS IN NEED OF IMPROVEMENT USING SUPPLEMENTAL SERVICES PROVIDERS

COUNTY	DISTRICT	SCHOOL
ATLANTIC	ATLANTIC CITY	UPTOWN SCHOOL COMPLEX
ATLANTIC	ATLANTIC CITY	NEW YORK AVE
ATLANTIC	NORTHFIELD CITY	NORTHFIELD COMMUNITY M S
ATLANTIC	NORTHFIELD CITY	NORTHFIELD COMMUNITY E S
ATLANTIC	PLEASANTVILLE	WASHINGTON AVENUE ELEM SC
ATLANTIC	PLEASANTVILLE	SOUTH MAIN ST ELEM SCH
ATLANTIC	PLEASANTVILLE	NORTH MAIN ST ELEM SCH
ATLANTIC	PLEASANTVILLE	LEEDS AVE ELEM SCH
ATLANTIC	PLEASANTVILLE	PLEASANTVILLE MIDDLE SCH
ATLANTIC	PLEASANTVILLE	PLEASANTECH ACADEMY CS
ATLANTIC	PLEASANTVILLE	PLEASANTVILLE CS FOR AC. EXCELLENCE
BERGEN	BERGENFIELD	ROY W BROWN MIDDLE
BERGEN	CLIFFSIDE PARK	CLIFFSIDE PARK HIGH
BERGEN	ENGLEWOOD CITY	LINCOLN EARLY SCHOOL
BERGEN	ENGLEWOOD CITY	CLEVELAND
BERGEN	HILLSDALE	ANN BLANCHE SMITH
BERGEN	RIDGEFIELD	SLOCUM/SKEWES SCHOOL
BERGEN	RIDGEFIELD	BERGEN BLVD SCHOOL
BERGEN	RIDGEFIELD	RIDGEFIELD MEMORIAL HIGH
BERGEN	RIDGEFIELD PARK	ROOSEVELT
BERGEN	RIDGEFIELD PARK	GRANT
BERGEN	RIDGEFIELD PARK	LINCOLN ELEM SCHOOL
BERGEN	ROCHELLE PARK	MIDLAND #1
BURLINGTON	BEVERLY CITY	BEVERLY SCHOOL
BURLINGTON	BURLINGTON CITY	CAPTAIN JAMES LAWRENCE
BURLINGTON	BURLINGTON CITY	WILBUR WATTS INTERMEDIATE
BURLINGTON	BURLINGTON CITY	BURLINGTON CITY HIGH
BURLINGTON	BURLINGTON CITY	ELIAS BOUDINOT
BURLINGTON	BURLINGTON TWP	B. BERNICE YOUNG ELEM SCH
BURLINGTON	BURLINGTON TWP	THOMAS O. HOPKINS MIDDLE
BURLINGTON	BURLINGTON TWP	SPRINGSIDE
BURLINGTON	BURLINGTON TWP	FOUNTAIN WOODS ELEM SCH
BURLINGTON	MT LAUREL TWP	T.E. HARRINGTON MIDDLE
BURLINGTON	MT LAUREL TWP	HILLSIDE
BURLINGTON	MT LAUREL TWP	LARCHMONT SCHOOL
BURLINGTON	MT LAUREL TWP	PARKWAY
BURLINGTON	MT LAUREL TWP	SPRINGVILLE SCHOOL
BURLINGTON	MT LAUREL TWP	HARTFORD SCHOOL
BURLINGTON	MT LAUREL TWP	COUNTRYSIDE
BURLINGTON	MT LAUREL TWP	FLEETWOOD
BURLINGTON	PEMBERTON TWP	JOSEPH S. STACKHOUSE
BURLINGTON	PEMBERTON TWP	SAMUEL T BUSANSKY
BURLINGTON	PEMBERTON TWP	HELEN A. FORT MIDDLE SCH
BURLINGTON	WILLINGBORO TWP	WILLINGBORO MEMORIAL SCH
BURLINGTON	WILLINGBORO TWP	GARFIELD PARK-EAST
BURLINGTON	WILLINGBORO TWP	JOSEPH A. MCGINLEY SCHOOL
BURLINGTON	WILLINGBORO TWP	PENNYPACKER PARK
CAMDEN	CAMDEN CITY	WILSON
CAMDEN	CAMDEN CITY	HATCH MIDDLE
CAMDEN	CAMDEN CITY	BONSALL

Chart 2 C

SCHOOLS IN NEED OF IMPROVEMENT USING SUPPLEMENTAL SERVICES PROVIDERS

COUNTY	DISTRICT	SCHOOL
CAMDEN	CAMDEN CITY	CATTO ELEMENTARY SCHOOL
CAMDEN	CAMDEN CITY	DAVIS ELEM
CAMDEN	CAMDEN CITY	EAST CAMDEN MIDDLE
CAMDEN	CAMDEN CITY	FOREST HILL
CAMDEN	CAMDEN CITY	LANNING SQUARE
CAMDEN	CAMDEN CITY	COOPERS POYNT
CAMDEN	CAMDEN CITY	SHARP
CAMDEN	CAMDEN CITY	PYNE POYNT FAMILY SCHOOL
CAMDEN	CAMDEN CITY	MORGAN VILLAGE MIDDLE
CAMDEN	CAMDEN CITY	VETERANS MEMORIAL MIDDLE
CAMDEN	CAMDEN CITY	LEAP ACADEMY UNIVERSITY CS
CAMDEN	CAMDEN CITY	SHIRLEY FOSTER ELEM SCH
CAMDEN	CHESILHURST BOROUGH	CHARLES W LEWIS
CAMDEN	GLOUCESTER TWP	ANN A MULLEN MIDDLE SCH
CAMDEN	GLOUCESTER TWP	LAUREL SPRINGS
CAMDEN	LAUREL SPRINGS	LAUREL SPRINGS
CAMDEN	MT EPHRAIM	MARY BRAY
CAMDEN	PENNSAUKEN TWP	HOWARD M PHIFER M S
CAMDEN	PENNSAUKEN TWP	CENTRAL
CAMDEN	WATERFORD TWP	ATCO
CAMDEN	WATERFORD TWP	WATERFORD ELEM SCHOOL
CAMDEN	WATERFORD TWP	THOMAS RICHARDS ELEM
CAPE MAY	CAPE MAY COUNTY	CAPE MAY CO TECH H S
CAPE MAY	WOODBINE	WOODBINE ELEM
CUMBERLAND	BRIDGETON CITY	CHERRY STREET
CUMBERLAND	BRIDGETON CITY	BUCKSHUTEM ROAD
CUMBERLAND	BRIDGETON CITY	BRIDGETON MIDDLE SCHOOL
CUMBERLAND	MAURICE RIVER TWP	MAURICE RIVER TWP
CUMBERLAND	MILLVILLE	BACON ELEM
CUMBERLAND	VINELAND CITY	D'IPPOLITO INTERMEDIATE
CUMBERLAND	VINELAND CITY	DANE BARSE
CUMBERLAND	VINELAND CITY	LANDIS INTERMEDIATE SCH
ESSEX	BELLEVILLE	NUMBER 4
ESSEX	CITY OF ORANGE TOWNSHIP	ORANGE MIDDLE
ESSEX	CITY OF ORANGE TOWNSHIP	HEYWOOD AVE
ESSEX	CITY OF ORANGE TOWNSHIP	FOREST ST
ESSEX	CITY OF ORANGE TOWNSHIP	LINCOLN AVE
ESSEX	CITY OF ORANGE TOWNSHIP	CLEVELAND ST
ESSEX	CITY OF ORANGE TOWNSHIP	CENTRAL
ESSEX	EAST ORANGE	WHITNEY E. HOUSTON ACAD
ESSEX	EAST ORANGE	LANGSTON HUGHES SCHOOL
ESSEX	EAST ORANGE	J GARFIELD JACKSON SR ACD
ESSEX	EAST ORANGE	DR JOHN HOWARD JR U-S-E
ESSEX	EAST ORANGE	G.WASHINGTON CARVER INST
ESSEX	EAST ORANGE	JOHN L. COSTLEY MIDDLE
ESSEX	EAST ORANGE	PATRICK F. HEALY MIDDLE
ESSEX	EAST ORANGE	SOJOURNER TRUTH MIDDLE
ESSEX	IRVINGTON TWP	MYRTLE AVE
ESSEX	IRVINGTON TWP	MT VERNON AVE
ESSEX	IRVINGTON TWP	GROVE ST
ESSEX	IRVINGTON TWP	BERKELEY TERRACE

Chart 2 C

SCHOOLS IN NEED OF IMPROVEMENT USING SUPPLEMENTAL SERVICES PROVIDERS

COUNTY	DISTRICT	SCHOOL
ESSEX	IRVINGTON TWP	AUGUSTA ST
ESSEX	IRVINGTON TWP	FLORENCE AVE
ESSEX	IRVINGTON TWP	MADISON AVE
ESSEX	IRVINGTON TWP	THURGOOD G MARSHALL
ESSEX	IRVINGTON TWP	UNION AVE
ESSEX	NEWARK	MORTON ST
ESSEX	NEWARK	WARREN ST
ESSEX	NEWARK	LOUISE A. SPENCER
ESSEX	NEWARK	SUSSEX AVE
ESSEX	NEWARK	HAWTHORNE AVE
ESSEX	NEWARK	MAPLE AVE
ESSEX	NEWARK	MARTIN LUTHER KING JR
ESSEX	NEWARK	MILLER ST
ESSEX	NEWARK	NEWTON ST
ESSEX	NEWARK	QUITMAN STREET
ESSEX	NEWARK	ELLIOTT ST
ESSEX	NEWARK	PESHINE AVE
ESSEX	NEWARK	DR WILLIAM H HORTON
ESSEX	NEWARK	CLEVELAND
ESSEX	NEWARK	DAYTON ST
ESSEX	NEWARK	DR E ALMA FLAGG
ESSEX	NEWARK	EIGHTEENTH AVE
ESSEX	NEWARK	FIFTEENTH AVE
ESSEX	NEWARK	FRANKLIN
ESSEX	NEWARK	GEORGE WASHINGTON CARVER
ESSEX	NEWARK	HARRIET TUBMAN
ESSEX	NEWARK	HAWKINS ST
ESSEX	NEWARK	SPEEDWAY AVE
ESSEX	NEWARK	THIRTEENTH AVE
ESSEX	NEWARK	WILLIAM H BROWN ACADEMY
ESSEX	NEWARK	RAFAEL HERNANDEZ SCHOOL
ESSEX	NEWARK	AVON AVE
ESSEX	NEWARK	BELMONT RUNYON
ESSEX	NEWARK	BRAGAW AVE
ESSEX	NEWARK	BURNET ST
ESSEX	NEWARK	CAMDEN MIDDLE
ESSEX	NEWARK	CAMDEN ST
ESSEX	NEWARK	CHANCELLOR AVE
ESSEX	NEWARK	LADY LIBERTY ACADEMY CS
GLOUCESTER	CLAYTON	CLAYTON MIDDLE
GLOUCESTER	NATIONAL PARK BOROUGH	NATIONAL PARK
GLOUCESTER	PITMAN	MEMORIAL ELEM SCHOOL
GLOUCESTER	PITMAN	W.C.K. WALLS
HUDSON	BAYONNE	PHILIP G VROOM NO 2
HUDSON	BAYONNE	MARY J DONOHOE NO 4
HUDSON	BAYONNE	MIDTOWN COMMUNITY SCHOOL
HUDSON	EAST NEWARK	EAST NEWARK PUBLIC
HUDSON	JERSEY CITY	CORNELIA F BRADFORD 16
HUDSON	JERSEY CITY	WHITNEY M YOUNG MIDDLE
HUDSON	JERSEY CITY	NUMBER 8

Chart 2 C

SCHOOLS IN NEED OF IMPROVEMENT USING SUPPLEMENTAL SERVICES PROVIDERS

COUNTY	DISTRICT	SCHOOL
HUDSON	JERSEY CITY	ALFRED E ZAMPELLA NO 27
HUDSON	JERSEY CITY	NO 42 CONSTANCE P NICHOLS
HUDSON	JERSEY CITY	FRED W. MARTIN #41
HUDSON	JERSEY CITY	JULIA A. BARNES #12
HUDSON	JERSEY CITY	KENNEDY NUMBER 9
HUDSON	JERSEY CITY	NUMBER 14
HUDSON	JERSEY CITY	NUMBER 20
HUDSON	JERSEY CITY	NUMBER 22
HUDSON	JERSEY CITY	NUMBER 23
HUDSON	JERSEY CITY	NUMBER 24
HUDSON	JERSEY CITY	NUMBER 28
HUDSON	JERSEY CITY	NUMBER 34
HUDSON	JERSEY CITY	THE ACADEMY II
HUDSON	JERSEY CITY	WHITNEY M YOUNG JR NUM 15 PRIMARY
HUDSON	KEARNEY	WASHINGTON
HUNTERDON	KINGWOOD TOWNSHIP	KINGWOOD TWP
MERCER	MERCER COUNTY VOC SCH DIST	MCVS SYPEK CENTER
MERCER	TRENTON	JOYCE KILMER
MERCER	TRENTON	COLUMBUS
MERCER	TRENTON	EMILY FISHER SCH. OF ADV. STUDIES
MERCER	TRENTON	TRENTON COMMUNITY CHARTER SCHOOL
MIDDLESEX	MILLTOWN	PARKVIEW
MIDDLESEX	MILLTOWN	JOYCE KILMER
MIDDLESEX	NEW BRUNSWICK	MCKINLEY COMM
MIDDLESEX	NEW BRUNSWICK	A CHESTER REDSHAW
MIDDLESEX	PERTH AMBOY	MC GINNIS MIDDLE SCHOOL
MIDDLESEX	SOUTH AMBOY	SOUTH AMBOY HIGH
MIDDLESEX	SOUTH AMBOY	SOUTH AMBOY ELEMENTARY
MONMOUTH	ASBURY PARK	THURGOOD MARSHALL PRIMARY
MONMOUTH	ASBURY PARK	MIDDLE SCHOOL
MONMOUTH	ASBURY PARK	BRADLEY PRIMARY
MONMOUTH	ASBURY PARK	BANGS AVE
MONMOUTH	EATONTOWN	MEADOWBROOK
MONMOUTH	EATONTOWN	MARGARET L VETTER
MONMOUTH	LONG BRANCH CITY	LONG BRANCH HIGH
MORRIS	BOONTON TOWN	SCHOOL ST
MORRIS	BOONTON TOWN	JOHN HILL
MORRIS	BOONTON TOWN	BOONTON MIDDLE SCH
MORRIS	MOUNT ARLINGTON BORO	MT ARLINGTON
MORRIS	MOUNT ARLINGTON BORO	EDITH M DECKER
OCEAN	BRICK TOWNSHIP	VETERANS MEM ELEM
OCEAN	BRICK TOWNSHIP	LAKE RIVIERA MIDDLE
OCEAN	BRICK TOWNSHIP	DRUM POINT ROAD ELEM
OCEAN	BRICK TOWNSHIP	EMMA HAVENS YOUNG ELEM
OCEAN	BRICK TOWNSHIP	LANES MILL ELEM
OCEAN	BRICK TOWNSHIP	OSBORNVILLE ELEM
OCEAN	MANCHESTER TOWNSHIP	MANCHESTER TWP MIDDLE
OCEAN	STAFFORD TOWNSHIP	STAFFORD INTERMEDIATE
OCEAN	STAFFORD TOWNSHIP	MCKINLEY AVE ELEM
PASSAIC	PASSAIC CITY	NUMBER 6 MARTIN L KING

Chart 2 C

SCHOOLS IN NEED OF IMPROVEMENT USING SUPPLEMENTAL SERVICES PROVIDERS

COUNTY	DISTRICT	SCHOOL
PASSAIC	PASSAIC CITY	ETTA GERO NO 9
PASSAIC	PASSAIC CITY	NUMBER 4 LINCOLN
PASSAIC	PASSAIC CITY	NUMBER 11 MEMORIAL
PASSAIC	PASSAIC CITY	NUMBER 5
PASSAIC	PASSAIC CITY	NUMBER 1 THOMAS JEFFERSON
PASSAIC	PASSAIC COUNTY MANCHESTER REG.	MANCHESTER REG H
PASSAIC	PATERSON	NUMBER 26
PASSAIC	PATERSON	NUMBER 24
PASSAIC	PATERSON	NUMBER 20
PASSAIC	PATERSON	NUMBER 4
PASSAIC	PATERSON	NUMBER 5
PASSAIC	PATERSON	NUMBER 8
PASSAIC	PATERSON	NUMBER 13
PASSAIC	PATERSON	NUMBER 21
PASSAIC	PATERSON	NUMBER 6
PASSAIC	PATERSON	NUMBER 14
PASSAIC	PATERSON	NUMBER 15
PASSAIC	PATERSON	NUMBER 12
PASSAIC	PATERSON	NUMBER 11
PASSAIC	PATERSON	NUMBER 10
PASSAIC	PATERSON	MARTIN LUTHER KING
PASSAIC	PATERSON	EDWARD W KILPATRICK
PASSAIC	PROSPECT PARK	NUMBER 1 PROSPECT PARK
PASSAIC	RINGWOOD	MARTIN J RYERSON
SALEM	PENNS GROVE - CARNEYS POINT	PENNS GROVE MIDDLE SCHOOL
SALEM	SALEM CITY	SALEM MIDDLE
SOMERSET	BOUND BROOK BUROUGH	BOUND BROOK HIGH
SUSSEX	FRANKLIN BUROUGH	FRANKLIN ELEM
SUSSEX	GREEN TOWNSHIP	GREEN HILLS SCHOOL
SUSSEX	HARDYSTON TOWNSHIP	HARDYSTON TWP
SUSSEX	LENAPE VALLEY REGIONAL	LENAPE VAL REGIONAL HIGH
SUSSEX	WALLKILL VALLEY REGIONAL	WALLKILL VALLEY REG H S
UNION	ELIZABETH	NUMBER 26 WESTMINSTER AVE
UNION	ELIZABETH	NUMBER 3 PETERSTOWN
UNION	ELIZABETH	NUMBER 17 T ROOSEVELT
UNION	ELIZABETH	NUMBER 6 LAFAYETTE
UNION	ELIZABETH	NO 71 MABEL HOLMES MIDDLE
UNION	ELIZABETH	NO 72 HAMILTON MIDDLE SCH
UNION	ELIZABETH	NO 75 BATTIN MIDDLE SCH
UNION	ELIZABETH	NO 77 MCAULIFFE MIDDLE SC
UNION	ELIZABETH	NUMBER 1 G WASHINGTON
UNION	ELIZABETH	NUMBER 14 A LINCOLN
UNION	ELIZABETH	NUMBER 18 ROBERT MORRIS
UNION	ELIZABETH	NUMBER 23 N M BUTLER
UNION	ELIZABETH	NUMBER 25 CHARLES HUDSON
UNION	ELIZABETH	NO 70 CLEVELAND MIDDLE SC
UNION	HILLSIDE TOWNSHIP	WALTER O. KRUMBIEGEL
UNION	HILLSIDE TOWNSHIP	CALVIN COOLIDGE
UNION	KENILWORTH	HARDING
UNION	LINDEN	JOSEPH E SOEHL MIDDLE

Chart 2 C

SCHOOLS IN NEED OF IMPROVEMENT USING SUPPLEMENTAL SERVICES PROVIDERS

COUNTY	DISTRICT	SCHOOL
UNION	PLAINFIELD	WOODLAND
UNION	PLAINFIELD	CLINTON
UNION	PLAINFIELD	MAXSON
UNION	PLAINFIELD	HUBBARD
UNION	PLAINFIELD	DEWITT D. BARLOW
UNION	PLAINFIELD	CEDARBROOK
UNION	PLAINFIELD	CHARLES H. STILLMAN
UNION	PLAINFIELD	EMERSON
UNION	PLAINFIELD	WASHINGTON
UNION	ROSELLE BOROUGH	WASHINGTON
UNION	ROSELLE BOROUGH	HARRISON
UNION	SPRINGFIELD TOWNSHIP	JAMES CALDWELL
UNION	SPRINGFIELD TOWNSHIP	FLORENCE M. GAUDINEER
UNION	WINFIELD TOWNSHIP	WINFIELD TWP
WARREN	FRANKLIN TOWNSHIP	FRANKLIN TWP CONSOLIDATED
WARREN	HARMONY TOWNSHIP	HARMONY TOWNSHIP SCHOOL
WARREN	MANSFIELD TOWNSHIP	MANSFIELD TWP ELEM
WARREN	OXFORD TOWNSHIP	OXFORD CENTRAL
WARREN	PHILLIPSBURG	ANDOVER MORRIS

3. a. Under the "Educational Facilities Construction and Financing Act," each school district is required to "prepare and submit to the commissioner a long-range facilities plan that details the district's school facilities needs and the district's plan to address those needs for the ensuing five years." These plans were due by December of the year 2000 and are due again by October of 2005. No application for a school facilities project is to be approved without a district first submitting a long-range facilities plan. Under section 5 of the "Educational Facilities Construction and Financing Act," the procedure is set out for approval of school facilities projects. The section provides that the New Jersey Economic Development Authority (now the Schools Construction Corporation) is to construct and finance the school facilities projects of Abbott districts, level II districts, and districts with a district aid percentage equal to or greater than 55 percent. Any other district so desiring may have the Schools Construction Corporation undertake the construction of a school facilities project in its district.

- **Question:** Did all districts submit the December 2000 long-range facilities plan? If not, please identify those districts which did not. Have any projects which were not included in a district's long range facilities plan been approved for SCC financing? Please provide a list of districts, and the projects in those districts, for which the Schools Construction Corporation is undertaking the construction of the school facilities projects.

Response:

All districts submitted the December 2000 long-range facilities plan. The new cycle for the long-range facilities plans is due to the DOE on Monday, October 3, 2005.

Regarding approval and SCC financing of projects not included in a district's original long-range facilities plan (LRFP), the department is not aware of any school facilities projects receiving approval which were not included in a district's original LRFP or an amendment to their LRFP. Approximately 79 school districts requested and had school facilities projects approved as waivers, per N.J.S.A. 18A:7G-4b, which authorized the commissioner to approve a school facilities project application if the project was necessary to protect the health or safety of occupants of the school facility, was related to required early childhood education programs, was related to a school facility in which the functional capacity was less than 90 percent of the facilities efficiency standards based on current school enrollment, or the district received bids on the school facilities project prior to the effective date of the Educational Facilities Construction and Financing Act (July 18, 2000) and the district demonstrated that further delay would negatively affect the cost of the project.

The department's database currently contains 911 project numbers associated with projects in the Abbott districts and those with a state share greater than 55 percent. Please note that the total does not include the 403 Health and Safety Scopes of Work Projects. These were approved prior to the final Abbott District's long-range facilities plan determination letter being approved by the department.

3. b. Under section 5 of the "Educational Facilities Construction and Financing Act"(EFCFA), each district seeking approval to initiate a school facilities project is required to apply to the commissioner for approval of the project. The commissioner is to calculate the preliminary

Discussion Points

eligible costs of each project. The preliminary eligible costs may change through school district appeals or through the recommendation of the Schools Construction Corporation. For a district whose district aid percentage is less than 55 percent and which has not elected to have the SCC undertake the construction of its school facilities project, the commissioner, after considering any appeal, makes the determination of the final eligible costs, which are the costs on which the district will receive State aid. For districts whose school facilities projects are required to be constructed by the SCC, under subsection j. of section 5 of EFCFA, "[T] the authority [SCC] shall not commence the acquisition or construction of a school facilities project unless the commissioner transmits to the authority a final project report and the district complies with the approval requirements for the local share, if any, pursuant to section 11 of this act. The final project report shall contain all of the information contained in the preliminary project report and, in addition, shall contain: the final eligible costs; the excess costs, if any; the total costs which equals the final eligible costs plus excess costs, if any; the State share; and the local share." Following the determination of the final eligible costs for a project which is required to be constructed by the authority [SCC] and the issuance of the project report by the commissioner, the district is responsible for the costs associated with changes made at the request of the district to the scope of the school facilities project. The authority [SCC] is responsible for the costs of construction which exceed the amount originally projected by the authority and approved for financing by the authority provided that the excess is the result of an underestimate of labor or material costs by the authority.

- ***Question:*** For each school facilities project approved to date of a district which is not required to have the SCC undertake the construction of its school facilities project, please provide the dollar amounts of the commissioner's preliminary eligible costs, final eligible costs and excess costs (please identify each school facilities project by school district and county). For each school facilities project approved to date for which the SCC is undertaking the construction, please provide the final project report required under subsection j. of section 5 of the "Educational Facilities Construction and Financing Act." Please provide information on the change orders, if any, that have been approved in regard to each one of these SCC construction projects, the costs associated with these change orders, and whose has paid for these costs.

Response:

The department has issued project numbers to more than 2,500 school facilities projects in districts that are not required to have the SCC undertake the construction of their facilities. This list is being provided to OLS electronically. The requested final project reports can be quite voluminous, and the department will be happy to make copies for individual projects available as requested.

With respect to change orders, for projects constructed by the SCC, only change orders that affect the approved number, size, configuration, location or use of educational space are required to be submitted to the department for review and approval, per N.J.A.C. 6A:26-4.10. The department's review and approval does not include the cost of the change order. The SCC submits to the department periodic reports on each project being constructed under its auspices, indicating the contract award amounts, the nature and scope of each approved change order, the revised project amounts and the total costs of change orders approved to date.

4. Since the calculation of State aid for the 2001-02 school year, the department has not used the formulas in the "Comprehensive Educational Improvement and Financing Act of 1996" (CEIFA), but rather has set State aid amounts through budget language.

- **Question:** Please provide the amount of State aid each district would have received for each year since the 2001-02 school year, including the 2005-06 school year, if the CEIFA formulas had been used by the department for calculating State aid. Please provide this information under the fiscal year 2002 budget language which provided that a school district would receive State aid in an amount not less than the amount received in the prior budget year.

Response:

The department has not calculated the CEIFA formula.

5. The Governor's Literacy Initiative is recommended to continue in FY 2006 with an appropriation of \$6.6 million. This will be the fourth year of its operation. In the department's response to discussion point 7 for the FY 2004-2005 recommended budget, the department provided a table which showed, for each reading coach and school (by district), the percent of students partially proficient on the 2002 ESPA and on the 2003 NJASK4 Language Arts assessment. The department also indicated that the 2004 NJASK4 assessment will be used to determine the impact of the Governor's Literacy Initiative program. A second table provided information on the reading coach assignments for the 2003-04 school year.

- **Question:** Please update the tables provided in response to discussion point 7 in FY 2005. In addition, please provide the dollar amount the department expects to expend on this program for FY 2004-2005 and how that has been allocated.

Response:

The Governor's Literacy Program has been a critical factor in the increase in student performance at the early grades within the state. The issue of poor early literacy performance was correctly identified in 2001 as a leading factor in the underachievement of segments of NJ's student population. The program has served over 110,000 students, grades kindergarten through three, in 278 schools since its beginning in 2002.

Table 5-A, *Reading Coach Program, 2002-2003*, updates the language arts proficiency information for those schools in which coaches were assigned during the first year of the program, 2002-2003. Table 5-B, *Reading Coach Program, 2003-2004*, provides assessment data from 2002, 2003, and 2004 for those schools in which coaches were assigned during the second year of the program. Chart 5-C, *Qualifying School Placements, 2004-2005*, lists the districts and schools to which coaches are currently assigned as well as the districts in which a returning coach is serving. The services delivered under this program are directed at teachers and, therefore, only indirectly related to student performance, early results (responses from schools and teachers) and test results have been both positive and promising. The department anticipates not spending \$500,000 of the \$7.4 million appropriated in both direct state services and grants-in-aid.

Table 5 A
 New Jersey Department of Education, Division of Educational Programs and Assessment
 Office of Early Literacy
READING COACH PROGRAM, 2002-2003 SCHOOL YEAR

District	School(s)	Total % LArts PP 2002	Total % LArts PP 2003	Total % LArts PP 2004
Atlantic City	New Jersey Avenue	78.6	57.9	55.7
Atlantic City	Uptown Elementary	43.6	45.4	46.5
Belleville	Number 4 Elementary	30.3	45.2	35
Beverly City	Beverly Elementary	51.4	32.4	25.8
Bloomsbury	Bloomsbury Elementart	14.3	7.7	0.0
Boonton	School Street School	K-2 School		
Bound Brook	Lafayette	PreK-2 only-school feeds to Smalley School		
Bound Brook	Smalley E.S.	32.4	40.3	26.2
Carteret	Columbus Elementary School	32.0	40.0	37.4
Chesilhurst Boro	Shirley B. Foster E.S.	63.2	76.5	62
Collingswood Boro	Thomas E. Sharp	41.9	29.2	
Egg Harbor City	Charles L. Spragg	48.6	51.8	40.4
Englewood City	Englewood on the Palisades Charter Sc	15.4	5.3	7.7
Englewood City	Lincoln Elementary	30.7	25.5	28.1
Fairview	Fairview E.C. Annex	K-2 School		
Franklin Boro (county?)	Franklin Elementary	21.3	24.6	24.5
Franklin Twp (Somerset)	Elizabeth Avenue	23.5	28.6	18.5
Haleon	Haledon Public School	17.7	33.7	16.7
Hamilton Twp (Mercer)	Klockner	23.3	32.8	20.5
Hamilton Twp (Mercer)	Kuser	30.0	44.6	38.5
Hamilton Twp (Mercer)	Lalor	32.7	38.2	40.5
Hillside	A.P. Morris	K-2 School		
Hillside	A.P. Morris Early Childhood Center	K-2 School		
Hillside	Calvin Coolidge	32.9	35.8	23.4
Hillside	George Washington	25.3	28.9	35.4
Hillside	Hurden-Looker	24.7	31.7	41.2
Kearny	Washington E.S.	30.5	26.2	20.9
Lakewood	Clifton Avenue School	29.5	44.1	
Lawnside	Lawnside Public Elementary	41.7	38.2	6.1
Linden	School # 1	47.1	44.7	25.2
Linden	School # 2	32.2	32.6	32.2
Linden	School # 5	K-2 School		
Linden	School # 6	22.9	13.0	11.8
Milford Borough	Milford E.S.	9.5	18.8	36.4
Mt. Holly	Gertrude Folwell	32.3	40.0	47.9
Mt. Holly	John Brainerd Elementary	46.4	46.0	44.4
Netcong	Netcong Elementary	27.6	26.1	10.8
New Brunswick	Greater Brunswick Charter School	33.3	21.1	5.6
North Plainfield Boro	East End Elementary	18.8	40.9	34
Oldsman Twp	Pedricktown Elementary	34.4	24.3	

Table 5 A
 New Jersey Department of Education, Division of Educational Programs and Assessment
 Office of Early Literacy
READING COACH PROGRAM, 2002-2003 SCHOOL YEAR

District	School(s)	Total % LArts PP 2002	Total % LArts PP 2003	Total % LArts PP 2004
Oxford Twp	Oxford Central Elementary	41.9	10.5	17.5
Paulsboro	Billingsport E.S.	K-2 School		
Pennsauken	Longfellow Elementary	26.9	33.3	18.6
Pleasantville	Pleasant Tech Academy	35.5	28.1	16.1
Pleasantville	Pleasantville Charter	74.3	53.7	45
Prospect Park	No. 1 School	29.2	52.5	12.8
Red Bank	Red Bank Charter School	43.8	22.2	27.8
Riverside	Riverside Elementary	20.2	21.1	36.3
Roselle Boro	Harrison Elementary	41	31.6	36.7
Roselle Boro	Washington Elementary	30.1	31.8	36.7
Salem	John Fenwick	K-2 School		
Somerville	Vanderveer Elementary	18.4	17.5	10.2
South Bound Brook	Robert Morris School	11.8	25.0	27.5
Toms River	South Toms River Elementary	32.9	36.1	24.2
Trenton	Granville Charter School	77.3	71.6	No scores reported; school closed
Union Twp	Franklin Elementary	28.3	33.0	26.4
Washington Boro (county?)	Washington Memorial Elementary	38.6	44.2	26.0
West Milford	Upper Lake Greenwood Elementary	24.6	15.7	9.8
West Paterson	Beatrice Gilmore	23.9	16.7	11.8
Wharton	Marie V. Duffy	22.2	19.2	23.7
Willingboro	W.R. James Elementary (Pennypacker)	24.2	22.6	29.5
Winslow Twp	# 1	K-2 School		
Winslow Twp	# 2	K-2 School		
Winslow Twp	# 5	37.2	34.0	29.1
Woodbine	Woodbine E.S.		19.0	38.5

Notes:

1. The 2002 Scores were used to identify schools that were eligible for reading coach services. The 2002 scores are a report of the Elementary School Proficiency Assessment (ESPA) and the 2003 scores are a report of the New Jersey Assessment of Skills and Knowledge (NJ ASK).
2. Some schools that receive reading coach services are K-3 or K-2 schools and therefore do not have statewide assessment scores to report.

Table 5 B
 New Jersey Department of Education, Division of Educational Programs and Assessment
 Office of Early Literacy
READING COACH PROGRAM, 2003-2004 SCHOOL YEAR

District	School(s)	Total % LArts PP 2003	Total % LArts PP 2004
Audubon	Mansion Avenue	15.9	14.6
Barnegat	Cecil Collins	21	19.4
Barnegat	Robert Horbelt	5.6	6.5
Bayonne	Henry Harris No. 1	43.4	19.2
Bayonne	Horace Mann No. 6	45.7	17.4
Bayonne	Washington No. 9	29.9	31.8
Belleville	Number 5 Elementary	30.3	18.4
Bellmawr Borough	Bellmawr Park Elementary	15	11.9
Belmar	Belmar Elementary	21.1	12.7
Bergenfield	Washington Elementary	8.9	9.1
Bloomfield	Franklin	6.5	9.1
Bloomfield	Watessing	22.5	17.1
Brick Township	Midstream Elementary	21.6	9
Clayton	Herma S. Simmons	14	17
Cliffside Park	Number 4 Elementary	37.3	28.6
Delanco	Pearson	26.5	2.4
Delran	Millbridge Elementary	K-2 Only	
Deptford	Shady Lane	24.6	25.4
Dover	North Dover Elementary	34.1	24.6
Dumont	Grant	19.8	14.9
East Orange	East Orange Charter	51.5	23.9
East Windsor Regional	Grace Norton Rogers	17.6	16
Eatontown	Woodmere Elementary	15.2	10.2
Edgewater Park	Magowan Elementary	37.4	33
Egg Harbor	Miller (Grade 3)	No Scores Reported	18.7
Egg Harbor	Slaybaugh (K-2)	K-2 Only	
Egg Harbor Twp	Davenport	K-2 Only	
ElkTwp	Aura Elementary	28	21.7
Elmwood Park	Grantner Avenue	22	7.7
Ewing	William Antheil	40.7	10.1
Fort Lee	Number 2 Elementary	18	15.4
Freehold Borough	Freehold Learning Center	46	30.8
Freehold Borough	Park Avenue	30.5	28.8
Guttenberg	Anna S. Klein	25.5	17.5
Hamilton Twp (Atlantic)	George Hess (Gr. 2-3)	Grades 2-3 Only	
Hamilton Twp (Atlantic)	Joseph Shaner (K-1)	PreK-1 Only	
Hamilton Twp (Mercer)	Kuser	44.6	38.5
Hamilton Twp (Mercer)	Lalor	38.2	40.5
Hamilton Twp (Mercer)	Mercerville	26.9	15.6
Hazlet	Cove Road	18.4	16.7
Highland Park	Bartle Elementary (Gr. 3)	22.1	8.9
Highland Park	Irving School (K-2)	PreK-2 Only	
Highlands Borough	Highlands Elementary	33.3	13.9
Hillside	A.P.Morris (K-1)	PreK-2 Only	
Hillside	Calvin Coolidge	35.8	23.4
Hillside	George Washington	28.9	35.4
Hillside	Hurden-Looker	31.7	41.2

Table 5 B
 New Jersey Department of Education, Division of Educational Programs and Assessment
 Office of Early Literacy
READING COACH PROGRAM, 2003-2004 SCHOOL YEAR

District	School(s)	Total % LArts PP 2003	Total % LArts PP 2004
Kearney	Franklin	20.8	31
Kearney	Roosevelt	14.8	6.7
Kearney	Washington	26.2	20.9
Keyport	Central Elementary	24.1	26.6
Lakewood	Ella G. Clark	50	47.7
Lakewood	Spruce Street	37.1	19.8
Lakewood Twp	Clifton Avenue	44.1	51.3
Lincoln Park	Connerly	No information available on this school	
Lincoln Park	Lincoln Park Elementary	20	9.3
Manville	Roosevelt School	23.5	12.2
Middle Twp	Middle Twp Elementary 1	PreK-2 Only	
Middle Twp	Middle Twp Elementary 2	27	16.7
Middlesex Borough	Hazelwood	K-3 Only	
Middletown	Bayview Elementary	21.7	5.8
Montclair	Bradford	9.5	2.9
Mt. Holly	Gertrude Folwell	40	47.9
Mt. Holly	John Brainerd	46	44.4
Neptune City	Woodrow Wilson	21.6	15.1
North Bergen	JF Kennedy	37.8	10.7
North Plainfield	East End Elementary	18.8	40.9
Oaklyn Borough	Oaklyn Elementary	32.5	5.1
Old Bridge	Madison Park	28.6	20.3
Old Bridge	Memorial Elementary	17.7	13.2
Oxford Twp	Oxford Central Elementary	10.5	17.5
Palisades Park	Lindberg Elementary	24.8	27.4
Paulsboro	Billingsport (K-2)	K-2 Only	
Paulsboro	Loudenslager (Gr. 1-3)	Grades 1-3 Only	
Penns Grove/Carney's Point	Field Street	Grades 1-3 Only	
Penns Grove/Carney's Point	Lafayette-Pershing	Kindergarten Only	
Pennsauken	G.H. Carson	19.2	5.5
Pennsauken	George B. Fine	36.7	22.5
Pohatcong	Pohatcong School	23.8	14.3
Rahway	Grover Cleveland	40.4	30.2
Rahway	Madison Elementary	35.4	22.4
Red Bank	Red Bank Charter	22.2	27.8
Red Bank	Red Bank Primary	PreK-3 Only	
Riverside	Riverside Elementary	21.1	36.3
South Orange/Maplewood	Clinton Elementary	23.9	15.2
Toms River	South Toms River Elementary	36.1	24.2
Trenton	Granville Charter	71.6	No scores reported, school closed
Trenton	Trenton Community Charter	66.7	46.7
Trenton	Village Charter School	21.6	22
Tuckerton Borough	Tuckerton Elementary	31.3	26.2
Upper Deerfield Twp	Seabrook Elementary	PreK-3 Only	
Washington Borough	Taylor Street (K-2)	K-2 Only	
Washington Borough	Washington Memorial	44.2	26
West Orange	Pleasantdale Elementary	22.1	7.3

Table 5 B
 New Jersey Department of Education, Division of Educational Programs and Assessment
 Office of Early Literacy
READING COACH PROGRAM, 2003-2004 SCHOOL YEAR

District	School(s)	Total % LArts PP 2003	Total % LArts PP 2004
Willingboro	Joseph A. McGinley	16.9	17.1
Willingboro	W.R. James Elementary	22.6	29.5
Woodbridge	Claremont	21.6	12.8
Woodbridge	Robert Mascenik	6.9	11.9
Woodbridge	Woodbine	19	13.1
Woodbury	West End Memorial	35.6	24.4

The following districts are being served by coaches who have returned to their home districts. Coaches work in various schools throughout their home districts. Scores noted below refer to district, not individual schools			
Delaware Twp		14.7	9.8
East Amwell Twp		14.7	9.8
Franklin Township (Somerset)		24.6	20.6
Lambertville		14.7	9.8
North Arlington		15.1	6.6
Somerville		24.6	20.6
Winslow		37.8	23.1

Chart 5 C
Qualifying School Placements 2004-2005

*Indicates school was served as a client school in 2002-03

** Indicates school was served as a client school in 2003-04 and 2004-05

Indicates school was served as PD only in 2003-04

District	School	Grades	Est. number of teachers	Coach	Cohort
Clementon Borough <i>Camden County</i>	Clementon ES	Pre K-8	16	Andrea Andre	S - Adrienne
Galloway Township <i>Atlantic County</i>	South Egg Harbor Reeds Road Oceanville School	1-4 1-6 K	4 24 11	Andrea Andre	S - Adrienne
Hamilton Mays Landing <i>Atlantic County</i>	**Shaner ES **George Hess Com. <small>schools received shortened services due to early departure of coach</small>	Pre K-1 2-6	36 27 (K,1,3)	Andrea Banks-Saunders (See Susan Barnett)	S - Adrienne
Clayton <i>Gloucester County</i>	**Herma Simmons	Pre K-6	20	Beth Otto	S - Adrienne
Pine Hill <i>Camden County</i>	John Glenn ES	Pre K-4	18	Beth Otto	S - Adrienne
Trenton <i>Mercer County</i>	**Trenton Community Charter School	K-8	16	Candace McCarty	C - Cyndi
Trenton <i>Mercer County</i>	**Village Charter School	K-5	8	Candace McCarty	C - Cyndi
Elmer Township <i>Salem County</i>	Elmer ES	K-6	4	Carin Cooper	S - Adrienne
Pennsville Township	Central Park ES	K-5	11	Carin Cooper	S - Adrienne

Qualifying School Placements, 2004-2005

District	School	Grades	Est. number of teachers	Coach	Cohort
<i>Salem County</i>					
Pennsville Township <i>Salem County</i>	Valley Park ES	PreK-5	13	Carin Cooper	S - Adrienne
Upper Pittsgrove Township Monroeville, NJ <i>Salem County</i>	Upper Pittsgrove ES	K-8	12	Carin Cooper	S - Adrienne
Ewing <i>Mercer County</i>	Francis Lore **William Antheil	K-5	27 Support per the availability of coach and <i>invite Antheil to in district PD only</i>	Carla Vandervort	C - Sue
Manchester Township <i>Ocean County</i>	Ridgeway ES	K-5	27	Carla Vandervort	C - Sue
Roselle Borough <i>Union County</i>	*Harrison ES	K-4	17	Crystal Cooper (See Danielle Meekings)	N - Kristin
Roselle Borough <i>Union County</i>	*Washington ES	Pre K-4	16	Crystal Cooper	N - Kristin
Rahway <i>Union County</i>	Roosevelt ES	Pre K-5	20	Dana Walker (See Rosemary Pinder)	C - Sue
Rahway <i>Union County</i>	**Grover Cleveland ES school received shortened services due to early departure of coach	Pre K-5	8	Dana Walker	C - Sue
Plainfield	Queen City Charter	K-8	6	Danielle Meekings	C - Sue

Qualifying School Placements, 2004-2005

District	School	Grades	Est. number of teachers	Coach	Cohort
<i>Union County</i>	School				
Roselle Borough <i>Union County</i>	Dr. Charles C. Polk	K-4	19	Danielle Meekings (See Crystal Cooper)	C - Sue
South Bound Brook <i>Somerset County</i>	Robert Morris	Pre K-8	11	Danielle Meekings	C - Sue
Paulsboro <i>Gloucester County</i>	**Billingsport **Loudenslager	K-2 3	19 4	Deborah Adams	S - Adrienne
Upper Deerfield Township Seabrook, NJ <i>Cumberland County</i>	**Seabrook ES	K-3	23	Deborah Adams	S - Adrienne
Palisades Park <i>Bergen County</i>	Lindbergh ES	K-6	20	Deirdre Mingey	N - Kristin
Belleville <i>Essex County</i>	School # 4	K-6	4 (gr. 2-3)	Deirdre Mingey (See Jackie DeRosa)	N - Kristin
Bayonne <i>Hudson County</i>	**Washington No. 9 ES (Will provide additional support for school with Ruth Herr)	Pre K-8	12	Deidre Mingey (See Ruth Herr)	N - Kristin
South River <i>Middlesex County</i>	South River ES	K-4	29	Donna Goodrich- Mullaney	C - Sue
Barnegat <i>Ocean County</i>	**Cecil Collins	K-5	30	Donna Goodrich- Mullaney	C-Sue

Qualifying School Placements, 2004-2005

District	School	Grades	Est. number of teachers	Coach	Cohort
Lindenwold <i>Camden County</i>	Lindenwold Number 4	Pre K-4	16	Dorothea Specht	C- Cyndi
Lindenwold <i>Camden County</i>	Lindenwold Number 5	Pre K-4	18	Dorothea Specht	C-Cyndi
Oaklyn <i>Camden County</i>	Oaklyn ES	K-9	9	Dorothea Specht	C - Sue
Beverly City <i>Burlington County</i>	*Beverly ES #	Pre K-8	9	Emily Moormon	C - Sue
Edgewater Park <i>Burlington County</i>	**Magowan ES	Pre K-4	25	Emily Moormon	C - Sue
Newark <i>Essex County</i>	Marion Thomas Charter School #	K-7	9	Francis Mirabelli	N - Maqueda
Jersey City <i>Hudson County</i>	Golden Door Charter School	K-8	18	Francis Mirabelli	N - Maqueda
Union Township <i>Union County</i>	*Franklin ES	Pre K-4	25	Francis Mirabelli	N - Maqueda
Lakehurst <i>Ocean County</i>	Lakehurst ES	Pre K-8	10	Jackie Halsey	C - Cyndi
Toms River <i>Ocean County</i>	Pine Beach ES	K-6	12	Jackie Halsey	C - Cyndi
Tuckerton <i>Ocean County</i>	**Tuckerton ES	Pre K-6	13	Jackie Halsey	C - Cyndi
Mount Olive <i>Morris County</i>	Chester Stevens Sandshore Road	K-5 K-5	25 23	Janis Jaffe	N - Kristin

Qualifying School Placements, 2004-2005

Belleville Essex County	Number 3 *Number 4 **Number 5 Number 8 Number 10	K-6 K-6 K-6 K-6 K-6	16 4 (gr. K-1) 22 17 <i>Invite to PD in district only.</i>	Jaqueline DeRosa (See Deirdre Mingey)	N - Maqueda
Woodbridge Middlesex County	Avenel Street Port Reading ES Elysian Charter **Claremont Avenue **Robert Mascenik **Woodbine	K-5 K-5 K-8	16 14 8 <i>Invite to PD in district only</i>	Jeanette Schnur (See MonaLisa Kalina for Woodbridge)	N - Kristin
Deptford Gloucester County	**Shady Lane ES	Pre K-6	13	Kristen James	S - Adrienne
Deptford Gloucester County	Lake Tract ES	Pre K-6	12	Kristen James	S - Adrienne
Woodlyne Borough Camden County	Woodlyne ES	Pre K-8	12	Kristen James	S - Adrienne
Dover Town Dover, NJ Morris County	Academy Street ES **North Dover East DoverES	Pre K-6 K-5 3-6	22 32 <i>Will support for strategies, etc. at coaches discretion</i>	Kristine Tucker	N - Maqueda
Alpha Warren County	Alpha Elem. #	K-8	11	Laura DiRenzo	C - Cyndi
Hampton Hunterdon County	Hampton Elem.	K-8	8	Laura DiRenzo	C - Cyndi

Qualifying School Placements, 2004-2005

Harmony <i>Warren County</i>	Harmony ES	K-8	10	Laura DiRenzo	C - Cyndi
Milford <i>Hunterdon County</i>	*Milford ES #	K-8	5	Laura DiRenzo	C - Cyndi
Clifton <i>Passaic County</i>	Number 8 ES	K-5	8	Laura Porcaro	N - Maqueda
Clifton <i>Passaic County</i>	Number 11 ES	K-5	19	Laura Porcaro	N - Maqueda
Clifton <i>Passaic County</i>	Number 15 ES	K-5	20	Laura Porcaro	N - Maqueda
Chesilhurst Borough <i>Camden County</i>	*Shirley B. Foster school received shortened services due to coach maternity leave	Pre K-6	4	Lisa Citelli-Shibata	S - Adrienne
Waterford ES <i>Camden County</i>	Thomas Richard Atco school received shortened services due to coach maternity leave	Pre K 2-3 K-1	12 12	Lisa Citelli-Shibata	S - Adrienne
Highlands <i>Monmouth County</i>	**Highlands ES	Pre K-6	13	Margaret McChesney	C - Cyndi
Keyport <i>Monmouth County</i>	**Central ES	Pre K-7	20	Margaret McChesney	C - Cyndi
Ocean Gate <i>Ocean County</i>	**Ocean Gate Elem.	Pre K-6	4	Margaret McChesney	C - Cyndi
Bloomfield <i>Essex County</i>	Carteret **Watsessing **Franklin	K-6 K-6 <i>Invite to in district PD only.</i>	17 16	Marie Ortega Marie Ortega	N - Maqueda

Qualifying School Placements, 2004-2005

Kearny <i>Hudson County</i>	**Washington ES	Support school on monthly basis to follow-up work from last year		Marie Ortega	N - Maqueda
Saddlebrook <i>Bergen County</i>	Helen Smith ES	K-6	13	Marie Ortega	N - Maqueda
Hawthorne <i>Passaic County</i>	Roosevelt	K-5	30	Mary Ann Reynolds	N - Kristin
Hawthorne <i>Passaic County</i>	Washington	K-5	10	Mary Ann Reynolds	N - Kristin
Teaneck <i>Bergen County</i>	Teaneck Community Charter School #	K-8	9	Mary Ann Reynolds	N - Kristin
Glassboro <i>Gloucester County</i>	Dorothy Bullock J. Harvey Rodgers	1-3 K	34 15	Mary Fallon	S - Adrienne
Collingswood <i>Camden County</i>	James Garfield ES	K-6	4	Megan Repko	S - Adrienne
Collingswood <i>Camden County</i>	Thomas Sharp ES	K-8	6	Megan Repko	S - Adrienne
Penns Grove/ Carneys Point <i>Salem County</i>	**Lafayette-Pershing **Field Street	Pre K-1 1-3	11 25	Megan Repko	S - Adrienne
Pennsauken <i>Camden County</i>	Ben Franklin	K-4	12	Mia Barth	C - Cyndi
Pennsauken <i>Camden County</i>	Delair	K-4	11	Mia Barth	C - Cyndi
Pennsauken <i>Camden County</i>	*Fine ES school received shortened services	Pre K-4	8	Mia Barth	C - Cyndi

Qualifying School Placements, 2004-2005

	due to early departure of coach last yr.					
Jamesburg <i>Middlesex County</i>	JF Kennedy	PreK-5	18	Monalisa Kalina	N - Kristin	
Woodbridge <i>Middlesex County</i>	Ross Street **Claremont Avenue **Robert Mascenik **Woodbine	K-5	11 <i>Invite to PD in district only.</i>	Monalisa Kalina (See Jeanette Schnur)	N - Kristin	
Jersey City <i>Hudson County</i>	Liberty Academy Charter School	K-7	12	Monalisa Kalina	N - Kristin	
Edgewater <i>Bergen County</i>	Eleanor Van Gelder ES	Pre K-6	14	Neal Webster	N - Maqueda	
Guttenberg <i>Hudson County</i>	**Anna Klein ES	Pre K-8	26	Neal Webster	N - Maqueda	
Jersey City <i>Hudson County</i>	Jersey City Community Charter School	K-7	9	Neal Webster	N - Maqueda	
Absecon <i>Atlantic County</i>	H. Ashton Marsh ES	K-4	28	Rebecca Cohen	C-Sue	
Ventnor City <i>Atlantic County</i>	Ventnor ES	Pre K-4	34	Rebecca Cohen	C-Sue	
East Orange <i>Essex County</i>	**East Orange Community Charter	K-4	17	Rosa Espinal	N - Maqueda	
Newark <i>Essex County</i>	New Horizons Charter School	K-5	20	Rosa Espinal	N - Maqueda	

Qualifying School Placements, 2004-2005

Garfield <i>Bergen County</i>	Lincoln ES Irving	K-6	10 12	Rosemary Pinder	C - Sue
Rahway <i>Union County</i>	**Madison ES	Pre K-5	9	Rosemary Pinder (See Dana Walker)	C - Sue
Bayonne <i>Hudson County</i>	Lincoln No. 5 ES	Pre K-8	13	Ruth Herr	N - Kristin
Bayonne <i>Hudson County</i>	**Washington No. 9 ES	Pre K-8	12	Ruth Herr	N - Kristin
East Newark <i>Essex County</i>	East Newark ES	Pre K-8	6	Ruth Herr	N - Kristin
Newark <i>Essex County</i>	Lady Liberty Academy Charter School	K-7	12	Ruth Herr	N - Kristin
Carteret <i>Union County</i>	Pvt. Nicholas Minue ES	Pre K-5	16	Shante Rorie	N - Maqueda
Hasbrouck Heights <i>Bergen County</i>	Euclid	Pre K-5	16	Shante Rorie	N - Maqueda
Jersey City <i>Hudson County</i>	Learning Community Charter School	K-8	10	Shante Rorie	N - Maqueda
Commercial Township Port Norris <i>Cumberland County</i>	Haleyville- Mauricetown ES	Pre K-4	22	Susan Barnett	S - Adrienne
Dennis Township Dennisville <i>Cape May County</i>	**Dennis Township ES <small>coach left in fall school was not served</small>	K-8	19	Susan Barnett	S - Adrienne
Hamilton Mays Landing	*George Hess Comm.	2-6	20 (2 nd grade)	Susan Barnett (See Andrea Banks-	S - Adrienne

Qualifying School Placements, 2004-2005

Atlantic County				Saunders)	
Delran <i>Burlington County</i>	**Millbridge ES Delran Intermediate	K-2 3-6	30 14	Susann Mullins	C - Cyndi
Freehold <i>Monmouth County</i>	**Freehold Learning Center	Pre K-5	22	Susan Quiles	C - Sue
Freehold <i>Monmouth County</i>	**Park Avenue	K-5	19	Susan Quiles	C - Sue
Hightstown <i>Mercer County</i>	**Grace Norton Rogers	K-5	22	Susan Quiles	C - Sue
Jersey City <i>Hudson County</i>	Soaring Heights Charter School	K-8	7	Treniere Dobson	N - Kristin
South Orange/ Maplewood <i>Essex County</i>	Jefferson Seth Boyden **Clinton	3-5 K-5 K-5	13 20 <i>Invite to PD in district only.</i>	Treniere Dobson	N - Kristin
Asbury Park <i>Monmouth County</i>	Hope Academy CS #	K-6	6	Valerie Calister- Kuhi	C - Cyndi
Eatontown <i>Monmouth County</i>	Meadowbrook ES **Woodmere	K-6 PD offered by coach only	15	Valerie Calister- Kuhi	C - Cyndi
Neptune <i>Monmouth County</i>	Woodrow Wilson	K-8	14	Valerie Calister- Kuhi	C - Cyndi
High Bridge <i>Hunterdon County</i>	High Bridge Elem. <small>schools received shortened services due to coach maternity leave</small>	K-5	15	Wendy Amelotte	C - Sue
Pohatcong	**Pohatcong Elem. <small>schools received shortened services</small>	K-8	10	Wendy Amelotte	C - Sue

Qualifying School Placements, 2004-2005

<i>Hunterdon County</i>	due to coach maternity leave					
Kingwood <i>Hunterdon County</i>	Kingwood Elem. schools received shortened services due to coach maternity leave	K-8	15	Wendy Amelotte	C - Sue	
Atlantic City <i>Atlantic County</i>	Dr. M L King ES	K-8	14	PD		
Atlantic City <i>Atlantic County</i>	Richmond Avenue Elem.	K-5	9	PD		
Atlantic City <i>Atlantic County</i>	Sovereign Ave./Brighton Ave.	K-7	15	PD		
Barneat <i>Ocean County</i>	**Robert Horbelt	K-5	16	PD		
Bass River <i>Burlington County</i>	Bass River Elem.	Pre K-6	4	PD		
Bradley Beach <i>Monmouth County</i>	**Bradley Beach ES	Pre K-8	8	PD		
Berkley Township <i>Ocean Township</i>	Bayville ES	K-6	12	PD		
Bound Brook <i>Somerset County</i>	*Smalley ES # *Lafayette #	3 K-2	4 12	PD		
Brooklawn <i>Camden County</i>	Alice Costello ES #	Pre K-8	4	PD		
Buena Regional Newfield, NJ	Edgerton Memorial ES	K-5	10	PD		

Qualifying School Placements, 2004-2005

<i>Gloucester County</i>						
Cliffside Park <i>Bergen County</i>	**Number 4 ES	Pre K-6	8			PD
Deerfield Township <i>Cumberland County</i>	Deerfield Township ES #	Pre K-8	8			PD
Downe Township Newport, NJ <i>Cumberland County</i>	Downe Township	Pre K-8	4			PD
Eagleswood Township <i>Ocean County</i>	Eagleswood Elem. #	Pre K-6	4			PD
Egg Harbor Township <i>Atlantic County</i>	Davenport	K-3	35			PD
Elk Township Glassboro, NJ <i>Gloucester County</i>	**Aura ES	Pre K-6	8			PD
Fairfield Township Bridgeton, NJ <i>Cumberland County</i>	Fairfield Township Primary ES	Pre K-4	10			PD
Fairview <i>Bergen County</i>	Number 3	2-5	8			PD

Qualifying School Placements, 2004-2005

Hope <i>Warren County</i>	Hope ES	K-8	4	PD
Lakewood <i>Ocean County</i>	Clifton Ave. E.S. Lakewood			PD
Maurice River Township Port Elizabeth, NJ <i>Cumberland County</i>	Maurice River Township ES	Pre K-8	8	PD
Middle Township Cape May Court House, NJ <i>Cape May County</i>	**Elementary 1 **Elementary 2	Pre K-2 3-5	27 9	PD
Riverside <i>Burlington County</i>	Riverside ES	Pre K- 5	17	PD
Roosevelt Borough <i>Monmouth County</i>	Roosevelt ES	K-6	4	PD
Rutherford <i>Bergen County</i>	Sylvan ES	K-5	8	PD
Somers Point <i>Atlantic County</i>	**Dawes Avenue ES school received shortened services due to early departure of coach last yr.	Pre K-8	9	PD
Washington Township Egg Harbor <i>Burlington County</i>	Green Bank ES	K-8	4	PD

Qualifying School Placements, 2004-2005

Weymouth Township <i>Atlantic County</i>	Weymouth Township ES	K-8	4	PD
Woodbine <i>Cape May County</i>	Woodbine ES #	Pre K-8	4	PD
Woodland Township Chatsworth, NJ <i>Burlington County</i>	Chatsworth ES #	K-8	4	PD

6. Discussion point 8 from FY 2005 asked the department to provide information on the Reading First, New Jersey federal program. In response to that discussion point, the department provided three tables entitled: "Reading First Status: District and School Lists;" "NJ Reading First Schools: Assessment Data, 2002 ESPA;" and "NJ Reading First Schools: Assessment Data, NJ ASK4 2003." At that time, the data from the NJ ASK3 was not available.

- **Question:** Please update these three tables and include data from the NJ ASK3 assessment where available. Please indicate how much longer this federal program will be active in the districts listed in the first table. Also indicate how an evaluation of the impact of the program will be made.

Response:

Reading First is a six-year federally funded grant program under Title I, Part B, Subpart 1 of the Elementary and Secondary Act, as amended by the NCLB Act of 2001. New Jersey's 22 Reading First school districts are currently in their second year of implementation (see Table 6 A). After three years of implementation, districts will undergo a midpoint review to determine if funding will continue for the final three years of the grant program. The USDOE Office of Reading First is currently establishing policy on who will make the decision as to whether or not funding for the existing districts will continue. It has been suggested that this determination may be made at the federal level.

Impact will be measured by district's ability to demonstrate a 10-percent reduction in reading failure of students in grades K-3 annually or roughly 27 percent over three years as measured by the Terra Nova in grades K-2, and the NJ ASK 3 in grade three.

No new districts may be added in years one through three. There is an expectation that existing, approved and funded Reading First districts will expand Reading First initiatives to other schools in the districts during the initial grant period, pending sufficient funding from the federal award to the state. After the three-year midpoint review, should districts become ineligible for continued funding, the department may conduct another competitive round of applications.

Table 6 A, *Reading First Status: District and School List*, has been updated to include two expansion schools in Hoboken (Calabro and Connors).

Table 6 B, *NJ Reading First Schools: Assessment Data, 2002 ESPA*, has been updated to include two expansion schools in Hoboken (Calabro and Connors).

Table 6 C, *NJ Reading First Schools: Assessment Data, NJASK4, 2003*, has been updated to include two expansion schools in Hoboken (Calabro and Connors).

Table 6 D, *NJ Reading First Schools: Assessment Data, NJASK3, 2004*, is attached and is inclusive of all 60 Reading First Schools.

Table 6 E, *NJ Reading First Schools: Assessment Data, NJASK4, 2004*, is attached and is inclusive of all 60 Reading First Schools.

Table 6 A
 Reading First Districts and Schools (updated 4/18/05)

District	School
Atlantic City	Indiana Avenue/NY Avenue N.J. Avenue Texas Avenue Uptown Complex
Carteret	Columbus School
City of Orange	Lincoln Avenue
East Orange	Ecole Toussaint Louverture G.W. Carver Institute
Egg Harbor City	Charles L. Spragg
Elizabeth	B.F. Shool #13 C.J. Hudson School #25 G.W. School #1 N.M. Butler School Peterstown School #3 T.R. School #17 Winfield Scott School #2
Englewood	Cleveland Elementary (1,2,3) D.A. Quarles Elementary (Pre K-1) Lincoln Elementary (2,3)
Hackensack	Fairmount Elementary School Hillers Avenue School Jackson Avenue School Parker Elementary School
Hoboken	Calabro, No. 4 E.S. Connors Wallace
Jackson Township	Switlick Elementary School
Jersey City	Public School #14 Public School #15 Public School #22 Public School #34
Keansburg	Jospeh C. Caruso (3,4) Port Monmouth Rd. School (Pre K-2)
LEAP Academy	LEAP Academy

Table 6 A
Reading First Districts and Schools (updated 4/18/05)

District	School
Linden	School #1 (3,4,5) School #2 School #4 School #5 (Pre K-2) School #6
New Brunswick	Lord Sterling Paul Robeson
Passaic City	School #2 School #6 School #7 (K-2) School #8 School #9 (2-6) School #10 School #11
Pleasantville	North Main Street School
Salem City	John Fenwick Elementary
Trenton	Columbus School Grant School Jefferson School Monument School
Union City	Edison School Washington School
West New York	Harry L. Bain School #2 School #5
Wildwood City	Glenwood Elementary

Table 6 B
 NJ Reading First Schools (ESPA 2002) - Updated 4/18/05
 Number of Districts = 22
 Number of Schools = 60

State Total	General Education			Special Education			LEP			Total					
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P
86,287	13.7	79.2	7.1	15,393	57.4	41.8	0.8	2,023	55.2	44.5	0.2	103,507	20.9	73.1	6

	General Education			Special Education			LEP			Total					
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P
Atlantic City	393	31.3	67.4	45	91.1	8.9	0	45	77.8	22.2	0	472	40	58.9	1.1
N.J. Avenue	44	75	25	4	100	0	0	9	88.9	11.1	0	56	78.6	21.4	0
Indiana Avenue	63	54	46	6	83.3	16.7	0	0	0	0	0	69	75	25	0
Uptown Complex	88	40.9	59.1	6	83.3	16.7	0	0	0	0	0	94	43.6	56.4	0
Texas Avenue	21	9.5	90.5	5	100	0	0	16	100	0	0	41	53.7	46.3	0
Carteret	219	25.1	72.6	38	76.3	23.7	0	7	71.4	28.6	0	264	33.7	64.4	1.9
Columbus School	84	26.2	71.4	9	55.6	44.4	0	7	71.4	28.6	0	100	32	66	2
East Orange	837	35.7	62	118	85.6	14.4	0	10	50	50	0	965	42	56.1	2
Ecole Toussaint Louverture	68	55.9	44.1	13	100	0	0	0	0	0	0	81	63	37	0
G.W. Carver Institute	117	53	47	22	81.8	18.2	0	0	0	0	0	139	57.6	42.4	0
Egg Harbor City	54	35.2	63	16	93.8	6.3	0	0	0	0	0	70	48.6	50	1.4
Charles L. Spragg	54	35.2	63	16	93.8	6.3	0	0	0	0	0	70	48.6	50	1.4
Elizabeth	1,290	27.7	71.3	175	83.4	16.6	0	105	64.8	35.2	0	1,559	36	63.2	0.8
G.W. School # 1	151	64.2	35.8	20	90	10	0	10	100	0	0	180	68.9	31.1	0
Peterson School # 3	97	45.4	54.6	5	100	0	0	12	75	25	0	114	50.9	49.1	0
B.F. School # 13	47	36.2	63.8	11	90.9	9.1	0	6	66.7	33.3	0	64	48.4	51.6	0
T.R. School # 17	69	40.6	59.4	7	100	0	0	4	50	50	0	78	44.9	55.1	0
Winfield Scott School # 2	42	35.7	64.3	8	87.5	12.5	0	3	66.7	33.3	0	52	44.2	55.8	0
C.J. Hudson School # 25	26	30.8	69.2	2	100	0	0	5	100	0	0	33	45.5	54.5	0
N.M. Butler School	96	24	75	5	100	0	0	14	71.4	28.6	0	115	45.5	54.5	0
Englewood	160	29.4	70	27	63	37	0	11	54.5	45.5	0	198	35.4	64.1	0.5
D.A. Charles Elementary	80	37.5	62.5	15	46.7	53.3	0	2	100	0	0	97	40.2	59.8	0
Cleveland Elementary	80	21.3	77.5	12	83.3	16.7	0	9	44.4	55.6	0	101	30.7	68.3	1
Lincoln Elementary															

Table 6 B
 NJ Reading First Schools (ESPA 2002) - Updated 4/18/05
 Number of Districts = 22
 Number of Schools = 60

State Total	General Education			Special Education			LEP			Total					
	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP			
86,287	13.7	79.2	7.1	15,393	57.4	41.8	0.8	2,023	55.2	44.5	0.2	103,507	20.9	73.1	6

	General Education			Special Education			LEP			Total					
	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP			
Hackensack	287	17.1	80.5	2.4	31.6	0	5	40	60	330	23.3	74.5	2.1		
Jackson Ave. School	66	19.7	80.3	0	45.5	0	1	100	0	78	25.6	74.4	0		
Hilliers Ave. School	83	19.3	79.5	1.2	16.7	0	2	50	50	91	24.2	74.7	1.1		
Parker Elementary School	64	15.6	76.6	7.8	12.5	0	2	0	100	74	23	70.3	6.8		
Fairmount Elementary Sch	74	13.5	85.1	1.4	38.5	0	0	0	0	87	20.7	78.2	1.1		
Hoboken	128	10.2	89.8	0	17.1	0	6	66.7	33.3	167	26.3	73.7	0		
Calebro No. 4 E.S.	37	8.1	91.9	0	28.6	0	0	0	0	44	18.2	81.8	0		
Connors	23	8.7	91.3	0	22.2	0	0	0	0	41	39	61	0		
Wallace	68	11.8	88.2	0	0	0	6	66.7	33.3	82	24.4	75.6	0		
Jackson Township	537	7.1	88.1	4.8	39.6	0.7	2	100	0	682	18.3	77.7	4		
Switlick Elementary	118	10.2	86.4	3.4	40	0	0	0	0	153	21.6	75.8	2.6		
Jersey City	2,007	28.9	68.9	2.1	20	0	77	63.6	36.4	2,508	38.6	59.6	1.7		
Public School # 14	39	56.4	41	2.6	28.6	0	0	0	0	53	60.4	37.7	1.9		
Public School # 15	93	61.3	38.7	0	0	0	0	0	0	108	66.7	33.3	0		
Public School # 22	61	54.1	44.3	1.6	5.6	0	0	0	0	97	69.1	29.9	1		
Public School # 34	98	52	48	0	11.1	0	0	0	0	107	55.1	44.9	0		
Keansburg	104	33.7	65.4	1	17.6	0	0	0	0	138	45.7	53.6	0.7		
Port Monmouth Rd. School	104	33.7	65.4	1	17.6	0	6	0	0	54	45.7	53.6	0.7		
Joseph C. Caruso	41	63.4	36.6	0	14.3	0	6	100	0	54	70.4	29.6	0		
LEAP															

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86,287	13.7	79.2	7.1	15,393	57.4	41.8	0.8	2,023	55.2	44.5	0.2	103,507	20.9	73.1	6

	General Education			Special Education			LEP			Total					
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P
Linden School # 1	364	24.5	73.1	71	78.9	21.1	0	13	69.2	30.8	0	447	34.2	63.8	2
Linden School # 2	85	30.6	69.4	34	88.2	11.8	0	0	88.2	11.8	0	119	47.1	52.9	0
Linden School # 3	51	25.5	72.5	8	75	25	0	0	0	0	0	59	32.2	66.1	1.7
Linden School # 4	64	18.8	78.1	5	60	40	0	1	100	0	0	70	22.9	74.3	2.9
Linden School # 5	289	23.5	75.1	101	73.3	26.7	0	54	50	50	0	508	37.7	61.4	0.9
Linden School # 6	22	40.9	59.1	6	66.7	33.3	0	0	0	0	0	28	46.4	53.6	0
Linden School # 7	42	35.7	64.3	6	66.7	33.3	0	1	100	0	0	49	40.8	59.2	0
Orange Lincoln Ave.	341	44.9	55.1	32	93.8	6.3	0	1	100	0	0	374	44.9	55.1	0
Orange Lincoln Ave.	82	47.6	52.4	0	0	0	0	0	0	0	0	82	47.6	52.4	0
Passaic City School # 1	486	21.4	77.2	158	82.9	17.1	0	222	68	32	0	816	41.9	57.2	0.9
Passaic City School # 2	65	26.2	73.8	19	93.8	6.3	0	19	57.9	42.1	0	98	41.8	58.2	0
Passaic City School # 3	79	26.6	72.2	32	78.1	21.9	0	40	72.5	27.5	0	137	46.7	52.6	0.7
Passaic City School # 4	14	42.9	57.1	9	88.9	11.1	0	0	0	0	0	23	60.9	39.1	0
Passaic City School # 5	128	21.9	76.6	49	85.7	14.3	0	77	67.5	32.5	0	238	45.4	53.8	0.8
Pleasantville North Main Street School	197	31	66	42	83.3	16.7	0	12	16.7	83.3	0	251	39	58.6	2.4
Pleasantville North Main Street School	28	64.3	35.7	6	83.3	16.7	0	0	0	0	0	34	67.6	32.4	0
Salem City John Fenwick Elementary	68	55.9	44.1	16	100	0	0	0	0	0	0	84	64.3	35.7	0

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86,287	13.7	79.2	7.1	15,393	57.4	41.8	0.8	2,023	55.2	44.5	0.2	103,507	20.9	73.1	6

	General Education			Special Education			LEP			Total						
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	
Trenton	761	36	63.3	0.7	151	82.1	17.9	0	63	73	27	0	962	44.8	54.7	0.5
Columbus School	16	56.3	43.8	0	3	100	0	0	0	0	0	0	19	63.2	36.8	0
Monument School	40	77.5	22.5	0	8	75	25	0	0	0	0	0	48	77.1	22.9	0
Jefferson School	55	50.9	49.1	0	14	92.9	7.1	0	0	0	0	0	69	59.4	40.6	0
Grant School	12	8.3	91.7	0	18	88.9	11.1	0	41	70.7	29.3	0	58	56.9	43.1	0
Union City	542	19.6	77.5	3	67	65.7	34.3	0	139	44.6	55.4	0	738	27.8	70.1	2.2
Edison School	117	29.9	70.1	0	22	72.7	27.3	0	29	62.1	37.9	0	165	41.2	58.8	0
Washington School	76	32.9	67.1	0	9	55.6	44.4	0	34	64.7	35.3	0	116	42.2	57.8	0
West New York	293	12.6	84.6	2.7	99	48.5	50.5	1	10	70	30	0	402	22.9	74.9	2.2
School # 2	50	6	90	4	27	63	37	0	0	0	0	0	77	26	71.4	2.6
School # 5	53	9.4	90.6	0	14	85.7	14.3	0	10	70	30	0	77	31.2	68.8	0
Harry L. Bain	75	22.7	76	1.3	11	63.6	36.4	0	0	0	0	0	86	27.9	70.9	1.2
Wildwood City	36	27.8	72.2	0	12	67.7	33.3	0	5	80	20	0	53	41.5	58.5	0
Glenwood Elementary	36	27.8	72.2	0	12	67.7	33.3	0	5	80	20	0	53	41.5	58.5	0

Table 6 C
 NJ Reading First Schools (NJ ASK 4 2003) - Updated 4/18/05
 Number of Districts = 22
 Number of Schools = 60

	General Education			Special Education			LEP			Total						
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P				
State Total	86,744	13.9	81.5	4.6	15,687	58.5	41.1	0.4	4,111	68.6	31.4	0.0	106,286	22.4	73.8	3.8

	General Education			Special Education			LEP			Total						
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	
Atlantic City	381	37.8	60.9	1.3	53	83.0	17.0	0.0	75	70.7	29.3	0.0	502	46.8	52.2	1.0
N.J. Avenue	39	51.3	48.7	0.0	8	75.0	25.0	0.0	10	70.0	30.0	0.0	57	57.9	42.1	0.0
Indiana Avenue	78	69.2	30.8	0.0	2	100.0	0.0	0.0	0	0.0	0.0	0.0	80	70.0	30.0	0.0
Uptown Complex	87	40.2	57.5	2.3	10	90.0	10.0	0.0	0	0.0	0.0	0.0	97	45.4	52.6	2.1
Texas Avenue	30	53.3	46.7	0.0	10	90.0	10.0	0.0	22	81.8	18.2	0.0	59	67.8	32.2	0.0
Carteret	262	25.2	73.3	1.5	26	69.2	30.8	0.0	15	86.7	13.3	0.0	303	32.0	66.7	1.3
Columbus School	77	28.6	70.1	1.3	10	70.0	30.0	0.0	13	84.6	15.4	0.0	100	40.0	59.0	1.0
East Orange	793	36.8	62.7	0.5	121	90.9	9.1	0.0	29	62.1	37.9	0.0	943	44.5	55.0	0.4
Ecole Toussaint Louverture	62	45.2	54.8	0.0	6	83.3	16.7	0.0	5	80.0	20.0	0.0	73	50.7	49.3	0.0
G.W. Carver Institute	115	59.1	40.9	0.0	20	100.0	0.0	0.0	4	25.0	75.0	0.0	139	64.0	36.0	0.0
Egg Harbor City	44	43.2	56.8	0.0	10	80.0	20.0	0.0	2	100.0	0.0	0.0	56	51.8	48.2	0.0
Charles L. Spragg	44	43.2	56.8	0.0	10	80.0	20.0	0.0	2	100.0	0.0	0.0	56	51.8	48.2	0.0
Elizabeth	1220	28.8	71.0	0.2	177	78.5	21.5	0.0	217	70.5	29.5	0.0	1605	39.6	60.2	0.2
G.W. School # 1	130	65.4	34.6	0.0	19	100.0	0.0	0.0	20	100.0	0.0	0.0	168	73.2	26.8	0.0
Peterson School # 3	94	31.9	68.1	0.0	15	73.3	26.7	0.0	14	71.4	28.6	0.0	123	41.5	58.5	0.0
B.F. School # 13	44	56.8	43.2	0.0	17	88.2	11.8	0.0	13	92.3	7.7	0.0	74	70.3	29.7	0.0
T.R. School # 17	51	43.1	56.9	0.0	10	100.0	0.0	0.0	11	72.7	27.3	0.0	72	55.6	44.4	0.0
Winfield Scott School # 2	54	38.9	61.1	0.0	9	100.0	0.0	0.0	5	100.0	0.0	0.0	67	50.7	49.3	0.0
C.J. Hudson School # 25	37	29.7	70.3	0.0	6	100.0	0.0	0.0	10	80.0	20.0	0.0	53	47.2	52.8	0.0
N.M. Butler School	90	21.1	78.9	0.0	12	75.0	25.0	0.0	30	63.3	36.7	0.0	131	35.1	64.9	0.0
Englewood	140	25.0	72.1	2.9	17	100.0	0.0	0.0	30	23.3	76.7	0.0	187	31.6	66.3	2.1
P.A. Quarles Elementary	78	30.8	65.4	3.8	10	100.0	0.0	0.0	1	0.0	100.0	0.0	89	38.2	58.4	3.4
Cleveland Elementary	62	17.7	80.6	1.6	7	100.0	0.0	0.0	29	24.1	75.9	0.0	98	25.5	73.5	1.0
Lincoln Elementary																

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State Total	86,744	13.9	81.5	4.6	15,687	58.5	41.1	0.4	4,111	68.6	31.4	0.0	106,286	22.4	73.8	3.8								
Hackensack	306	13.1	83.3	3.6	49	57.1	42.9	0.0	26	76.9	23.1	0.0	379	22.7	74.4	2.9								
Jackson Ave. School	51	13.7	82.4	3.9	3	66.7	33.3	0.0	9	66.7	33.3	0.0	62	22.6	74.2	3.2								
Hilliers Ave. School	84	19.0	81.0	0.0	17	64.7	35.3	0.0	8	87.5	12.5	0.0	108	30.6	69.4	0.0								
Parker Elementary School	70	10.0	80.0	10.0	16	31.3	68.8	0.0	7	85.7	14.3	0.0	93	19.4	73.1	7.5								
Fairmount Elementary Sch	101	9.9	88.1	2.0	13	76.9	23.1	0.0	2	50.0	50.0	0.0	116	18.1	80.2	1.7								
Hoboken	126	18.3	81.7	0.0	27	74.1	25.9	0.0	5	60.0	40.0	0.0	5	60.0	40.0	0.0								
Calabro, No. 4 E.S.	28	14.3	85.7	0.0	6	50.0	50.0	0.0	0	0.0	0.0	0.0	34	20.6	79.4	0.0								
Connors	36	30.6	69.4	0.0	13	92.3	7.7	0.0	0	0.0	0.0	0.0	49	46.9	53.1	0.0								
Wallace	62	12.9	87.1	0.0	8	62.5	37.5	0.0	5	60.0	40.0	0.0	75	21.3	78.7	0.0								
Jackson Township	575	5.7	88.2	6.1	135	46.7	53.3	0.0	7	42.9	57.1	0.0	716	13.7	81.4	4.9								
Switlick Elementary	119	4.2	88.2	7.6	39	53.8	46.2	0.0	1	100.0	0.0	0.0	159	17.0	77.4	5.7								
Jersey City	1928	31.9	67.2	0.9	342	78.4	21.6	0.0	186	76.3	23.7	0.0	2450	41.6	57.7	0.7								
Public School # 14	56	44.6	55.4	0.0	17	94.1	5.9	0.0	2	100.0	0.0	0.0	75	57.3	42.7	0.0								
Public School # 15	69	66.7	33.3	0.0	8	75.0	25.0	0.0	1	100.0	0.0	0.0	78	67.9	32.1	0.0								
Public School # 22	45	48.9	51.1	0.0	26	100.0	0.0	0.0	3	33.3	66.7	0.0	74	66.2	33.8	0.0								
Public School # 34	83	60.2	39.8	0.0	7	85.7	14.3	0.0	1	100.0	0.0	0.0	91	62.6	37.4	0.0								
Keansburg	116	30.2	69.8	0.0	38	73.7	26.3	0.0	2	100.0	0.0	0.0	156	41.7	58.3	0.0								
Port Monmouth Rd. School	116	30.2	69.8	0.0	38	73.7	26.3	0.0	2	100.0	0.0	0.0	156	41.7	58.3	0.0								
Joseph C. Caruso	46	58.7	41.3	0.0	3	100.0	0.0	0.0	4	100.0	0.0	0.0	53	64.2	35.8	0.0								
LEAP																								

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86,744	13.9	81.5	4.6	15,687	58.5	41.1	0.4	4,111	68.6	31.4	0.0	106,286	22.4	73.8	3.8

	General Education			Special Education			LEP			Total						
	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP				
Linden	353	23.8	74.5	61	72.1	27.9	0.0	14	71.4	28.6	0.0	427	32.1	66.5	1.4	
School # 1	96	34.4	65.6	27	81.5	18.5	0.0	0	0.0	0.0	0.0	123	44.7	55.3	0.0	
School # 2	40	25.0	72.5	6	83.3	16.7	0.0	0	0.0	0.0	0.0	46	32.6	65.2	2.2	
School # 4	69	39.1	60.9	6	83.3	16.7	0.0	0	0.0	0.0	0.0	75	42.7	57.3	0.0	
School # 5																
School # 6	40	7.5	85.0	5	40.0	60.0	0.0	1	100.0	0.0	0.0	46	13.0	80.4	6.5	
New Brunswick	365	30.1	68.2	107	73.8	26.2	0.0	103	63.1	36.9	0.0	569	44.1	54.8	1.1	
Lord Sterling	56	58.9	41.1	18	83.3	16.7	0.0	2	100.0	0.0	0.0	76	65.8	34.2	0.0	
Paul Robeson	41	31.7	68.3	4	100.0	0.0	0.0	3	100.0	0.0	0.0	48	41.7	58.3	0.0	
Orange	305	37.7	62.0	51	72.5	27.5	0.0	34	94.1	5.9	0.0	390	47.2	52.6	0.3	
Lincoln Ave.	76	51.3	48.7	6	50.0	50.0	0.0	18	100.0	0.0	0.0	100	60.0	40.0	0.0	
Passaic City	493	25.6	73.6	165	81.8	18.2	0.0	324	79.0	21.0	0.0	950	51.4	48.2	0.4	
School # 2																
School # 6	71	29.6	69.0	35	97.1	2.9	0.0	32	71.9	28.1	0.0	137	56.2	43.1	0.7	
School # 7																
School # 8																
School # 9	84	39.3	60.7	23	91.3	8.7	0.0	104	76.9	23.1	0.0	201	62.2	37.8	0.0	
School # 10	22	27.3	72.7	8	100.0	0.0	0.0	0	0.0	0.0	0.0	30	46.7	53.3	0.0	
School # 11	131	27.5	72.5	34	94.1	5.9	0.0	106	88.7	11.3	0.0	262	58.4	41.6	0.0	
Pleasantville	193	36.3	63.7	60	90.0	10.0	0.0	19	47.4	52.6	0.0	270	48.5	51.5	0.0	
North Main Street School	34	50.0	50.0	15	80.0	20.0	0.0	0	0.0	0.0	0.0	49	59.2	40.8	0.0	
Salem City	85	65.9	34.1	18	100.0	0.0	0.0	0	0.0	0.0	0.0	103	71.8	28.2	0.0	
John Fenwick Elementary																
Pre K-3																

Table 6 C
 NJ Reading First Schools (NJ ASK 4 2003) - Updated 4/18/05
 Number of Districts = 22
 Number of Schools = 60

	General Education			Special Education			LEP			Total						
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P				
State Total	86,744	13.9	81.5	4.6	15,687	58.5	41.1	0.4	4,111	68.6	31.4	0.0	106,286	22.4	73.8	3.8

	General Education			Special Education			LEP			Total						
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P				
Trenton	760	41.8	57.9	0.3	172	85.5	14.5	0.0	86	58.1	41.9	0.0	1003	50.1	49.7	0.2
Columbus School	15	33.3	66.7	0.0	23	95.7	4.3	0.0	0	0.0	0.0	0.0	38	71.1	28.9	0.0
Monument School	36	61.1	38.9	0.0	7	85.7	14.3	0.0	0	0.0	0.0	0.0	43	65.1	34.9	0.0
Jefferson School	37	35.1	64.9	0.0	15	100.0	0.0	0.0	7	42.9	57.1	0.0	58	51.7	48.3	0.0
Grant School	21	42.9	57.1	0.0	28	85.7	14.3	0.0	50	52.0	48.0	0.0	85	56.5	43.5	0.0
Union City	465	13.8	84.1	2.2	119	70.6	29.4	0.0	242	67.8	32.2	0.0	781	35.2	63.5	1.3
Edison School	91	28.6	71.4	0.0	27	85.2	14.8	0.0	48	77.1	22.9	0.0	154	49.4	50.6	0.0
Washington School	55	12.7	87.3	0.0	23	65.2	34.8	0.0	53	54.7	45.3	0.0	122	36.1	63.9	0.0
West New York	281	10.0	88.3	1.8	101	50.5	49.5	0.0	82	85.4	14.6	0.0	463	32.0	67.0	1.1
School # 2	48	4.2	95.8	0.0	20	55.0	45.0	0.0	12	66.7	33.3	0.0	80	26.3	73.8	0.0
School # 5	54	11.1	88.9	0.0	10	70.0	30.0	0.0	28	89.3	10.7	0.0	92	41.3	58.7	0.0
Harry L. Bain	54	13.0	87.0	0.0	14	57.1	42.9	0.0	12	100.0	0.0	0.0	80	33.8	66.3	0.0
Wildwood City	37	16.2	81.1	2.7	14	85.7	14.3	0.0	12	100.0	0.0	0.0	59	44.1	54.2	1.7
Glenwood Elementary	37	16.2	81.1	2.7	14	85.7	14.3	0.0	12	100.0	0.0	0.0	59	44.1	54.2	1.7

Table 6 D
NJ Reading First Schools: Assessment Data, NJASK3, 2004

State Total	General Education			Special Education			LEP			Total					
	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP			
83,162	13.6	81.9	4.5	14,564	49.9	49.3	0.8	6,191	51.3	48	0.8	103,414	20.7	75.6	3.8
District/School	General Education			Special Education			LEP			Total					
	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP	# Tested	% PP	% AP
Atlantic City															
Indiana Avenue/NY Avenue	57	68	31	0	90	10	0	2	100	0	0	0	69	72	27
N.J. Avenue	62	71	29	0	100	0	0	21	85	14	0	0	62	71	29
Texas Avenue	22	36	63	0	0	100	0	28	57	42	0	0	51	47	52
Uptown Complex	70	60	40	0	100	0	0	0	0	0	0	0	85	67	32
Carteret															
Columbus School	79	17	82	0	94	5	0	13	84	15	0	0	111	38	61
City of Orange															
Lincoln Avenue	74	35	64	0	100	0	0	22	72	27	0	0	105	48	51
East Orange															
Ecole Toussaint Louverture	39	20	79	0	50	50	0	1	100	0	0	0	42	23	76
G.W. Carver Institute	74	58	40	1	85	14	0	1	0	100	0	0	82	59	39
Egg Harbor City															
Charles L. Spragg	61	55	44	0	100	0	0	2	100	0	0	0	68	60	39
Elizabeth															
B.F. School #13	34	50	50	0	84	15	0	22	36	63	0	0	66	53	47
C.J. Hudson School #25	20	35	65	0	100	0	0	30	60	40	0	0	53	52	47
G.W. School #1	120	58	41	0	100	0	0	45	82	17	0	0	184	68	31
N.M. Butler School	89	37	62	0	71	28	0	48	62	37	0	0	149	48	51
Peterstown School #3	63	41	58	0	66	33	0	49	57	42	0	0	119	48	51
T.R. School #17	53	35	64	0	70	30	0	15	66	33	0	0	75	45	54
Winfield Scott School #2	47	42	57	0	100	0	0	11	45	54	0	0	62	46	58

Table 6 D
NJ Reading First Schools: Assessment Data, NJASK3, 2004

State Total	General Education						Special Education						LEP						Total					
	# Tested	% PP	% P	% AP	# Tested	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP		
	83,162	13.6	81.9	4.5	14,564	49.9	49.3	0.8	6,191	51.3	48	20.7	75.6	3.8	103,414	20.7	75.6	3.8						
	General Education						Special Education						LEP						Total					
District/School	# Tested	% PP	% P	% AP	# Tested	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP		
Englewood	72	15	83	1	9	55	44	0	0	0	0	0	0	0	81	19	79	1						
Cleveland Elementary (1,2,3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
D.A. Quarles Elementary (Pre K-1)	64	17	81	1	9	88	11	0	0	0	18	38	61	0	91	28	70	1						
Lincoln Elementary (2,3)																								
Hackensack	90	23	75	1	15	80	20	0	0	0	1	100	0	0	105	31	67	1						
Fairmount Elementary School	72	13	84	1	12	58	41	0	0	0	12	75	25	0	96	27	71	1						
Hilliers Avenue School	53	13	84	1	10	80	20	0	0	0	6	83	16	0	69	29	69	1						
Jackson Avenue School	79	12	78	8	7	14	85	0	0	0	4	50	50	0	90	14	77	7						
Parker Elementary School																								
Hoboken	37	35	59	5	0	0	0	0	0	0	0	0	0	0	37	35	59	5						
Calabro No. 4 E.S.	26	57	42	0	4	75	25	0	0	0	0	0	0	0	30	0	60	40						
Connors	63	19	76	4	14	78	21	0	0	0	4	75	25	0	81	32	64	3						
Wallace																								
Jackson Township	109	5	92	1	32	53	46	0	0	0	4	50	50	0	144	16	81	1						
Switlick Elementary School																								
Jersey City	44	45	54	0	12	91	80	1	0	0	2	50	50	0	58	55	44	0						
Public School #14	58	75	24	0	7	71	28	0	0	0	0	0	0	0	65	75	24	0						
Public School #15	68	69	29	1	19	68	31	0	0	0	1	0	100	0	88	69	29	1						
Public School #22	74	52	47	0	7	42	59	0	0	0	1	0	100	0	82	51	48	0						
Public School #34																								
Keansburg	110	6	92	0	32	34	65	0	0	0	0	0	0	0	142	12	86	0						
Jospeh C. Caruso (3,4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Port Monmouth Rd. School (Pre K-2)																								

Table 6 D
NJ Reading First Schools: Assessment Data, NJASK3, 2004

State Total	General Education						Special Education						LEP						Total					
	# Tested	% PP	% P	% AP	# Tested	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP		
83,162	13.6	81.9	4.5	14,564	49.9	49.3	0.8	6,191	51.3	48	0.8	103,414	20.7	75.6	3.8									
District/School	General Education						Special Education						LEP						Total					
	# Tested	% PP	% P	% AP	# Tested	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP		
LEAP Academy	46	26	73	0	8	87	12	0	0	0	0	0	0	0	54	35	64	0	54	35	64	0		
Linden	105	29	69	1	24	75	25	0	0	0	4	75	25	0	133	39	60	0	133	39	60	0		
School #1 (3,4,5)	39	28	71	0	3	66	33	0	0	0	0	0	0	0	42	31	69	0	42	31	69	0		
School #2	69	18	81	0	15	60	40	0	0	0	3	66	33	0	87	27	72	0	87	27	72	0		
School #4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
School #5 (Pre K-2)	49	4	91	4	1	100	0	0	0	0	3	0	100	0	53	5	90	0	53	5	90	0		
School #6																								
New Brunswick	52	51	48	0	13	76	23	0	0	0	26	80	19	0	89	62	37	0	89	62	37	0		
Lord Sterling	22	31	68	0	9	55	44	0	0	0	14	64	35	0	43	46	53	0	43	46	53	0		
Paul Robeson																								
Passaic City	4	0	100	0	4	100	0	0	0	0	11	27	72	0	16	25	75	0	16	25	75	0		
School #2	55	29	70	0	17	64	35	0	0	0	39	41	59	0	110	39	60	0	110	39	60	0		
School #6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
School #7 (K-2)	25	36	64	0	3	66	33	0	0	0	39	82	17	0	66	63	36	0	66	63	36	0		
School #8	30	26	73	0	13	100	0	0	0	0	55	74	25	0	98	63	36	0	98	63	36	0		
School #9 (2-6)	52	40	59	0	20	85	15	0	0	0	65	83	16	0	127	64	35	0	127	64	35	0		
School #10	84	34	65	0	38	76	23	0	0	0	138	63	36	0	242	54	45	0	242	54	45	0		
School #11																								
Pleasantville	30	26	73	0	11	81	18	0	0	0	2	0	100	0	43	39	60	0	43	39	60	0		
North Main Street School																								
Salem City	62	48	51	0	13	76	23	0	0	0	0	0	0	0	75	53	46	0	75	53	46	0		
John Fenwick Elementary																								

Table 6 D
NJ Reading First Schools: Assessment Data, NJASK3, 2004

State Total	General Education			Special Education			LEP			Total					
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P
83,162	13.6	81.9	4.5	14,564	49.9	49.3	0.8	6,191	51.3	48	0.8	103,414	20.7	75.6	3.8
District/School	General Education			Special Education			LEP			Total					
	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P	# Tested	% PP	% P
Trenton															
Columbus School	18	16	85	0	100	0	2	100	0	0	0	21	28	71	0
Grant School	24	8	91	0	75	25	5	100	0	0	0	36	33	66	0
Jefferson School	45	35	62	2	80	20	3	33	66	0	0	53	39	58	1
Monument School	37	48	51	0	100	0	1	100	0	0	0	39	51	48	0
Union City															
Edison School	73	31	67	1	89	10	19	70	29	0	0	152	53	46	0
Washington School	34	44	55	0	25	75	4	47	52	0	0	98	45	54	0
West New York															
Harry L. Bain School #2	62	9	88	1	81	18	30	40	60	0	0	103	26	72	1
School #5	47	10	87	2	66	33	12	16	83	0	0	65	16	81	1
	63	14	84	1	57	42	15	53	46	0	0	85	24	74	1
Wildwood City															
Glenwood Elementary	42	16	83	0	70	30	4	100	0	0	0	55	30	69	0

Table 6 E
NJ Reading First Schools: Assessment Data, NJASK4, 2004

District/School	General Education						Special Education						LEP						Total						
	# Tested	% PP	% P	% AP	# Tested	% P	# Tested	% PP	% P	% AP	# Tested	% P	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	
																									# Tested
State Total	83,139	9.7	84.6	5.7	15,793	51.0	48.4	0.7	5,306	51.4	47.9	0.8	103,812	17.9	77.5	4.7									
Englewood	56	25.0	67.9	7.1	16	56.3	43.8	0.0	0	0.0	0.0	0.0	72	31.9	62.5	5.6									
Cleveland Elementary (1,2,3)																									
D.A. Quarles Elementary (Pre K-1)	60	10.0	83.3	6.7	14	64.3	35.7	0.0	22	54.5	40.9	4.5	96	28.1	66.7	5.2									
Lincoln Elementary (2,3)																									
Hackensack	91	19.8	76.9	3.3	15	80.0	20.0	0.0	0	0.0	0.0	0.0	106	28.3	68.9	2.8									
Fairmount Elementary School																									
Hilliers Avenue School	68	16.2	79.4	4.4	10	90.0	10.0	0.0	8	100.0	0.0	0.0	85	31.8	64.7	3.5									
Jackson Avenue School	67	9.0	85.1	6.0	12	58.3	41.7	0.0	9	88.9	11.1	0.0	87	23.0	72.4	4.6									
Parker Elementary School	50	10.0	90.0	0.0	7	71.4	28.6	0.0	7	100.0	0.0	0.0	64	26.6	73.4	0.0									
Hoboken	24	29.2	66.7	4.2	1	100.0	0.0	0.0	0	0.0	0.0	0.0	25	32.0	64.0	4.0									
Calabro No. 4 E.S.	40	25.0	72.5	2.5	8	100.0	0.0	0.0	1	100.0	0.0	0.0	49	38.8	59.2	2.0									
Connors	55	7.3	87.3	5.5	21	81.0	19.0	0.0	2	50.0	50.0	0.0	78	28.2	67.9	3.8									
Wallace																									
Jackson Township	124	2.4	96.0	1.6	40	47.5	52.5	0.0	0	0.0	0.0	0.0	164	13.4	85.4	1.2									
Switlick Elementary School																									
Jersey City	38	15.8	84.2	0.0	15	93.3	6.7	0.0	2	100.0	0.0	0.0	54	38.9	61.1	0.0									
Public School #14																									
Public School #15	78	55.1	44.9	0.0	6	83.3	16.7	0.0	1	100.0	0.0	0.0	85	57.6	42.4	0.0									
Public School #22	15	53.3	46.7	0.0	13	69.2	30.8	0.0	4	50.0	50.0	0.0	32	59.4	40.6	0.0									
Public School #34	75	45.3	54.7	0.0	5	60.0	40.0	0.0	1	100.0	0.0	0.0	81	46.9	53.1	0.0									
Kearnsburg	108	12.0	87.0	0.9	36	44.4	55.6	0.0	1	100.0	0.0	0.0	145	20.7	78.6	0.7									
Jospeh C. Caruso (3,4)																									
Port Monmouth Rd. School (Pre K-2)																									

Table 6 E
NJ Reading First Schools: Assessment Data, NJASK4, 2004

State Total	General Education						Special Education						LEP						Total					
	# Tested	% PP	% P	% AP	# Tested	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP		
	83,139	9.7	84.6	5.7	15,793	51.0	48.4	0.7	5,306	51.4	47.9	0.8	103,812	17.9	77.5	4.7								
District/School	# Tested	% PP	% P	% AP	# Tested	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP		
LEAP Academy	48	25.0	75.0	0.0	6	66.7	33.3	0.0	0	0.0	0.0	0.0	0.0	0.0	54	29.6	70.4	0.0	54	29.6	70.4	0.0		
Linden	77	7.8	90.9	1.3	27	70.4	29.6	0.0	3	66.7	33.3	0.0	0.0	0.0	107	25.2	73.8	0.9	107	25.2	73.8	0.9		
School #1 (3,4,5)	41	19.5	80.5	0.0	10	70.0	30.0	0.0	3	0.0	100.0	0.0	0.0	0.0	54	27.8	72.2	0.0	54	27.8	72.2	0.0		
School #2	71	39.4	60.6	0.0	16	75.0	25.0	0.0	2	50.0	50.0	0.0	0.0	0.0	89	46.1	53.9	0.0	89	46.1	53.9	0.0		
School #4	42	4.8	92.9	2.4	6	50.0	50.0	0.0	3	33.3	33.3	0.0	0.0	0.0	51	11.8	84.3	3.9	51	11.8	84.3	3.9		
School #5 (Pre K-2)	48	43.8	56.3	0.0	16	93.8	6.3	0.0	9	77.8	22.2	0.0	0.0	0.0	73	58.9	41.1	0.0	73	58.9	41.1	0.0		
School #6	34	17.6	82.4	0.0	5	40.0	60.0	0.0	2	100.0	0.0	0.0	0.0	0.0	41	24.4	75.6	0.0	41	24.4	75.6	0.0		
New Brunswick	75	29.3	70.7	0.0	28	67.9	32.1	0.0	22	31.8	68.2	0.0	0.0	0.0	123	37.4	62.6	0.0	123	37.4	62.6	0.0		
School #2 (K-3)	0	0.0	0.0	0.0	1	100.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	1	100.0	0.0	0.0	1	100.0	0.0	0.0		
School #6	56	33.9	66.1	0.0	32	90.6	9.4	0.0	89	58.4	41.6	0.0	0.0	0.0	168	54.2	45.8	0.0	168	54.2	45.8	0.0		
School #7 (K-2)	12	8.3	91.7	0.0	5	100.0	0.0	0.0	19	26.3	73.7	0.0	0.0	0.0	36	30.6	69.4	0.0	36	30.6	69.4	0.0		
School #8	98	19.4	80.6	0.0	36	86.1	13.9	0.0	141	65.2	34.8	0.0	0.0	0.0	268	50.4	49.6	0.0	268	50.4	49.6	0.0		
School #9 (2-6)																								
School #10																								
School #11																								
Pleasantville	32	21.9	78.1	0.0	12	75.0	25.0	0.0	6	50.0	50.0	0.0	0.0	0.0	50	38.0	62.0	0.0	50	38.0	62.0	0.0		
North Main Street School																								
Salem City																								
John Fenwick Elementary (Pre K-3)																								

Table 6 E
NJ Reading First Schools: Assessment Data, NJASK4, 2004

State Total	General Education				Special Education				LEP				Total			
	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP
	83,139	9.7	84.6	5.7	15,793	51.0	48.4	0.7	5,306	51.4	47.9	0.8	103,812	17.9	77.5	4.7
	General Education				Special Education				LEP				Total			
District/School	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP	# Tested	% PP	% P	% AP
Trenton																
Columbus School	13	30.8	69.2	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	13	30.8	69.2	0.0
Grant School	19	36.8	63.2	0.0	4	100.0	0.0	0.0	3	66.7	33.3	0.0	26	50.0	50.0	0.0
Jefferson School	35	34.3	65.7	0.0	13	76.9	23.1	0.0	4	25.0	75.0	0.0	52	44.2	55.8	0.0
Monument School	35	54.3	45.7	0.0	9	100.0	0.0	0.0	2	100.0	0.0	0.0	45	64.4	35.6	0.0
Union City																
Edison School	67	17.9	82.1	0.0	25	76.0	24.0	0.0	69	58.0	42.0	0.0	155	43.2	56.8	0.0
Washington School	56	21.4	78.6	0.0	20	80.0	20.0	0.0	63	60.3	38.1	1.6	127	42.5	56.7	0.8
West New York																
Harry L. Bain School #2	67	7.5	89.6	3.0	9	44.4	55.6	0.0	26	73.1	26.9	0.0	101	26.7	71.3	2.0
School #5	42	4.8	92.9	2.4	7	14.3	85.7	0.0	10	30.0	70.0	0.0	59	10.2	88.1	1.7
	63	9.5	88.9	1.6	15	73.3	26.7	0.0	21	57.1	42.9	0.0	98	28.6	70.4	1.0
Wildwood City																
Glenwood Elementary	43	16.3	81.4	2.3	27	85.2	14.8	0.0	13	100.0	0.0	0.0	78	48.7	50.0	1.3

7. In response to a question for FY 2005 concerning NJ SMART, the department indicated that the Student Registration System would be tested in 12 school districts and that students Statewide would be assigned a unique identifier beginning in October 2004. The department also indicated that a Request for Proposal for the Education Data Warehouse was currently in process. In addition, the department has indicated that NJ SMART would replace 10 major reports and three assessment coding processes with one student-level collection.

- ***Question:*** Please update the status of NJ SMART with regard to the development and implementation of the Student Registration System and the Education Data Warehouse. Please provide the department's plans to complete the transition to NJ SMART by the target date set earlier, October 15, 2006. In addition, please identify and provide information on the cost of all of the current data collection systems, indicating which current data collection systems will be replaced by NJ SMART, and which systems districts will still be required to use after full implementation of NJ SMART. Finally, please provide an estimate of the annual cost of NJ SMART when it is fully implemented and compare that cost with the current cost of the data collection processes NJ Smart will replace.

Response:

Because the bids exceeded the funding available, the request for proposals to develop the NJ SMART data warehouse was withdrawn and the bidders were notified. The department, together with the Governor's office and other departments that collect information on individuals of school age, are currently exploring other options for this initiative, including a partnership with the state's major research universities.

There is no separate accounting of costs for the current data collection systems that were to have been replaced by NJ SMART. Nor, given the reconsideration of the projects, can the department indicate which data collection efforts would be continued and their costs to the state or districts.

8. Pursuant to P.L.2001, c.356, the department is to calculate extraordinary special education aid for costs incurred by school districts in the school years 2002-03 through 2004-05 by using a formula which differentiates costs for an individual classified student over \$40,000 and up to \$60,000; costs over \$60,000 and up to \$80,000; and costs over \$80,000, and multiplies those costs by varying percentages to arrive at the total extraordinary special education aid per student to which a district is entitled. The number of applications for extraordinary special education aid has increased each year since the 1997-98 school year, when the number of students for which aid was received was 946. The number of applications for cost incurred by the districts in the 2003-04 school year was 7,212. The recommended FY 2006 appropriation for Extraordinary Special Education Costs Aid is the same amount as the adjusted FY 2004 and FY 2005 appropriation, \$52 million.

- **Question:** For the school year 2004-2005, please provide for each district and pupil in that district whose special education costs are greater than \$40,000, the total special education cost of that pupil, the provider of the special education services, the calculation of the aid to which the district is entitled under P.L.2001, c.356, and the amount of aid the district will receive under the budget language on page D-102 which provides the commissioner with the authority to apportion the amount appropriated for any State aid item which is not sufficient to fully fund the cost of that item.

Response:

The department has provided OLS staff with a copy of the list, which comprises 8,954 approved applications for aid, totaling \$91,380,499. Aid was apportioned by multiplying the entitlement amount by 0.569049 to meet the appropriation.

9. Budget language, page D-102, provides that "Notwithstanding any other provision of law or this act to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting."

- **Question:** Please provide information on any litigation settled by the Board of Public Utilities, if any, that resulted in monies directed to be paid to the Department of Education. Please provide the amount of each settlement and the purpose for which that amount was specified in the settlement agreement or stipulation.

Response:

The following summarizes the information requested.

<u>Settlement</u>	<u>Amount</u>	<u>Purpose Specified in Agreement</u>
Elizabethtown Gas (NUI Utilities)	\$500,000	no restrictions
New Jersey American Water	\$1,000,000	no restrictions
First Energy KFC JCPL	\$1,000,000	Technology improvement grants to schools and libraries within JCP&L service territory that the NJDOE identifies deficient. Must be disbursed during the first 12 months following consummation of the merger [of FirstEnergy Corp. and GPU].
El Paso Merchant Energy, L.P.	\$500,000	Technology improvement grants to schools and libraries that NJDOE identifies as deficient. \$100,000 dedicated to schools and libraries in Gloucester County; remainder available for the other 20 counties.
Pepco FKJ Atlantic Electric	\$1,000,000	For use as the Commissioner of DOE see fits within the Atlantic service territory. Must be disbursed within 36 months of merger.
First Energy KFC JCPL	\$125,000	no restrictions
RCN Telecom Services	\$150,000	no restrictions
Patriot Media & Communications	\$42,800	P-12 Higher Education Partnership Grants and Schools of Excellence Programs within the company's service area.
CSC Holdings, Inc.	\$500,000	P-12 Higher Education Partnership Grants and Schools of Excellence Programs within the company's service area.
Consumers New Jersey Water Co. (Aqua America-New Jersey)	\$10,000	DOE purposes in the service territory (selected towns in Warren, Hunterdon, Mercer, Burlington, Monmouth, & Gloucester)
Total	\$4,827,800	

Of the total received, \$2.2 million has been used for the P-12 Higher Education Partnership Grants and Schools of Excellence programs. An additional \$625,000 is committed to the Schools of Excellence program in fiscal year 2006.

10. Budget language, page D-86, provides that, "Notwithstanding any other law to the contrary, as a condition of receiving Education Opportunity Aid, an 'Abbott district' shall examine all available group options for every insurance policy held by the district, including any self-insurance plan administered by the New Jersey School Boards Association Insurance Group on behalf of districts, and shall participate in the most cost effective plans. As a further condition, all 'Abbott districts' shall take steps to maximize the district's participation in the federal Universal Service Program (E-rate) and the ACT telecommunications program offered through the New Jersey Association of School Business Administrators, shall participate in the ACES energy program offered through the New Jersey School Boards Association unless a district can demonstrate that it receives the goods or services at a cost less than or equal to the cost achieved by participants, and shall take appropriate steps to maximize the district's participation in the Special Education Medicaid Initiative (SEMI) program, with maximum participation defined by the Commissioner of Education and shall refinance all outstanding debt for which a three percent net present value savings threshold is achievable. An 'Abbott district' that fails to meet any of these requirements may have payment of Education Opportunity Aid withheld until such time as these requirements are met. The commissioner is authorized to establish any additional condition on the disbursement of Education Opportunity Aid that the commissioner deems appropriate to ensure effective and efficient spending in the 'Abbott districts.'" This language is similar to budget language adopted in the FY 2005 budget.

- **Question:** Please provide information by Abbott district on the results of each of these requirements, by requirement, during the 2004-05 school year. Have any funds been withheld as a result of this budget language? If so, please indicate each Abbott district from which funds were withheld and the dollar amount of the funds withheld.

Response:

As of December 2004, 21 districts received funds: of these, 7 were fully compliant with our regulations, and the remainder were making substantial progress towards meeting our goals as set forth in the regulations. Seven (7) districts did not receive any DEOA and therefore were not subject to the code. Three (3) districts were denied DEOA funds because of lack of progress to meet the regulations.

As of January 31, 2005, the next deadline, 21 districts received funds: at this time, 12 districts were fully compliant with our regulations and 9 were making substantial progress towards meeting our goals as set forth in the regulations. Seven (7) districts did not receive any DEOA and therefore were not subject to the code, and three (3) districts were denied DEOA funds because of lack of progress to meet the regulations.

As of March 1, 2005, the most recent deadline, 23 districts received funds and were fully compliant with the regulations; 7 Districts did not receive any DEOA and therefore were not subject to the code; and 1 district was denied DEOA funds because of lack of progress to meet the regulations.

Chart 10, *Withholding of Discretionary Education Opportunity Aid to Abbott Districts*, summarizes the deficiencies. As of April 22, 2005, only one district, Camden, has had its DEOA payments suspended, with \$17.6 million of the award of \$25.9 million outstanding.

Chart 10
Withholding of Discretionary Education Opportunity Aid to Abbott Districts
FY 2005

District	Dec 2004		Jan 31, 2005		After Mar 1, 2005	
	Status	Payment	Status	Payment	Status	Payment
Asbury Park	ACT, ACES, Enterprise Fund	YES	Full	YES	Full	YES
Bridgeton	ACES, IEL	YES	IEL	YES	Full	YES
Burlington City	ACT	YES	ACT	YES	Full	YES
Camden	GF Deficit, Position Control, ACT, ACES, Enterprise Fund	NO	GF Deficit, Position Control, ACT, ACES, Enterprise Fund	NO	Enterprise Fund	NO
East Orange	Full	YES	Full	YES	Full	YES
Elizabeth City	Enterprise Fund	YES	Enterprise Fund	YES	Full	YES
Garfield City	N/A	N/A	N/A	N/A	N/A	N/A
Gloucester City	ACT	YES	ACT	YES	Full	YES
Harrison Town	N/A	N/A	N/A	N/A	N/A	N/A
Hoboken City	N/A	N/A	N/A	N/A	N/A	N/A
Irvington Twp	Qualified Opinion, ACT, ACES, SHBP, Position Control, BS/TR	NO	Qualified Opinion, ACT, ACES, SHBP, Position Control, BS/TR	NO	Full	YES
Jersey City	Full	YES	Full	YES	Full	YES
Keansburg Borough	Full	YES	Full	YES	Full	YES
Long Branch	Full	YES	Full	YES	Full	YES
Millville City	ACES	YES	ACES	YES	Full	YES
Neptune Twp.	ACT, ACES	YES	ACES	YES	Full	YES
New Brunswick	Full	YES	Full	YES	Full	YES
Newark	Enterprise Fund	YES	Enterprise Fund	YES	Full	YES
Orange city	ACT	YES	ACT	YES	Full	YES
Passaic City	ACT, IEL	YES	Full	YES	Full	YES
Paterson	ACT, ACES, NJSBIG, IEL	YES	ACT, IEL	YES	Full	YES
Pemberton Twp	Full	YES	Full	YES	Full	YES
Perth Amboy	N/A	N/A	N/A	N/A	N/A	N/A
Phillipsburg	ACT, NJSBIG, SHBP	YES	Full	YES	Full	YES
Plainfield	Full	YES	Full	YES	Full	YES
Pleasantville	GF Deficit, BS/TR	NO	BS/TR	NO	Full	YES
Salem City	N/A	N/A	N/A	N/A	N/A	N/A
Trenton	ACT, ACES, Enterprise Fund	YES	Full	YES	Full	YES
Union City	N/A	N/A	N/A	N/A	N/A	N/A
Vineland City	Enterprise Fund	YES	Full	YES	Full	YES
West New York	N/A	N/A	N/A	N/A	N/A	N/A

11. The recommended FY 2006 budget, in contrast to previous years, has no recommended increase in State aid for school choice districts. Under the "Interdistrict Public School Choice Program Act of 1999," P.L.1999, c.413 (C.18A:36B-1 et seq.), 15 choice districts have been established. Section 17 of the act provides that "sections 1 through 10 inclusive shall expire on June 30 following the fifth full year of the operation of the interdistrict public school choice program." The 2004-05 school year is the fifth full year of the operation of the interdistrict public school choice program. Section 13 of the act provides that "any student enrolled in a designated school in a choice district upon the expiration of the choice program shall be entitled to remain enrolled in that school until graduation."

- **Question:** Does the department have any plans to seek legislation to continue the school choice program? Please provide the number of choice students per choice district and grade level of each student. Would the absence of a State law permitting interdistrict school choice prohibit interdistrict school choice as an option regarding State corrective action for a school district which has failed to make AYP under the "No Child Left Behind Act of 2001" for four consecutive years?

Response:

Sixteen districts have been approved to accept children through the Interdistrict Public School Choice Program for enrollment in the 2005-2006 school year. The information regarding the number of choice students per choice district and grade level of each student is provided in *Table 11: School Choice Enrollment by Choice District and Grade Level*, attached.

The department intends to seek legislation to continue the school choice program. In each of the Interdistrict Public School Choice Program Annual Reports the department has recommended expansion of the program to more than the current limit of one per county. The interest expressed in the Interdistrict Public School Choice Program by parents throughout the state has made it clear that there are not enough choice districts and there are not enough seats available in the existing choice districts to provide choice opportunities for all interested students. In addition, geographic constraints have effectively eliminated some of the students in some counties from participation in the program.

The Interdistrict Public School Choice Program is not an option regarding State corrective action for a school district which has failed to make AYP under the "No Child Left Behind Act of 2001" for four consecutive years. The NCLB requires that choice options be available within districts having schools who have not met Adequate Yearly Progress requirements. The availability of an interdistrict choice program does not satisfy this requirement. The interdistrict choice option under NCLB requires agreements between school districts before parents can move their children from schools in need of improvement in one district to a choice school in another district.

Table 11
SCHOOL CHOICE ENROLLMENT
BY CHOICE DISTRICT AND GRADE LEVEL

District	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade
FOLSOM BORO	29	21	18	13	20	17	22	9	0	0
ENGLEWOOD CITY	0	0	0	0	0	0	0	0	76	63
WASHINGTON TWP	2	1	2	0	3	1	0	0	0	0
BROOKLAWN BORO	12	17	17	11	13	19	5	6	0	0
LOWER TWP	6	6	5	14	7	0	0	0	0	0
CUMBERLAND REGIONAL	0	0	0	0	0	0	0	0	70	28
SOUTH HARRISON TWP	0	0	2	0	0	6	0	0	0	0
HOBOKEN CITY	0	3	1	5	1	4	1	1	1	16
BLOOMSBURY BORO	5	3	2	6	2	4	3	3	0	0
UPPER FREEHOLD REGIONAL	0	0	0	0	0	0	0	0	18	17
MINE HILL TWP	12	11	3	8	11	4	0	0	0	0
STAFFORD TWP	0	0	0	0	8	0	0	0	0	0
PASSAIC CO MANCHESTER REG	0	0	0	0	0	0	0	0	14	0
SALEM CITY	1	0	1	0	1	0	2	0	13	2
KENILWORTH BORO	0	0	0	0	0	0	30	15	20	17
BELVIDERE TOWN	0	0	0	0	1	0	1	1	3	0

District	11th Grade	12th Grade	Spec. Ed. Elementary	Spec. Ed. Middle	Spec. Ed. High	Total Choice Enrollment
FOLSOM BORO	0.0	0	6	8	0.0	163.0
ENGLEWOOD CITY	45.0	0	0	0	0.0	184.0
WASHINGTON TWP	0.0	0	0	1	0.0	10.0
BROOKLAWN BORO	0.0	0	3	2	0.0	105.0
LOWER TWP	0.0	0	0	0	0.0	38.0
CUMBERLAND REGIONAL	27.5	3	0	0	12.0	140.5
SOUTH HARRISON TWP	0.0	0	0	0	0.0	8.0
HOBOKEN CITY	5.0	2	0	0	11.0	51.0
BLOOMSBURY BORO	0.0	0	4	1	0.0	33.0
UPPER FREEHOLD REGIONAL	15.0	9	0	0	4.0	63.0
MINE HILL TWP	0.0	0	3	0	0.0	52.0
STAFFORD TWP	0.0	0	0	0	0.0	8.0
PASSAIC CO MANCHESTER REG	2.0	1	0	0	0.0	17.0
SALEM CITY	3.0	0	0	0	2.0	25.0
KENILWORTH BORO	16.5	9	0	0	4.5	112.0
BELVIDERE TOWN	1.0	4	0	1	3.0	15.0

12. Discussion point 5 for the FY 2005 budget analysis stated, in part, "Recently, newspaper reports of some of the audits (based on 2001-02 fiscal year data) indicate that serious irregularities have been found in the way State funds have been managed and spent by preschool providers under contract with the Abbott districts. Responses on the part of the providers appear to indicate that the requirements for a financial management system that provides 'timely, accurate, current and complete disclosure of all financial activities in accordance with GAAP' has not been clearly communicated to or rigorously enforced in relation to these providers." The department indicated in its response to this FY 2005 discussion point that it now requires district fiscal specialists to provide technical assistance and oversight on budget development and expenditures and quarterly budget reports. In addition, the department provides budget guidance that clearly delineates each type of allowable cost.

- **Question:** Please provide a complete list of the providers selected for audit according to the basis for the provider's selection since the last round of audits. For each preschool provider, please provide the following information: the school district for which it provides services; the number of children enrolled and the number of classes; the educational cost per child; and the administrative cost per child. For those providers selected for audit at random, if any, what conclusions does the department make concerning the use of a financial management system meeting the standards required by the department? Is there clear evidence of an operational budget that separates the costs according to funding source and that certain expenses, such as wrap around or summer services and the use of ECPA funds, are being reported in a manner consistent with the department's directions?

Response:

The Department is continuing to ensure that funds are used efficiently and appropriately in support of high-quality preschool education in New Jersey. The Department, via the Office of Compliance Investigation and the Office of Internal Audit for state-operated districts, is implementing another round of audits for fiscal year 2004-2005. By June of 2005, another 100 providers will have gone through a limited review examination. Of these providers, 90 were selected at random, while 10 were selected based on a referral. Completed reports have been received for 19 providers while another 30 are in the final stages of review. The providers in this year's review range in size from 1 to 16 classrooms and are located in Abbott districts all over the state. Three Head Start providers/agencies are also included. A complete list of providers that are in the process of limited review examinations or have had them completed is attached as Table 12 A.

From the preliminary findings we have received to date, we can conclude that providers continue to have difficulty segregating Abbott expenditures, accurately and completely filling out Quarterly Expenditure Reports, and record keeping in general. However, we do believe progress is being made. To further this effort, the Department hosted a workshop for district fiscal specialists on April 12, 2005. The main focus of the workshop was to present preliminary findings of the 2004-2005 audits and to brainstorm solutions to those findings. As a follow-up to that session, a training module will be developed for district fiscal specialists to use with their providers. A copy of the summary of audit findings is attached as Table 12 B.

- ***Question:*** Please provide follow-up information on any corrective actions taken with respect to the preschool providers listed in your response to last year's questions.

Response:

Many actions were taken as a result of the audits conducted in fiscal year 2003-2004. Contracts were not renewed for providers with egregious findings. Money was recovered from providers in a number of districts where expenses did not reconcile with approved budgets. See attached Table 12 C for a complete list of actions taken.

Table 12 A
New Jersey Department of Education, Office of Early Childhood Education
FY05 LIMITED REVIEW EXAMINATIONS

District	Refer	Provider	# Classes 04-05	# Children 04-05	Per Pupil Ed Costs 04-05	Per Pupil Admin Costs 04- 05
Asbury Park	Random	Alphabets	4	60	\$7,820	\$2,707
Asbury Park	Random	Little Tots Bldg #2	6	90	\$8,361	\$2,676
Bridgeton	Random	Glory Tabernacle	2	30	\$6,928	\$2,563
Bridgeton	Random	Miss Inez's Children's House	2	30	\$7,063	\$1,871
Camden	Random	Black People's Unity Movement	4	60	\$7,196	\$2,356
Camden	Random	Martin Luther King	4	60	\$6,558	\$2,074
Camden	Random	Rowan University	2	30	\$7,110	\$2,218
Camden	Random	Tranquility Daycare	2	30	\$6,784	\$2,510
Camden	Random	Your Future Academy	4	60	\$6,861	\$2,412
East Orange	Random	Babyland-Bakery Village	4	60	\$6,892	\$2,154
East Orange	Random	East Orange Child Development Corporation	15	225	\$3,748	\$696
East Orange	Random	Three Stages	5	75	\$7,492	\$1,554
Elizabeth City	Random	Herb's House	3	45	\$7,909	\$1,808
Elizabeth City	Random	Proceed 1 and 2	7	105	\$8,915	\$2,932
Hoboken City	Random	Hopes Inc	5	75	\$7,826	\$1,467
Irvington Twp	Random	Harmony	4	60	\$7,286	\$2,651
Irvington Twp	Random	Mont-Vail	3	45	\$7,022	\$2,597
Irvington Twp	Random	Right Direction	2	30	\$7,168	\$2,503
Irvington Twp	Random	Traveling Tots I and II	4	60	\$7,302	\$2,683
Irvington Twp	Refer	Apple Day Care	2	28	\$7,155	\$2,500
Jersey City	Both	Sunnyside Academy	16	240	\$7,186	\$3,420
Jersey City	Random	Baby World Day Care	4	60	\$6,857	\$2,114
Jersey City	Random	Bright Beginnings	2	30	\$6,905	\$2,683
Jersey City	Random	Children's Academy	2	28	\$7,311	\$3,163
Jersey City	Random	First Steps Day Care	3	45	\$7,153	\$2,642
Jersey City	Random	Gertrude Zeitlin Head Start	1	15	\$3,215	\$1,017
Jersey City	Random	Growing Tree Day Care	12	180	\$7,614	\$2,933
Jersey City	Random	International Learning Center	3	45	\$7,352	\$2,647
Jersey City	Random	Kidz Kingdom	2	30	\$7,453	\$2,437
Jersey City	Random	Leaders of Tomorrow	5	75	\$7,191	\$2,661
Jersey City	Random	Tot's World Day Care	4	60	\$7,861	\$2,587
Jersey City	Random	United Reformed Head Start	1	15	\$3,104	\$1,133
Millville City	Random	Rieck Ave Country Day	4	60	\$6,198	\$2,003
Millville City	Refer	Zelphy's Creative	2	30	\$6,148	\$2,268
New Brunswick	Random	Ryan Academy	1	15	\$7,653	\$2,678
New Brunswick	Random	Tiny Tots Spot	4	60	\$7,506	\$2,777
New Brunswick	Refer	United Children's	6	90	\$7,086	\$2,640
Newark	Random	Brighter Tomorrows	1	13	\$10,601	\$3,892
Newark	Random	Child Development for Continued Progress	1	15	\$8,287	\$2,223
Newark	Random	Full Gospel Christian	1	15	\$8,741	\$3,234

Table 12 A
New Jersey Department of Education, Office of Early Childhood Education
FY05 LIMITED REVIEW EXAMINATIONS

District	Refer	Provider	# Classes 04-05	# Children 04-05	Per Pupil Ed Costs 04-05	Per Pupil Admin Costs 04- 05
Newark	Random	Keys School	6	90	\$8,391	\$3,105
Newark	Random	Kiddie Korner	6	90	\$8,231	\$2,881
Newark	Random	Leaguers	10	150	\$9,064	\$2,033
Newark	Both	New Life	8	120	\$8,583	\$2,754
Newark	Random	The North Ward	11	165	\$8,534	\$2,969
Orange Twp	Random	Christian Family	3	45	\$7,004	\$1,444
Orange Twp	Random	Tiny Tots Haven Day Care	2	30	\$7,609	\$2,568
Orange Twp	Random	Valley Settlement House	3	45	\$7,827	\$2,354
Passaic City	Refer	Urban Crisis Center	8	120	\$8,801	\$1,621
Paterson	Random	Christ Church Day Care Center	4	60	\$6,536	\$1,939
Phillipsburg	Random	Catholic Charities Bright Beginnings	1	15	\$8,156	\$2,933
Phillipsburg	Random	Kids at Work	3	44	\$7,907	\$2,438
Plainfield	Random	Al and Jean's Children	4	60	\$7,379	\$1,369
Plainfield	Random	Black United Fund	10	150	\$7,792	\$2,432
Plainfield	Random	Neighborhood House	7	105	\$7,443	\$1,163
Plainfield	Refer	Sunshine Garden	3	45	\$6,972	\$2,571
Pleasantville	Refer	KC Learning Center	2	30	\$7,334	\$2,575
Trenton	Random	Community Response	6	90	\$6,828	\$1,966
Trenton	Random	Mill Hill Child Development	5	75	\$7,238	\$2,671
Trenton	Random	Step Ahead/ARC Mercer	4	60	\$7,881	\$2,916
Union City	Random	Alphabets	1	15	\$6,739	\$1,687
Union City	Random	Kiddie Corner	2	30	\$5,773	\$1,744
Union City	Random	Little Darlings	3	45	\$5,708	\$1,621
Union City	Random	Palisade Children's Center II	7	105	\$6,579	\$2,161
Vineland City	Random	Kindercare	4	60	\$6,517	\$1,254
West New York	Random	Jugando Aprendemos	2	30	\$7,111	\$2,511
West New York	Random	Little Learners	2	30	\$7,030	\$2,112
West New York	Random	Pretty Faces	3	45	\$7,207	\$2,604
		68	289	4,328		

Table 12 B
NJ Department of Education, Office of Compliance Investigation
EARLY CHILDHOOD PROVIDER AUDITS
SUMMARY OF AUDIT FINDINGS

Benefits		Staffing		Quarterly Expenditure Report		Other	
Benefits not offered	Positions not filled	Inaccurate data	Improper use of Abbott funds				
Benefits not comparable to district	Director not on site, lack of timekeeping records to confirm attendance	Incomplete data	Lack of audit trail for transactions, bank account activity (funds transfer), and owner / shareholder loans				
Expense incorrectly reported in the QER	Staff changes not communicated to the district	Format not consistent with the budget so analysis and comparison is difficult	Lack of documentation to support financial transactions				
Employee contributions not properly accounted for	Staff work DHS and other programs and details to support salary are not maintained	Abbott expenditures not segregated	Related party transactions				
Budget based on % factors and not actual cost	Staff performing other duties which violates the contract	Supporting records to support expenditures not provided	Personal, non-business expenses				
	Staff not working during the Abbott program	Payments to service providers made without evidence to support the service provided	FLSA Violations				
	Inadequate records to support the time worked and Abbott salary	Lack of technology in the classrooms	Improper tax reporting				
		Lack of classroom supplies	DHS licensing issues				
		Expenditures claimed not related to the Abbott program	DHS fiscal issues may require audit follow-up				
		Space costs not supported by lease agreement	Health & Safety concerns				
		Lack of details for the administrative/indirect costs	CACFP program violations				
			Budget worksheet calculations				
			Budget worksheet disclosures				

Table 12 C
New Jersey Department of Education, Office of Early Childhood Education
FY04 LIMITED REVIEW EXAMINATIONS

District	Provider	# children enrolled	# of classes	Ed. Cost/per child	Adm. cost per child	Auditor*	Findings	Actions Taken
Harrison	Harrison Learning Center	30	2	\$6,290	\$1,110	OCI	Conflict of interest and dual employment for directors, violation of tax regulations.	Corrective action plan in place
	Study Hall	86	6	\$6,401	\$1,130		Commingling of Abbott and non-Abbott operating costs.	District preparing corrective action plan
	Children's Studio	75	5	\$7,566	\$1,334		Failure to segregate expenses and expenditures	In progress
	Kidz Academy	60	4	\$6,969	\$1,230		Inappropriate payments from Abbott funds	In progress
	ABC Kids	75	5	\$6,786	\$1,198		Inappropriate payments from Abbott funds	In progress
	Villa Marie Academy I	45	3	\$9,019	\$1,353	OCI	Expenditures for Abbott and DHS not identified nor segregated in accounting books and records. Space costs in excess of signed lease agreements. Excessive salary for Exc. Dir.: \$277,000. Failure to make timely payments for payroll taxes. No financial statements provided, regarding \$325,258 of leasehold improvements.	DOE has instructed district to prepare corrective action plan
	II	105	7	\$9,122	\$1,368			
Jersey City	Jersey City Day Care 100	30	2	\$9,354	\$1,403	IAU	\$145,918 of Abbott funds unspent	DOE has instructed district to recoup \$145,918
	Smile Child Care	45	3	\$8,545	\$1,282		Contract incorrectly entered, commingling of DHS and COE funds, violated terms of contract	Records provided unauditable
	Little Twinkle	45	3	\$8,245	\$1,240		Contract incorrectly entered, commingling of DHS and DOE funds, violated terms of contract	Records provided unauditable
New Brunswick	Rise & Shine	30	2	\$8,127	\$1,219		Charges against Abbott contract exceed budget by \$66,659	In progress
	First Steps	45	3	\$8,225	\$1,234		Outstanding payroll taxes of \$40,000	Corrective action plan in place
	Children's Center for Learning	117	8	\$6,431	\$1,135	OCI	Violations of Federal & State regulations, inappropriate expenditures	Non-renewal of contract, district is recouping funds through reduced payments
	Campus Kids	15	1	\$8,113	\$1,217		Commingling purchases, conflict of interest, dual employment	District preparing corrective action plan
Newark	Babyland I	45	3	\$7,553	\$1,333	OCI	Approximately \$600,000 of Abbott funds unspent	Non-renewal pending. District recouping funds.
	II	90	6	\$7,327	\$1,293			
	V	30	2	\$7,239	\$1,277			
Newark	VII	56	4	\$7,670	\$1,354			
	Babyland III Our Lady of Good Council	105	7	\$8,460	\$1,302			
	Rising Sun	15	1	\$7,566	\$1,335		Delinquent in providing data	In progress
	Kiddie Corner (Veronica Ave) (South 18)	60	4	\$7,350	\$1,297		\$142,844 of Abbott funds, including \$37,346 in employee benefits unspent.	Provider has agreed to repay district \$105,331
Newark	New Visions (South 18)	30	2	\$7,980	\$1,409	OCI		In progress
	(20th St.)	30	2	\$8,052	\$1,421		Report forthcoming	In progress
	Tender Care	30	2	\$9,342	\$1,649	OCI		In progress
Newark		45	3	\$6,809	\$1,202	OCI		

Table 12 C
New Jersey Department of Education, Office of Early Childhood Education
FY04 LIMITED REVIEW EXAMINATIONS

District	Provider	# children enrolled	# of classes	Ed. Cost/per child	Adm. cost per child	Auditor*	Findings	Actions Taken
	The Centre	105	7	\$6,719	\$1,186		Report forthcoming.	Non-renewal of contract, district is recouping funds through reduced payments
	La Casa de Don Pedro	60	4	\$9,246	\$1,455		\$146,260 of Abbott funds unspent	District recouping funds.
	La Casa New	90	6	\$8,057	\$1,422			
	La Casa Park	90	6	\$7,510	\$1,325			
	New Africa Day Care Center, Inc.	30	2	\$8,759	\$1,314		Directors salary (\$101,166), janitors salary (\$38,525) not reported to IRS	District terminated contract with provider
	The Mustard Seed						Failure to file Federal Form 990 for FY01-02	District terminated contract with provider
	North End Nursery	15	1	\$8,281	\$1,242		\$9,930 of disbursement invoices unavailable	Corrective plan in place
	The Centre	105	7	\$7,706	\$1,186		\$237,000 in Abbott funds used for non-Abbott expenses	Recommended recovery \$237,313. Waiting for center to provide additional information.
	Community Hills Early Learning Center	120	8	\$9,489	\$1,380		W-4's & I-9's improperly completed for 7 employees	Corrective plan in place
	Tri-City Peoples Corpotation	60	4	\$7,377	\$1,107		Failure to maintain a financial management system	Corrective plan in place
	Giant Steps Learning Center, Inc.	30	2	\$7,942	\$1,192		\$38,971 of disbursement Invoices unavailable	Corrective plan in place
	Newark Day Center	120	8	\$8,622	\$1,293		Inappropriate payments from Abbott funds	Corrective plan in place
	Chen School	60	4	\$8,556	\$1,284		\$14,986 of disbursement paid without Invoices	Corrective plan in place
	Precious Littles Day Care, Inc.	90	6	\$8,037	\$1,213	OCI	Exec. Director using funds for personal use	District terminated contract with provider
	Parkside Preschool II, Inc.						\$168,113 of Abbott funds unspent	District preparing corrective action plan
	Rainbow Land Learning Center	45	3	\$8,282	\$1,243		No audited financial statement for the prior 2 years	Corrective plan in place
Orange	Montclair Child Dev. Head Start	240	16	\$3,663	\$549	OCI	Not following amended and approved 03-04 budget	District has received corrective action plan from provider.
Paterson	Miss Dot's Small World	33	3	\$9,000	\$1,216	IAU	Unpaid payroll taxes, non-allowable expenditures	District terminated contract with provider
	Play and Learn	60	4	\$7,906	\$1,400		No employees files, failed to comply with terms of contract	Corrective plan in place
	Kidz Preschool Academy	60	4	\$9,130	\$1,400		Failed to comply with terms of contract	Corrective plan in place
	Just Us Kids	60	4	\$7,574	\$1,163		Failed to comply with terms of contract	Corrective plan in place
Trenton	TEDCO Marie Bowen	30	2	\$7,577	\$1,337	OCI		District is recouping funds. Contract renewal pending.
	TEDCO Wesley McNair	60	4	\$7,038	\$1,242			
Vineland	Unique Discovery	45	3	\$7,831	\$1,175	OCI	Fiscal improprieties, operating w/o fiscal controls and accountability	District terminated contract with provider
	My Little Friends	45	3				Fiscal improprieties, inappropriate payments from Abbott funds	Non-renewal of contract, district is recouping funds through reduced payments
West New York	Pretty Faces	60	4	\$8,514	\$1,278	OCI	Abbott & non-Abbott expenses not segregated	Corrective action plan in place
	St Pauls Day Care	30	2	\$6,166	\$948		Significant checks written to cash, no supporting documentation	District terminated contract with provider

Table 12 C
 New Jersey Department of Education, Office of Early Childhood Education
 FY04 LIMITED REVIEW EXAMINATIONS

District	Provider	# children enrolled	# of classes	Ed. Cost/per child	Adm. cost per child	Auditor*	Findings	Actions Taken
	Jugando Aprendemos	30	2	\$7,422	\$1,172		Operate center from residence	Corrective action plan in place

*Internal Audit Unit (IAU)

Please Note: These per pupil amounts span two fiscal years. Some audits were conducted for FY02 and some for FY 03

*Office of Compliance investigation (OCI)

13. Budget language, page D-85, provides that "[T]he amount hereinabove appropriated for Education Opportunity Aid shall also be used for the following purposes: ensuring that every 'Abbott district' is at parity; the incremental cost of opening new facilities as approved by the Commissioner of Education; and other education priorities as established by the commissioner, to be distributed in the form of grants. Awards for new facilities and approved grants are considered restricted and must be spent for the approved purpose and accounted for in a special revenue fund. Any 'Abbott district' that fails to submit the required documentation or fails to submit its annual audit by November 15, 2005 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting."

- **Question:** Please provide a list of the Abbott districts which are likely to be opening new facilities in FY 2006. Also, please provide the education priorities the commissioner has established that will be used to provide grants to the Abbott districts.

Response:

The following five (5) Abbott districts are approved for new facilities in the 2005-2006 school year:

Jersey City
Long Branch
Neptune Township
Phillipsburg
Trenton

At this time, the department does not anticipate issuing separate grants. The department's priorities include (1) implementation of early and middle grades literacy which cannot be funded via reallocation; (2) implementation of improved math instruction, particularly in grades 5-9; and, (3) implementation of curriculum aligned with the CCCS requiring intensive professional development.

14. Budget language in the FY 2004-05 Appropriations Handbook, page B-42, and in the Governor's recommended FY 2005-06 budget, page D-85, provides for the calculation and adjustment of aid to equalize regular education spending between "Abbott" districts and the "I" and "J" districts.

- **Question:** For each Abbott district, please provide: the total amount of Education Opportunity Aid it will receive in the 2004-05 school year; the initial and adjusted parity aid calculations for the 2004-05 school year. Please include with the information for each Abbott district, the estimated per pupil regular education spending for the district for FY 2004-05, the adjusted per pupil regular education spending for FY 2004-05 and the estimated per pupil regular education spending for FY 2005-06. For each Abbott district, please provide the estimated aid amount that results from the calculation of parity pursuant to the recommended FY 2005-06 budget language concerning State aid to equalize spending between the Abbott district and the "I" and "J" districts. For the "I" and "J" districts, please provide: the estimated FY 2004-05 average per pupil regular education spending; the adjusted FY 2004-05 average per pupil regular education spending; and the estimated FY 2005-06 average per pupil regular education spending.

Response:

Please see the attached tables:

Table 14 A, Abbott Parity Aid Statistics: FY 2005 Estimated Total Parity Aid and Abbott Regular Education Spending and FY 2005 Estimated DFG IJ Average Regular Education Spending.

Table 14 B, Abbott Parity Aid Statistics: FY 2005 Adjusted Total Parity Aid and Abbott Regular Education Spending and FY 2005 Adjusted DFG IJ Average Regular Education Spending, and

Table 14 C, Abbott Parity Aid Statistics: FY 2006 Estimated Parity Aid and FY 2006 Estimated DFG IJ Regular Education Spending.

Table 14 A
 Abbott Parity Aid Statistics: FY 2005 Estimated Total Parity Aid and Abbott Regular Education Spending
 and
 FY 2005 Estimated DFG IJ Average Regular Education Spending

County	District	Parity Aid	Reg. Ed. Spending
ATLANTIC	PLEASANTVILLE CITY	10,253,363	8,755
BERGEN	GARFIELD CITY	14,444,300	7,889
BURLINGTON	BURLINGTON CITY	3,151,584	9,180
BURLINGTON	PEMBERTON TWP	16,064,222	8,389
CAMDEN	CAMDEN CITY	42,634,222	8,755
CAMDEN	GLOUCESTER CITY	7,490,404	7,400
CUMBERLAND	BRIDGETON CITY	14,757,228	7,719
CUMBERLAND	MILLVILLE CITY	20,523,503	7,265
CUMBERLAND	VINELAND CITY	33,613,864	7,810
ESSEX	EAST ORANGE	33,986,174	8,543
ESSEX	IRVINGTON TOWNSHIP	25,508,560	8,332
ESSEX	NEWARK CITY	140,185,971	8,271
ESSEX	CITY OF ORANGE TWP	13,082,924	8,536
HUDSON	HARRISON TOWN	7,216,280	7,367
HUDSON	HOBOKEN CITY	0	13,785
HUDSON	JERSEY CITY	105,048,712	8,039
HUDSON	UNION CITY	32,755,646	8,234
HUDSON	WEST NEW YORK TOWN	23,433,419	7,693
HUDSON	TRENTON CITY	42,096,824	8,563
MERCER	NEW BRUNSWICK CITY	21,490,512	8,191
MIDDLESEX	PERTH AMBOY CITY	26,778,660	8,256
MIDDLESEX	ASBURY PARK CITY	5,350,921	9,791
MONMOUTH	KEANSBURG BORO	4,644,420	8,915
MONMOUTH	LONG BRANCH CITY	6,453,216	9,860
MONMOUTH	NEPTUNE TWP	10,206,300	8,795
PASSAIC	PASSAIC CITY	42,947,464	7,646
PASSAIC	PATERSON CITY	96,463,487	7,799
SALEM	SALEM CITY	3,959,314	7,945
UNION	ELIZABETH CITY	69,301,680	7,926
UNION	PLAINFIELD CITY	26,708,496	8,004
WARREN	PHILLIPSBURG TOWN	10,419,740	7,435

FY 2005 Estimated DFG IJ Average Regular Education Spending

Reg. Ed. Spending
 11,412

Table 14 B
Abbott Parity Aid Statistics: FY 2005 Adjusted Total Parity Aid and Abbott Regular Education Spending
and
FY 2005 Adjusted DFG IJ Average Regular Education Spending

County	District	Parity Aid	Reg. Ed. Spending
ATLANTIC	PLEASANTVILLE CITY	9,369,234	8,845
BERGEN	GARFIELD CITY	13,141,255	8,068
BURLINGTON	BURLINGTON CITY	3,198,598	9,062
BURLINGTON	PEMBERTON TWP	13,226,153	8,713
CAMDEN	CAMDEN CITY	44,353,316	8,587
CAMDEN	GLOUCESTER CITY	7,158,664	7,442
CUMBERLAND	BRIDGETON CITY	13,821,436	7,802
CUMBERLAND	MILLVILLE CITY	18,965,623	7,412
CUMBERLAND	VINELAND CITY	32,538,537	7,825
ESSEX	EAST ORANGE	26,662,852	8,942
ESSEX	IRVINGTON TOWNSHIP	22,050,792	8,562
ESSEX	NEWARK CITY	123,244,240	8,470
ESSEX	CITY OF ORANGE TWP	12,775,298	8,501
HUDSON	HARRISON TOWN	6,584,166	7,527
HUDSON	HOBOKEN CITY	0	14,689
HUDSON	JERSEY CITY	95,006,898	8,190
HUDSON	UNION CITY	28,846,290	8,432
HUDSON	WEST NEW YORK TOWN	20,728,692	7,914
HUDSON	TRENTON CITY	36,846,628	8,750
MERCER	NEW BRUNSWICK CITY	20,517,852	8,214
MIDDLESEX	PERTH AMBOY CITY	23,455,601	8,464
MIDDLESEX	ASBURY PARK CITY	6,355,773	9,255
MONMOUTH	KEANSBURG BORO	4,141,008	8,982
MONMOUTH	LONG BRANCH CITY	5,330,925	10,008
MONMOUTH	NEPTUNE TWP	8,844,192	9,002
PASSAIC	PASSAIC CITY	39,935,123	7,749
PASSAIC	PATERSON CITY	86,727,454	7,976
SALEM	SALEM CITY	3,318,334	8,420
UNION	ELIZABETH CITY	59,478,804	8,202
UNION	PLAINFIELD CITY	22,944,645	8,272
WARREN	PHILLIPSBURG TOWN	9,226,004	7,670

FY 2005 Adjusted DFG IJ Average Regular Education Spending

Reg. Ed. Spending
11,298

Table 14 C
Abbott Parity Aid Statistics: FY 2006 Estimated Total Parity Aid
and
FY 2006 Estimated DFG IJ Regular Education Spending

County	District	Parity Aid	Reg. Ed. Spending
ATLANTIC	PLEASANTVILLE CITY	10,868,000	8,891
BERGEN	GARFIELD CITY	15,952,293	7,908
BURLINGTON	BURLINGTON CITY	4,041,471	8,958
BURLINGTON	PENBERTON TWP	14,714,136	8,835
CAMDEN	CAMDEN CITY	48,184,056	8,750
CAMDEN	GLOUCESTER CITY	7,888,537	7,480
CUMBERLAND	BRIDGETON CITY	16,091,826	7,722
CUMBERLAND	MILVILLE CITY	21,183,540	7,411
CUMBERLAND	VINELAND CITY	37,334,440	7,786
ESSEX	EAST ORANGE	32,148,884	8,918
ESSEX	IRVINGTON TOWNSHIP	26,391,618	8,500
ESSEX	NEWARK CITY	146,525,337	8,412
ESSEX	CITY OF ORANGE TWP	15,175,992	8,449
HUDSON	HARRISON TOWN	7,586,964	7,450
HUDSON	HOBOKEN CITY	0	14,707
HUDSON	JERSEY CITY	107,153,328	8,229
HUDSON	UNION CITY	34,269,820	8,371
HUDSON	WEST NEW YORK TOWN	24,675,900	7,787
MERCER	TRENTON CITY	45,044,085	8,666
MIDDLESEX	NEW BRUNSWICK CITY	27,513,520	7,816
MIDDLESEX	PERTH AMBOY CITY	28,354,364	8,365
MONMOUTH	ASBURY PARK CITY	3,968,080	10,466
MONMOUTH	KEANSBURG BORO	4,464,963	9,258
MONMOUTH	LONG BRANCH CITY	5,934,052	10,298
MONMOUTH	NEPTUNE TWP	10,943,358	8,932
PASSAIC	PASSAIC CITY	47,114,460	7,629
PASSAIC	PATERSON CITY	104,517,105	7,824
SALEM	SALEM CITY	3,916,853	8,348
UNION	ELIZABETH CITY	70,379,572	8,123
UNION	PLAINFIELD CITY	27,240,048	8,193
WARREN	PHILLIPSBURG TOWN	10,394,822	7,673

FY 2006 Estimated DFG IJ Regular Education Spending

Reg. Ed. Spending
11,751

15. P.L. 2004, c.73, effective in July of 2004 (S-1701), required school districts, other than county vocational school districts, to reduce their budget surplus in the 2004-2005 school year to 3 percent or \$100,000, whichever is greater, and to 2 percent or \$100,000, whichever is greater, in the 2005-2006 and each subsequent school year. The reduction in surplus must be applied to reduce the district's the general fund tax levy required for the budget year.

- **Question:** Please provide a list of the school districts which reduced their surplus to 3 percent in the 2004-2005 school year and the dollar amount of the district's reduction. Please provide the same information for those districts which are required to reduce their surplus to 2 percent in the 2005-2006 school year. What steps has the department taken to ensure that the surplus is applied to reduce the amount of taxes required to support the district's budget?

Response:

Attached, Table 15 A, is a list of the 198 districts that pursuant to P.L. 2004, c.73 were required to reduce their 2004-05 tax levy (Form A4F) in the amount of estimated June 30, 2004 surplus over three (3) percent included in their proposed 2004-05 budget. The list includes the district name and amount of estimated June 30, 2004 surplus over three (3) percent appropriated to reduce 2004-05 tax levy. These amounts were based on district projections of their June 30, 2004 surpluses at the time they were preparing their 2004-05 budgets. The statute requires that the calculation be updated based upon surplus balances as determined by a district's audit. Those "audited excess surplus" balances must be appropriated for tax relief in the next budget present to the voters.

For development of 2005-06 budgets, all districts (other than county vocational schools) were required pursuant to P.L. 2004, c.73 to appropriate in their proposed 2005-06 budget the amount of actual June 30, 2004 surplus over three (3) percent ("audited excess surplus") as well as the amount of estimated June 30, 2005 surplus over two (2) percent. Table 15 B, also attached, is a list of the 365 districts required to reduce their 2005-06 tax levy in the amount of the "audited excess surplus". The list includes the district name and amount of "audited excess surplus" required to be appropriated in 2005-06 to reduce tax levy.

The list of districts required to further reduce their 2005-06 tax levy in the amount of estimated June 30, 2005 surplus over two (2) percent will be available in early June following completion of the department's electronic collection of final 2005-06 budget data. This data collection process begins following municipal review and certification of tax levies for defeated budgets which ends on May 19.

The department includes in the budget software mandated for use by all districts a calculation that forces audited excess surplus from the prior year and estimated excess surplus from the current year to be appropriated as budgeted fund balance to offset tax levy in a district's proposed budget. Through edits in the software, districts cannot submit a proposed budget for approval without appropriating all excess surplus as budgeted fund balance.

Table 15 A

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2004-05 Tax Levy

		June 30, 2004
		Estimated Excess Surplus
		Above 3%, to Reduce
<u>County</u>	<u>District Name</u>	<u>2004-05 Tax Levy</u>
ATLANTIC	BRIGANTINE CITY	56,991
	EGG HARBOR CITY	139,790
	FOLSOM BORO	125,311
	GALLOWAY TWP	546,937
	GREATER EGG HARBOR REG	1,206,619
	MARGATE CITY	310,826
	NORTHFIELD CITY	126,382
	VENTNOR CITY	100,848
	WEYMOUTH TWP	90,986
	BERGEN	ALLENDALE BORO
ALPINE BORO		121,375
CARLSTADT-EAST RUTHERFORD		174,673
CLOSTER BORO		72,246
CRESSKILL BORO		122,958
EAST RUTHERFORD BORO		82,342
ENGLEWOOD CLIFFS BORO		194,770
FAIR LAWN BORO		547,204
FORT LEE BORO		460,354
FRANKLIN LAKES BORO		114,548
HACKENSACK CITY		770,079
HARRINGTON PARK BORO		62,977
HO HO KUS BORO		241,182
MAYWOOD BORO		357,585
MONTVALE BORO		222,830
NEW MILFORD BORO		399,277
NORTHERN HIGHLANDS REG		191,956
NORTHERN VALLEY REGIONAL		324,554
ORADELL BORO		125,469
PALISADES PARK		121,956
PARAMUS BORO		60,051
PASCACK VALLEY REGIONAL		140,003
RAMAPO-INDIAN HILL REG		317,288
RIVER EDGE BORO		61,620
RIVER VALE TWP		72,652
RUTHERFORD BORO		294,705
SADDLE RIVER BORO		105,431
SOUTH HACKENSACK TWP		100,891
TEANECK TWP		242,481
TENAFLY BORO		885,730
UPPER SADDLE RIVER BORO	168,036	
WOOD RIDGE BORO	197,791	
WOODCLIFF LAKE BORO	180,314	
WYCKOFF TWP	402,241	
BURLINGTON	BURLINGTON TWP	362,689

Table 15 A

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2004-05 Tax Levy

		June 30, 2004 Estimated Excess Surplus Above 3%, to Reduce 2004-05 Tax Levy
<u>County</u>	<u>District Name</u>	<u>2004-05 Tax Levy</u>
	DELANCO TWP	55,688
	EDGEWATER PARK TWP	286,487
	MEDFORD LAKES BORO	113,846
	MOUNT LAUREL TWP	746,120
	PALMYRA BORO	139,678
	SHAMONG TWP	126,498
	SOUTHAMPTON TWP	131,857
	SPRINGFIELD TWP	92,951
	WESTAMPTON	163,470
CAMDEN	CHESILHURST	85,707
	COLLINGSWOOD BORO	310,310
	EASTERN CAMDEN COUNTY REG	110,860
	LAWNSIDE BORO	100,000
	OAKLYN BORO	65,383
	PENNSAUKEN TWP	392,024
	RUNNEMEDE BORO	52,784
	VOORHEES TWP	578,873
	WATERFORD TWP	420,371
CAPE MAY	LOWER CAPE MAY REGIONAL	329,340
	LOWER TWP	573,909
	MIDDLE TWP	379,757
	NORTH WILDWOOD CITY	192,670
	OCEAN CITY	818,764
	SEA ISLE CITY	123,006
	WILDWOOD CITY	245,760
	WILDWOOD CREST BORO	89,981
CUMBERLAND	CUMBERLAND REGIONAL	293,598
	DEERFIELD TWP	90,219
	DOWNE TWP	75,597
	FAIRFIELD TWP	101,952
	LAWRENCE TWP	125,534
ESSEX	GLEN RIDGE BORO	278,227
	SOUTH ORANGE-MAPLEWOOD	305,079
	WEST ESSEX REGIONAL	32,194
GLOUCESTER	CLAYTON BORO	284,815
	DEPTFORD TWP	617,470
	FRANKLIN TWP	351,384
	GATEWAY REGIONAL	243,255
	GLASSBORO	459,763
	Greenwich Twp	257,609
	KINGSWAY REGIONAL	360,684
	LOGAN TWP	410,031
	NATIONAL PARK BORO	69,429
	PITMAN BORO	405,418

Table 15 A

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2004-05 Tax Levy

		June 30, 2004
		Estimated Excess Surplus
		Above 3%, to Reduce
<u>County</u>	<u>District Name</u>	<u>2004-05 Tax Levy</u>
	WASHINGTON TWP	82,310
	WEST DEPTFORD TWP	386,193
	WOODBURY CITY	247,587
	WOODBURY HEIGHTS BORO	57,185
HUDSON	HOBOKEN CITY	264,042
HUNTERDON	FLEMINGTON-RARITAN REG	888,854
	Glen Gardner School Dist.	50,996
	HIGH BRIDGE BORO	54,974
	HUNTERDON CENTRAL REG	418,244
	KINGWOOD TWP	96,744
	READINGTON TWP	302,539
	SOUTH HUNTERDON REGIONAL	142,654
	WEST AMWELL TWP	70,500
MERCER	PRINCETON REGIONAL	560,290
	W WINDSOR-PLAINSBORO REG	1,278,485
MIDDLESEX	HIGHLAND PARK BORO	376,414
	MIDDLESEX BORO	302,164
	PISCATAWAY TWP	143,720
	SOUTH BRUNSWICK TWP	402,311
	SPOTSWOOD BORO	403,918
MONMOUTH	BELMAR BORO	148,825
	HAZLET TWP	339,068
	HENRY HUDSON REGIONAL	125,348
	MARLBORO TWP	452,384
	MIDDLETOWN TWP	285,155
	MONMOUTH REGIONAL	112,807
	NEPTUNE CITY	168,226
	RED BANK BORO	75,464
	RUMSON BORO	243,843
	RUMSON-FAIR HAVEN REG	100,222
	TINTON FALLS	240,827
	UNION BEACH	253,539
	UPPER FREEHOLD REGIONAL	51,107
MORRIS	BUTLER BORO	217,724
	DOVER TOWN	329,275
	EAST HANOVER TWP	333,890
	FLORHAM PARK BORO	342,815
	HANOVER PARK REGIONAL	493,509
	HANOVER TWP	415,785
	LINCOLN PARK BORO	170,080
	MENDHAM BORO	193,933
	MENDHAM TWP	202,655
	MONTVILLE TWP	110,341
	MORRIS SCHOOL DISTRICT	1,878,449

Table 15 A

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2004-05 Tax Levy

		June 30, 2004
		Estimated Excess Surplus
		Above 3%, to Reduce
<u>County</u>	<u>District Name</u>	<u>2004-05 Tax Levy</u>
	MOUNT ARLINGTON BORO	80,168
	MOUNTAIN LAKES BORO	107,074
	NETCONG BORO	91,111
	PEQUANNOCK TWP	376,706
	RANDOLPH TWP	142,576
	WASHINGTON TWP	324,188
	WEST MORRIS REGIONAL	715,701
OCEAN	JACKSON TWP	644,171
	LAVALLETTE BORO	57,021
	LITTLE EGG HARBOR TWP	432,039
	LONG BEACH ISLAND	133,770
	MANCHESTER TWP	157,275
	TOMS RIVER REGIONAL	759,936
PASSAIC	HALEDON BORO	134,728
SALEM	ALLOWAY TWP	134,639
	LOWER ALLOWAYS CREEK	97,039
	MANNINGTON TWP	53,807
	OLDMANS TWP	58,262
	QUINTON TWP	82,649
	UPPER PITTSBORO TWP	106,003
SOMERSET	BRIDGEWATER-RARITAN REG	91,202
	FRANKLIN TWP	1,371,028
	HILLSBOROUGH TWP	109,850
	MANVILLE BORO	101,248
	MONTGOMERY TWP	474,562
	SOMERSET HILLS REGIONAL	192,594
	WATCHUNG BORO	204,871
SUSSEX	FRANKLIN BORO	136,214
	HAMPTON TWP	65,308
	KITTATINNY REGIONAL	193,092
	LENAPE VALLEY REGIONAL	106,200
	NEWTON TOWN	177,792
	SPARTA TWP	644,199
	SUSSEX-WANTAGE REGIONAL	290,423
	VERNON TWP	348,107
	WALLKILL VALLEY REGIONAL	191,739
UNION	CLARK TWP	52,705
	GARWOOD BORO	129,706
	LINDEN CITY	1,149,185
	SPRINGFIELD TWP	124,987
	UNION TWP	1,659,776
	WESTFIELD TOWN	722,062
WARREN	ALPHA BORO	66,540
	BELVIDERE TOWN	99,444

Table 15 A

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2004-05 Tax Levy

<u>County</u>	<u>District Name</u>	June 30, 2004 Estimated Excess Surplus Above 3%, to Reduce 2004-05 Tax Levy
	BLAIRSTOWN TWP	134,991
	GREENWICH TWP	310,086
	HARMONY TWP	117,717
	KNOWLTON TWP	65,883
	MANSFIELD TWP	124,472
	POHATCONG TWP	148,289
	WARREN HILLS REGIONAL	536,611
	WASHINGTON BORO	122,290
	WASHINGTON TWP	168,894
	Total	51,562,325

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
ATLANTIC	BRIGANTINE CITY	77,994
	EGG HARBOR CITY	269,669
	EGG HARBOR TWP	1,629,124
	FOLSOM BORO	119,801
	GALLOWAY TWP	2,101,275
	GREATER EGG HARBOR REG	2,901,156
	HAMILTON TWP	401,164
	LINWOOD CITY	622,262
	MAINLAND REGIONAL	156,645
	MARGATE CITY	247,076
	MULLICA TWP	34,583
	NORTHFIELD CITY	333,541
	SOMERS POINT CITY	146,938
	VENTNOR CITY	430,170
	WEYMOUTH TWP	104,655
BERGEN	ALLENDALE BORO	117,658
	BOGOTA BORO	738,842
	CARLSTADT BORO	22,853
	CARLSTADT-EAST RUTHERFORD	16,061
	CLOSTER BORO	22,370
	DEMAREST BORO	16,930
	EAST RUTHERFORD BORO	344,509
	EDGEWATER BORO	43,819
	ELMWOOD PARK	465,587
	EMERSON BORO	67,443
	FAIRVIEW BORO	68,311
	FORT LEE BORO	209,766
	FRANKLIN LAKES BORO	244,795
	HACKENSACK CITY	3,187,966
	HAWORTH BORO	51,937
	HILLSDALE BORO	130,719
	LEONIA BORO	26,338
MAHWAH TWP	405,878	
MAYWOOD BORO	40,824	

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	MONTVALE BORO	298,901
	MOONACHIE BORO	53,473
	NEW MILFORD BORO	300,675
	NORTH ARLINGTON BORO	82,545
	NORTHERN HIGHLANDS REG	612,752
	NORTHVALE BORO	175,115
	OAKLAND BORO	351,884
	ORADELL BORO	471,275
	PALISADES PARK	193,577
	PARAMUS BORO	48,236
	PASCACK VALLEY REGIONAL	145,831
	RAMSEY BORO	584,769
	RIDGEFIELD BORO	87,960
	RIDGEWOOD VILLAGE	621,927
	RIVER DELL REGIONAL	264,490
	RIVER EDGE BORO	135,522
	RIVER VALE TWP	184,584
	ROCHELLE PARK TWP	337,640
	ROCKLEIGH	28,498
	RUTHERFORD BORO	55,987
	SADDLE RIVER BORO	388,897
	TEANECK TWP	1,349,735
	TENAFLY BORO	390,744
	UPPER SADDLE RIVER BORO	429,759
	WALLINGTON BORO	254,256
	WOOD RIDGE BORO	134,541
	WOODCLIFF LAKE BORO	21,526
	WYCKOFF TWP	724,754
BURLINGTON	BASS RIVER TWP	153,317
	BORDENTOWN REGIONAL	177,095
	BURLINGTON TWP	2,057,743
	CHESTERFIELD TWP	76,904
	CINNAMINSON TWP	317,380
	DELANCO TWP	162,972

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	DELRAN TWP	2,106,952
	EDGEWATER PARK TWP	505,842
	EVESHAM TWP	907,001
	FLORENCE TWP	456,832
	HAINESPORT TWP	107,098
	LUMBERTON TWP	404,157
	MANSFIELD TWP	1,954
	MAPLE SHADE TWP	297,849
	MEDFORD LAKES BORO	329,241
	MEDFORD TWP	1,344,757
	MOORESTOWN TWP	1,148,764
	MOUNT HOLLY TWP	32,894
	MOUNT LAUREL TWP	1,484,031
	NEW HANOVER TWP	360,531
	PALMYRA BORO	376,030
	PEMBERTON BOROUGH	112,102
	RANCOCAS VALLEY REGIONAL	2,387,355
	RIVERSIDE TWP	353,061
	SHAMONG TWP	54,218
	SPRINGFIELD TWP	193,521
	TABERNACLE TWP	193,172
	WASHINGTON TWP	7,216
	WESTAMPTON	192,501
CAMDEN	AUDUBON PARK BORO	78,766
	BARRINGTON BORO	234,428
	BELLMAWR BORO	53,990
	BERLIN BORO	124,424
	BERLIN TWP	161,259
	CHERRY HILL TWP	1,010,297
	CHESILHURST	104,964
	COLLINGSWOOD BORO	532,058
	EASTERN CAMDEN COUNTY REG	1,100,209
	GLOUCESTER TWP	299,090
	HADDON HEIGHTS BORO	80,340

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	HADDONFIELD BORO	104,638
	LAUREL SPRINGS BORO	83,907
	LAWNSIDE BORO	100,410
	MAGNOLIA BORO	24,984
	MOUNT EPHRAIM BORO	91,912
	OAKLYN BORO	9,282
	PENNSAUKEN TWP	2,634,270
	RUNNEMEDE BORO	145,487
	SOMERDALE BORO	54,230
	VOORHEES TWP	1,157,843
	WATERFORD TWP	383,848
	WOODLYNNE BORO	87,465
CAPE MAY	AVALON BORO	161,413
	DENNIS TWP	47,992
	LOWER CAPE MAY REGIONAL	835,722
	LOWER TWP	439,432
	MIDDLE TWP	662,400
	NORTH WILDWOOD CITY	269,542
	OCEAN CITY	1,147,641
	SEA ISLE CITY	621,401
	STONE HARBOR BORO	16,782
	WEST CAPE MAY BORO	7,964
	WILDWOOD CITY	191,269
CUMBERLAND	COMMERCIAL TWP	553,318
	CUMBERLAND REGIONAL	50,001
	DEERFIELD TWP	32,450
	DOWNE TWP	425,106
	FAIRFIELD TWP	110,468
	HOPEWELL TWP	45,547
	LAWRENCE TWP	185,624
	MAURICE RIVER TWP	264,108
	SHILOH BORO	56,747
	STOW CREEK TWP	25,971
	UPPER DEERFIELD TWP	50,700

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
ESSEX	CEDAR GROVE TWP	243,289
	FAIRFIELD TWP	48,964
	GLEN RIDGE BORO	129,419
	MILLBURN TWP	1,053,229
	ROSELAND BORO	36,900
	VERONA BORO	91,068
	WEST ESSEX REGIONAL	242,450
GLOUCESTER	CLAYTON BORO	424,910
	CLEARVIEW REGIONAL	81,563
	DEPTFORD TWP	1,358,709
	EAST GREENWICH TWP	134,435
	ELK TWP	88,608
	FRANKLIN TWP	393,943
	GATEWAY REGIONAL	444,085
	GLASSBORO	141,378
	GREENWICH TWP	112,357
	HARRISON TWP	222,456
	KINGSWAY REGIONAL	1,893,458
	LOGAN TWP	344,612
	MANTUA TWP	44,141
	NATIONAL PARK BORO	2,755
	PAULSBORO BORO	4,064,212
	PITMAN BORO	128,475
	SOUTH HARRISON TWP	302,143
	DELSEA REGIONAL H.S DIST.	197,150
	SWEDESBORO-WOOLWICH	1,342,165
	WASHINGTON TWP	154,926
WENONAH BORO	172,678	
WEST DEPTFORD TWP	440,425	
WOODBURY CITY	350,055	
WOODBURY HEIGHTS BORO	4,400	
HUDSON	GUTTENBERG TOWN	74,483
	SECAUCUS TOWN	103,321
HUNTERDON	ALEXANDRIA TWP	126,359

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	June 30, 2004
		<u>Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	BETHLEHEM TWP	172,592
	BLOOMSBURY BORO	2,225
	DELAWARE TWP	36,260
	FLEMINGTON-RARITAN REG	1,040,320
	FRANKLIN TWP	23,701
	FRENCHTOWN BORO	96,952
	GLEN GARDNER BORO	23,336
	HAMPTON BORO	111,972
	HOLLAND TWP	37,679
	HUNTERDON CENTRAL REG	551,871
	KINGWOOD TWP	38,592
	LAMBERTVILLE CITY	46,904
	LEBANON TWP	836
	MILFORD BORO	107,253
	READINGTON TWP	337,839
	SOUTH HUNTERDON REGIONAL	104,829
	TEWKSBURY TWP	43,926
	UNION TWP	27,445
	WEST AMWELL TWP	64,989
MERCER	EAST WINDSOR REGIONAL	507,614
	PRINCETON REGIONAL	1,599,692
	W WINDSOR-PLAINSBORO REG	947,002
MIDDLESEX	CRANBURY TWP	92,776
	EAST BRUNSWICK TWP	881,933
	HELMETTA BORO	75,604
	HIGHLAND PARK BORO	45,242
	METUCHEN BORO	267,738
	MILLTOWN BORO	135,856
	MONROE TWP	2,082,246
	PISCATAWAY TWP	1,596,643
	SAYREVILLE BORO	1,042,481
	SOUTH AMBOY CITY	216,318
	SOUTH BRUNSWICK TWP	2,972,694
	SPOTSWOOD BORO	831,011

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	June 30, 2004
		<u>Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
MONMOUTH	ALLENHURST	40,612
	ATLANTIC HIGHLANDS BORO	48,668
	BRADLEY BEACH BORO	869,090
	BRIELLE BORO	99,733
	COLTS NECK TWP	17,166
	DEAL BORO	57,986
	FREEHOLD REGIONAL	2,211,993
	HAZLET TWP	632,676
	HENRY HUDSON REGIONAL	155,855
	HIGHLANDS BORO	28,107
	HOLMDEL TWP	163,454
	HOWELL TWP	519,247
	LITTLE SILVER BORO	244,865
	MIDDLETOWN TWP	1,177,310
	MILLSTONE TWP	9,306
	MONMOUTH BEACH BORO	61,539
	MONMOUTH REGIONAL	376,801
	NEPTUNE CITY	340,390
	OCEAN TWP	1,284,859
	RED BANK BORO	151,846
	RED BANK REGIONAL	761,114
	ROOSEVELT BORO	325,807
	RUMSON BORO	258,566
	SEA BRIGHT BORO	145,232
	SEA GIRT BORO	34,835
	SHORE REGIONAL	38,084
	SHREWSBURY BORO	51,148
	SPRING LAKE BORO	72,121
	TINTON FALLS	1,408,563
	UNION BEACH	650,819
	UPPER FREEHOLD REGIONAL	90,456
	WALL TWP	683,959
WEST LONG BRANCH BORO	274,254	
MORRIS	DOVER TOWN	1,130,725

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	EAST HANOVER TWP	530,678
	HANOVER PARK REGIONAL	1,382,205
	HANOVER TWP	535,215
	HARDING TOWNSHIP	53,156
	JEFFERSON TWP	236,229
	MADISON BORO	1,281,361
	MENDHAM BORO	2,934
	MENDHAM TWP	60,819
	MINE HILL TWP	382,143
	MONTVILLE TWP	241,086
	MORRIS HILLS REGIONAL	266,254
	MORRIS PLAINS BORO	183,416
	MORRIS SCHOOL DISTRICT	392,888
	MOUNTAIN LAKES BORO	350,516
	NETCONG BORO	48,793
	PARSIPPANY-TROY HILLS TWP	737,412
	LONG HILL TWP	128,557
	PEQUANNOCK TWP	535,526
	RANDOLPH TWP	1,243,308
	RIVERDALE BORO	176,951
	ROCKAWAY BORO	110,376
	ROCKAWAY TWP	550,152
	ROXBURY TWP	153,948
	VICTORY GARDENS	52,455
	WASHINGTON TWP	23,574
	WEST MORRIS REGIONAL	717,023
OCEAN	BEACH HAVEN BORO	6,969
	BERKELEY TWP	114,491
	CENTRAL REGIONAL	1,071,825
	ISLAND HEIGHTS BORO	65,777
	JACKSON TWP	1,584,292
	LACEY TWP	713,576
	LITTLE EGG HARBOR TWP	486,868
	LONG BEACH ISLAND	191,154

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	MANTOLOKING	170,235
	OCEAN GATE BORO	66,465
	OCEAN TWP	980,295
	PINELANDS REGIONAL	333,882
	SEASIDE PARK BORO	19,131
	TUCKERTON BORO	266,959
PASSAIC	BLOOMINGDALE BORO	116,577
	HALEDON BORO	144,851
	HAWTHORNE BORO	172,314
	LAKELAND REGIONAL	97,123
	LITTLE FALLS TWP	297,155
	NORTH HALEDON BORO	237,853
	PASSAIC CO MANCHESTER REG	9,471
	PASSAIC VALLEY REGIONAL	258,333
	PROSPECT PARK BORO	78,727
	TOTOWA BORO	1,069,127
	WANAQUE BORO	2,205
	WAYNE TWP	1,968,571
	WEST MILFORD TWP	162,799
SALEM	ALLOWAY TWP	180,128
	EL SINBORO TWP	71,386
	LOWER ALLOWAYS CREEK	244,918
	MANNINGTON TWP	179,456
	OLDMANS TWP	16,874
	PENNS GRV-CARNEY'S PT REG	347,783
	PITTS GROVE TWP	184,632
	QUINTON TWP	119,342
	UPPER PITTS GROVE TWP	33,622
	WOODSTOWN-PILES GROVE REG	596,726
SOMERSET	BEDMINSTER TWP	74,377
	BERNARDS TWP	12,143
	BOUND BROOK BORO	191,069
	BRIDGEWATER-RARITAN REG	4,243,521
	FRANKLIN TWP	475,424

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	GREEN BROOK TWP	157,438
	HILLSBOROUGH TWP	603,417
	MILLSTONE	61,641
	MONTGOMERY TWP	624,735
	NORTH PLAINFIELD BORO	89,913
	ROCKY HILL	50,702
	SOMERSET HILLS REGIONAL	589,714
	SOMERVILLE BORO	367,436
	WATCHUNG BORO	196,576
SUSSEX	ANDOVER REG	364,683
	BYRAM TWP	324,996
	FRANKFORD TWP	194,801
	FRANKLIN BORO	135,894
	FREDON TWP	63,648
	GREEN TWP	88,143
	HAMBURG BORO	35,330
	HAMPTON TWP	57,835
	HARDYSTON TWP	258,414
	HIGH POINT REGIONAL	477,730
	KITTATINNY REGIONAL	154,453
	LAFAYETTE TWP	55,038
	LENAPE VALLEY REGIONAL	150,929
	MONTAGUE TWP	113,153
	NEWTON TOWN	95,039
	OGDENSBURG BORO	294,486
	SANDYSTON-WALPACK TWP	371,325
	STANHOPE BORO	31,607
	STILLWATER TWP	78,208
	VERNON TWP	1,127,629
	WALLKILL VALLEY REGIONAL	485,254
UNION	BERKELEY HEIGHTS TWP	99,873
	CLARK TWP	629,849
	CRANFORD TWP	4,744
	GARWOOD BORO	308,494

Table 15 B

New Jersey Department of Education, Division of Finance
Reductions/Revisions Resulting from Implementation of S1701
 Reduction in 2005-06 Tax Levy Due to Audited Excess at June 30, 2004

<u>County</u>	<u>District Name</u>	<u>June 30, 2004 Audited Excess Surplus Above 3%, to Reduce 2005-06 Tax Levy</u>
	HILLSIDE TWP	224,654
	KENILWORTH BORO	90,279
	MOUNTAINSIDE BORO	515,555
	ROSELLE BORO	4,097,483
	SPRINGFIELD TWP	498,912
	UNION TWP	3,958,080
WARREN	ALLAMUCHY TWP	93,786
	ALPHA BORO	128,014
	BELVIDERE TOWN	15,950
	FRANKLIN TWP	114,254
	FRELINGHUYSEN TWP	51,448
	GREAT MEADOWS REGIONAL	205,718
	GREENWICH TWP	888,455
	HACKETTSTOWN	133,453
	HARDWICK TWP	10,255
	HARMONY TWP	83,289
	HOPE TWP	69,295
	LOPATCONG TWP	76,880
	MANSFIELD TWP	239,893
	NORTH WARREN REGIONAL	186,787
	OXFORD TWP	45,309
	POHATCONG TWP	156,103
	WARREN HILLS REGIONAL	1,328,723
	WASHINGTON BORO	434,559
	WASHINGTON TWP	10,443
	Total	151,701,884

16. Recommended FY 2006 budget language, page D-102, authorizes the State Treasurer to use funds appropriated in the budget to fund any June 2005 State aid payment that is delayed until July 2005. P.L.2003, c.97, s.1 (C.18A:22-44.2) provides that in the event of a delayed June payment, school districts, under conditions set forth in that section, may borrow a sum not exceeding the amount of the delayed State school aid payment. In addition, this section of law provides that the State will pay on behalf of the district the approved interest on the promissory notes in an amount calculated from the date of borrowing through the date of actual payment of the delayed June school aid payment and other approved costs of issuance.

- ***Question:*** Please provide information on each district, if any, that may find it necessary to borrow funds as a result of any delay in the June 2005 State aid payment to July of 2005, the amount the district will need to borrow, and the potential cost to the State for interest and issuance costs. Please provide the same information on each district, if any, that found it necessary to borrow funds as a result of the delay in the June 2004 State aid payment to July of 2004. What impact will the reduction in surplus mandated under P.L. 2004, c.73 have on the need for school districts to borrow in the event of a delay in the June State aid payment.

Response:

Attached, Table 16, is a list of the 14 districts that borrowed funds as a result of the delay in the June 2004 State aid payment to July of 2004. The list includes the district's name, amount borrowed (principal), and interest/issuance costs, and amount repaid (payment). Information on the number of districts that may need to borrow due to a delay in the June 2005 State aid payment will not be known until after the submission of district applications to the County Superintendent on May 25. Details on the application process have been distributed to districts and are posted on the department's website at <http://www.nj.gov/njded/finance/fp/af/borrow/>. The required reduction in surplus to 3% mandated under P.L. 2004, c. 73 may require more districts to borrow since it has lowered districts' cash balances, but the need to borrow is dependent on district specific circumstances for which the department will not know until after the May 25 submission date.

Table 16
 New Jersey Department of Education, Division of Finance
June 22, 2004 Delayed Last State Aid Payment Final Borrowing Schedule
Repayment Made on July 2, 2004 (10 days)

County	District	Principal	Interest	Payment
Atlantic	Buena Regional	\$ 658,442	\$ 548.70	\$ 658,990.70
Atlantic	Pleasantville	\$ 1,910,010	\$ 1,591.68	\$ 1,911,601.68
Bergen	Garfield	\$ 1,360,436	\$ 427.03	\$ 1,360,863.03
Bergen	Ridgefield Park	\$ 140,293	\$ 87.68	\$ 140,380.68
Camden	Black Horse Pike Regional	\$ 1,162,025	\$ 1,225.73	\$ 1,163,250.73
Cumberland	Millville	\$ 2,500,000	\$ 1,562.50	\$ 2,501,562.50
Cumberland	Hopewell Twp	\$ 123,171	\$ 97.72	\$ 123,268.72
Essex	East Orange	\$ 6,341,786	\$ 3,963.62	\$ 6,345,750.00
Gloucester	Monroe Township	\$ 816,822	\$ 307.71	\$ 817,129.71
Gloucester	Woodbury	\$ 409,781	\$ 375.63	\$ 410,156.63
Mercer	Trenton	\$ 5,758,326	\$ 3,598.95	\$ 5,761,924.95
Passaic	Passaic	\$ 8,786,579	\$ 3,172.93	\$ 8,789,751.93
Passaic	Paterson	\$ 7,260,130	\$ 5,767.77	\$ 7,265,897.77
Sussex	Hopatcong	\$ 593,838	\$ 371.15	\$ 594,209.15
14	TOTALS	\$ 37,821,639	\$ 23,098.80	\$ 37,844,738.18

17. Pursuant to section 12 of the "Charter School Program Act of 1995," P.L.1995, c.426 (C.18A:36A-12), funding for charter schools is directly related to the calculation of the program budget of the school district of residence of the pupils attending the charter school. As defined in that section, "program budget" means the sum in the prebudget year inflated by the CPI rate published most recent to the budget calculation of core curriculum standards aid; supplemental core curriculum standards aid; stabilization aid, including supplemental stabilization aid and supplemental school tax reduction aid; designated general fund balance; miscellaneous local general fund revenue; and the district's general fund tax levy." Following the Council on Local Mandates decision, In the Matter of the Complaints Filed by the Highland Park Board of Education and the Borough of Highland Park, May 11, 2000, this section of law was amended and now requires: the school district of residence to pay directly to the charter school for each student enrolled in the charter school, an amount equal to the lower of either 90 percent of the program budget per pupil for the specific grade level in the district or 90 percent of the maximum T & E amount; and the State to pay directly to a charter school an amount per pupil for any student enrolled in a charter school in which 90 percent of the program budget per pupil for the specific grade level is greater than 90 percent of the maximum T & E amount. In addition, as originally enacted in section 12, the school district of residence is required to pay directly to the charter school any categorical aid and any federal funds attributable to the student. The intent of the law is to provide charter schools with funding at a per pupil amount which is 90 percent of the school district of residence's "program budget", and the categorical aids and federal aid attributable to the student. The department has not calculated any of the aids mentioned above since the 2001-02 school year. In addition, most Abbott districts have not increased their general fund tax levy since 1997-98 and pursuant to language in the annual budgets, the Abbott districts have been required to reduce their surplus to two percent. In school year 2003-04, the department provided school districts with Consolidated Aid and in order to fund this aid item used, in part, Distance Learning Network Aid, resulting in the charter schools not receiving this categorical aid in FY 2004. In school year 2004-05, the department provided school districts with Additional Formula Aid and this also was not included in the calculation of charter school aid.

- **Question:** Please provide the following information for each charter school for the 2004-05 school year and the projected information for the 2005-06 school year: the charter school enrollment by grade level from each school district of residence, the school district of residence's program budget amount per pupil for each specific grade level of charter school students enrolled and the maximum T & E amount; the per pupil amounts and total amounts paid to the charter school by the district and by the State pursuant to subsections b., c., and d. of section 12 of P.L.1995, c.426 (C.18A:36A-12). Additionally for those charter schools for which an Abbott district is the district of residence: the Abbott kindergarten State aid amount per pupil and total amount for full-day kindergarten; and the amount per pupil and total amount provided under the budget language found on page D-98 which requires the State to pay a per pupil amount equal to the difference between the T & E amount for a given grade level and the program budget per pupil amount if below the per pupil T & E amount; the per pupil amount and total amount paid for any categorical aid attributable to the charter school students; the total amount paid to the charter school pursuant to budget language, page B-51 of the FY 2004-05 Appropriations Handbook and page D-98 of the Governor's recommended FY 2005-06 budget, that requires the State to distribute \$40 for each student enrolled in the charter school; the total amount of federal aid paid to the district attributable to charter school students and paid to the charter school; and the total amount of parity aid the

Discussion Points

Abbott district receives attributable to students enrolled in a charter school whose district of residence is the Abbott district.

Response:

Table 17 – A-1, *Charter Schools, FY 2004-2005 Program Budget and Maximum T&E Amount*, lists the charter schools in alphabetical order, the districts of residence for the students currently enrolled in the charter school, and the grade groups, program budgets and maximum T&E amounts for the districts.

Table 17 – A-2, *FY 2004-2005 Enrollments and District Payments to Charter Schools*, provides for each charter school the current year enrollment of its students by district and the payments that the district is making to the charter school.

Table 17 – A-3, *FY 2004-2005 Enrollment and State Aid Payments to Charter Schools*, lists the charter schools in alphabetical order and provides their FY 2005 State aid payments from nonpublic, local mandate, T&E gap, Abbott kindergarten, and technology aid.

Table 17 – B-1, *FY 2005-2006 Charter School Program Budgets*, provides for each charter school the districts of residence for the students enrolled in the charter school and the kindergarten, elementary school, middle school, and high school program budgets at 90 percent of each district's program budget, as well as the maximum T&E amount per pupil at 90 percent.

Table 17 – B-2, *FY 2005-2006 Projected Enrollments and District Payments to Charter Schools*, provides for each charter school the projected 2005-2006 enrollment of its students by district and the payments that the district is projected to make to the charter school.

Table 17 – B-3, *FY 2005-2006 Projected Enrollments and State Aid Payments to Charter Schools*, provides for each charter school the projected 2005-2006 enrollments and the estimated State aid payments from each source of aid.

Table 17 – C, *Federal Aid to Charter Schools, 2004-2005*, lists the charter schools in alphabetical order and provides the amount each receives from the various federal programs.

Table 17 – D, *FY 2004-05 and FY 2005-2006 EOA [Education Opportunity Aid] Attributable to Charter School Students*, provides for each charter school the actual enrollment from Abbott districts for the current year and the projected enrollment for FY 2006, and the actual and projected Education Opportunity Aid the district receives as a result of the students enrolled in the charter school.

17. Pursuant to section 12 of the "Charter School Program Act of 1995," P.L.1995, c.426 (C.18A:36A-12), funding for charter schools is directly related to the calculation of the program budget of the school district of residence of the pupils attending the charter school. As defined in that section, "program budget" means the sum in the prebudget year inflated by the CPI rate published most recent to the budget calculation of core curriculum standards aid; supplemental core curriculum standards aid; stabilization aid, including supplemental stabilization aid and supplemental school tax reduction aid; designated general fund balance; miscellaneous local general fund revenue; and the district's general fund tax levy." Following the Council on Local Mandates decision, In the Matter of the Complaints Filed by the Highland Park Board of Education and the Borough of Highland Park, May 11, 2000, this section of law was amended and now requires: the school district of residence to pay directly to the charter school for each student enrolled in the charter school, an amount equal to the lower of either 90 percent of the program budget per pupil for the specific grade level in the district or 90 percent of the maximum T & E amount; and the State to pay directly to a charter school an amount per pupil for any student enrolled in a charter school in which 90 percent of the program budget per pupil for the specific grade level is greater than 90 percent of the maximum T & E amount. In addition, as originally enacted in section 12, the school district of residence is required to pay directly to the charter school any categorical aid and any federal funds attributable to the student. The intent of the law is to provide charter schools with funding at a per pupil amount which is 90 percent of the school district of residence's "program budget", and the categorical aids and federal aid attributable to the student. The department has not calculated any of the aids mentioned above since the 2001-02 school year. In addition, most Abbott districts have not increased their general fund tax levy since 1997-98 and pursuant to language in the annual budgets, the Abbott districts have been required to reduce their surplus to two percent. In school year 2003-04, the department provided school districts with Consolidated Aid and in order to fund this aid item used, in part, Distance Learning Network Aid, resulting in the charter schools not receiving this categorical aid in FY 2004. In school year 2004-05, the department provided school districts with Additional Formula Aid and this also was not included in the calculation of charter school aid.

- **Question:** Please provide the following information for each charter school for the 2004-05 school year and the projected information for the 2005-06 school year: the charter school enrollment by grade level from each school district of residence, the school district of residence's program budget amount per pupil for each specific grade level of charter school students enrolled and the maximum T & E amount; the per pupil amounts and total amounts paid to the charter school by the district and by the State pursuant to subsections b., c., and d. of section 12 of P.L.1995, c.426 (C.18A:36A-12). Additionally for those charter schools for which an Abbott district is the district of residence: the Abbott kindergarten State aid amount per pupil and total amount for full-day kindergarten; and the amount per pupil and total amount provided under the budget language found on page D-98 which requires the State to pay a per pupil amount equal to the difference between the T & E amount for a given grade level and the program budget per pupil amount if below the per pupil T & E amount; the per pupil amount and total amount paid for any categorical aid attributable to the charter school students; the total amount paid to the charter school pursuant to budget language, page B-51 of the FY 2004-05 Appropriations Handbook and page D-98 of the Governor's recommended FY 2005-06 budget, that requires the State to distribute \$40 for each student enrolled in the charter school; the total amount of federal aid paid to the district attributable to charter school students and paid to the charter school; and the total amount of parity aid the

Abbott district receives attributable to students enrolled in a charter school whose district of residence is the Abbott district.

Response:

Table 17 – A-1, *Charter Schools, FY 2004-2005 Program Budget and Maximum T&E Amount*, lists the charter schools in alphabetical order, the districts of residence for the students currently enrolled in the charter school, and the grade groups, program budgets and maximum T&E amounts for the districts.

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Table 17 – B-3, *FY 2005-2006 Projected Enrollments and State Aid Payments to Charter Schools*, provides for each charter school the projected 2005-2006 enrollments and the estimated State aid payments from each source of aid.

Table 17 – C, *Federal Aid to Charter Schools, 2004-2005*, lists the charter schools in alphabetical order and provides the amount each receives from the various federal programs.

Table 17 – D, *FY 2004-05 and FY 2005-2006 EOA [Education Opportunity Aid] Attributable to Charter School Students*, provides for each charter school the actual enrollment from Abbott districts for the current year and the projected enrollment for FY 2006, and the actual and projected Education Opportunity Aid the district receives as a result of the students enrolled in the charter school.

Table 17 - A-1
 Charter Schools

FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Academy Charter High School	MONMOUTH	ASBURY PARK CITY	1	4606.55	4031.37
Academy Charter High School	MONMOUTH	ASBURY PARK CITY	2	9213.09	8062.74
Academy Charter High School	MONMOUTH	ASBURY PARK CITY	3	9581.61	8385.25
Academy Charter High School	MONMOUTH	ASBURY PARK CITY	4	10226.53	8949.64
Academy Charter High School	MONMOUTH	AVON BORO	1	7805.34	4031.37
Academy Charter High School	MONMOUTH	AVON BORO	2	15610.67	8062.74
Academy Charter High School	MONMOUTH	AVON BORO	3	16235.1	8385.25
Academy Charter High School	MONMOUTH	AVON BORO	4	17327.85	8949.64
Academy Charter High School	MONMOUTH	BELMAR BORO	1	4613.13	4031.37
Academy Charter High School	MONMOUTH	BELMAR BORO	2	9226.25	8062.74
Academy Charter High School	MONMOUTH	BELMAR BORO	3	9595.3	8385.25
Academy Charter High School	MONMOUTH	BELMAR BORO	4	10241.14	8949.64
Academy Charter High School	MONMOUTH	BRADLEY BEACH BORO	1	5737.79	4031.37
Academy Charter High School	MONMOUTH	BRADLEY BEACH BORO	2	11475.58	8062.74
Academy Charter High School	MONMOUTH	BRADLEY BEACH BORO	3	11934.6	8385.25
Academy Charter High School	MONMOUTH	BRADLEY BEACH BORO	4	12737.89	8949.64
Academy Charter High School	MONMOUTH	FREEHOLD REGIONAL	1		4031.37
Academy Charter High School	MONMOUTH	FREEHOLD REGIONAL	2		8062.74
Academy Charter High School	MONMOUTH	FREEHOLD REGIONAL	3		8385.25
Academy Charter High School	MONMOUTH	FREEHOLD REGIONAL	4	9175.2	8949.64
Academy Charter High School	MONMOUTH	NEPTUNE TWP	1	3938.68	4031.37
Academy Charter High School	MONMOUTH	NEPTUNE TWP	2	7877.35	8062.74
Academy Charter High School	MONMOUTH	NEPTUNE TWP	3	8192.45	8385.25
Academy Charter High School	MONMOUTH	NEPTUNE TWP	4	8743.86	8949.64
Academy Charter High School	MONMOUTH	SOUTH BELMAR	1	4931.2	4031.37
Academy Charter High School	MONMOUTH	SOUTH BELMAR	2	9862.4	8062.74
Academy Charter High School	MONMOUTH	SOUTH BELMAR	3	10256.9	8385.25
Academy Charter High School	MONMOUTH	SOUTH BELMAR	4	10947.27	8949.64
Academy Charter High School	MONMOUTH	WALL TWP	1	4576.46	4031.37
Academy Charter High School	MONMOUTH	WALL TWP	2	9152.91	8062.74
Academy Charter High School	MONMOUTH	WALL TWP	3	9519.03	8385.25
Academy Charter High School	MONMOUTH	WALL TWP	4	10159.74	8949.64
Camden Academy Charter HS	BURLINGTON	LENAPE REGIONAL	1		4031.37
Camden Academy Charter HS	BURLINGTON	LENAPE REGIONAL	2		8062.74
Camden Academy Charter HS	BURLINGTON	LENAPE REGIONAL	3		8385.25
Camden Academy Charter HS	BURLINGTON	LENAPE REGIONAL	4	10563.43	8949.64
Camden Academy Charter HS	CAMDEN	CAMDEN CITY	1	4004	4031.37
Camden Academy Charter HS	CAMDEN	CAMDEN CITY	2	8007.99	8062.74
Camden Academy Charter HS	CAMDEN	CAMDEN CITY	3	8328.31	8385.25
Camden Academy Charter HS	CAMDEN	CAMDEN CITY	4	8888.87	8949.64
Camden Academy Charter HS	CAMDEN	LINDENWOLD BORO	1	4358.8	4031.37
Camden Academy Charter HS	CAMDEN	LINDENWOLD BORO	2	8717.59	8062.74
Camden Academy Charter HS	CAMDEN	LINDENWOLD BORO	3	9066.29	8385.25
Camden Academy Charter HS	CAMDEN	LINDENWOLD BORO	4	9676.53	8949.64

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Camden Academy Charter HS	CAMDEN	PENNSAUKEN TWP	1	3907.73	4031.37
Camden Academy Charter HS	CAMDEN	PENNSAUKEN TWP	2	7815.46	8062.74
Camden Academy Charter HS	CAMDEN	PENNSAUKEN TWP	3	8128.07	8385.25
Camden Academy Charter HS	CAMDEN	PENNSAUKEN TWP	4	8675.16	8949.64
Camden's Promise CS	CAMDEN	CAMDEN CITY	1	4004	4031.37
Camden's Promise CS	CAMDEN	CAMDEN CITY	2	8007.99	8062.74
Camden's Promise CS	CAMDEN	CAMDEN CITY	3	8328.31	8385.25
Camden's Promise CS	CAMDEN	CAMDEN CITY	4	8888.87	8949.64
Camden's Promise CS	CAMDEN	PENNSAUKEN TWP	1	3907.73	4031.37
Camden's Promise CS	CAMDEN	PENNSAUKEN TWP	2	7815.46	8062.74
Camden's Promise CS	CAMDEN	PENNSAUKEN TWP	3	8128.07	8385.25
Camden's Promise CS	CAMDEN	PENNSAUKEN TWP	4	8675.16	8949.64
C.R.E.A.T.E. CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
C.R.E.A.T.E. CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
C.R.E.A.T.E. CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
C.R.E.A.T.E. CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Classical Academy CS of Clifton	BERGEN	ELMWOOD PARK	1	4358.9	4031.37
Classical Academy CS of Clifton	BERGEN	ELMWOOD PARK	2	8717.8	8062.74
Classical Academy CS of Clifton	BERGEN	ELMWOOD PARK	3	9066.51	8385.25
Classical Academy CS of Clifton	BERGEN	ELMWOOD PARK	4	9676.75	8949.64
Classical Academy CS of Clifton	ESSEX	NEWARK CITY	1	3692.88	4031.37
Classical Academy CS of Clifton	ESSEX	NEWARK CITY	2	7385.77	8062.74
Classical Academy CS of Clifton	ESSEX	NEWARK CITY	3	7681.2	8385.25
Classical Academy CS of Clifton	ESSEX	NEWARK CITY	4	8198.2	8949.64
Classical Academy CS of Clifton	PASSAIC	CLIFTON CITY	1	3779.34	4031.37
Classical Academy CS of Clifton	PASSAIC	CLIFTON CITY	2	7558.68	8062.74
Classical Academy CS of Clifton	PASSAIC	CLIFTON CITY	3	7861.03	8385.25
Classical Academy CS of Clifton	PASSAIC	CLIFTON CITY	4	8390.13	8949.64
Classical Academy CS of Clifton	PASSAIC	PASSAIC CITY	1	3462.57	4031.37
Classical Academy CS of Clifton	PASSAIC	PASSAIC CITY	2	6925.13	8062.74
Classical Academy CS of Clifton	PASSAIC	PASSAIC CITY	3	7202.14	8385.25
Classical Academy CS of Clifton	PASSAIC	PASSAIC CITY	4	7686.9	8949.64
Classical Academy CS of Clifton	PASSAIC	PATERSON CITY	1	3550.45	4031.37
Classical Academy CS of Clifton	PASSAIC	PATERSON CITY	2	7100.89	8062.74
Classical Academy CS of Clifton	PASSAIC	PATERSON CITY	3	7384.93	8385.25
Classical Academy CS of Clifton	PASSAIC	PATERSON CITY	4	7881.99	8949.64
Liberty Academy CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Liberty Academy CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Liberty Academy CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Liberty Academy CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Liberty Academy CS	HUDSON	BAYONNE CITY	1	3767.37	4031.37
Liberty Academy CS	HUDSON	BAYONNE CITY	2	7534.75	8062.74
Liberty Academy CS	HUDSON	BAYONNE CITY	3	7836.14	8385.25
Liberty Academy CS	HUDSON	BAYONNE CITY	4	8363.57	8949.64
Liberty Academy CS	HUDSON	JERSEY CITY	1	3674.51	4031.37

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Liberty Academy CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
Liberty Academy CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
Liberty Academy CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Freedom Academy CS	CAMDEN	CAMDEN CITY	1	4004	4031.37
Freedom Academy CS	CAMDEN	CAMDEN CITY	2	8007.99	8062.74
Freedom Academy CS	CAMDEN	CAMDEN CITY	3	8328.31	8385.25
Freedom Academy CS	CAMDEN	CAMDEN CITY	4	8888.87	8949.64
Discovery CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Discovery CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Discovery CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Discovery CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
East Orange Community CS	ESSEX	EAST ORANGE	1	4040.98	4031.37
East Orange Community CS	ESSEX	EAST ORANGE	2	8081.96	8062.74
East Orange Community CS	ESSEX	EAST ORANGE	3	8405.24	8385.25
East Orange Community CS	ESSEX	EAST ORANGE	4	8970.98	8949.64
Elysian CS of Hoboken	BERGEN	CLIFFSIDE PARK BORO	1	4011.29	4031.37
Elysian CS of Hoboken	BERGEN	CLIFFSIDE PARK BORO	2	8022.58	8062.74
Elysian CS of Hoboken	BERGEN	CLIFFSIDE PARK BORO	3	8343.49	8385.25
Elysian CS of Hoboken	BERGEN	CLIFFSIDE PARK BORO	4	8905.07	8949.64
Elysian CS of Hoboken	BERGEN	FAIRVIEW BORO	1	4111.23	4031.37
Elysian CS of Hoboken	BERGEN	FAIRVIEW BORO	2	8222.45	8062.74
Elysian CS of Hoboken	BERGEN	FAIRVIEW BORO	3	8551.35	8385.25
Elysian CS of Hoboken	BERGEN	FAIRVIEW BORO	4	9126.92	8949.64
Elysian CS of Hoboken	BERGEN	LITTLE FERRY BORO	1	4304.12	4031.37
Elysian CS of Hoboken	BERGEN	LITTLE FERRY BORO	2	8608.24	8062.74
Elysian CS of Hoboken	BERGEN	LITTLE FERRY BORO	3	8952.57	8385.25
Elysian CS of Hoboken	BERGEN	LITTLE FERRY BORO	4	9555.15	8949.64
Elysian CS of Hoboken	BERGEN	RIDGEFIELD PARK TWP	1	4636.86	4031.37
Elysian CS of Hoboken	BERGEN	RIDGEFIELD PARK TWP	2	9273.72	8062.74
Elysian CS of Hoboken	BERGEN	RIDGEFIELD PARK TWP	3	9644.67	8385.25
Elysian CS of Hoboken	BERGEN	RIDGEFIELD PARK TWP	4	10293.83	8949.64
Elysian CS of Hoboken	ESSEX	BELLEVILLE TOWN	1	3697.98	4031.37
Elysian CS of Hoboken	ESSEX	BELLEVILLE TOWN	2	7395.97	8062.74
Elysian CS of Hoboken	ESSEX	BELLEVILLE TOWN	3	7691.81	8385.25
Elysian CS of Hoboken	ESSEX	BELLEVILLE TOWN	4	8209.52	8949.64
Elysian CS of Hoboken	ESSEX	BLOOMFIELD TWP	1	3809.7	4031.37
Elysian CS of Hoboken	ESSEX	BLOOMFIELD TWP	2	7619.4	8062.74
Elysian CS of Hoboken	ESSEX	BLOOMFIELD TWP	3	7924.17	8385.25
Elysian CS of Hoboken	ESSEX	BLOOMFIELD TWP	4	8457.53	8949.64
Elysian CS of Hoboken	HUDSON	BAYONNE CITY	1	3767.37	4031.37
Elysian CS of Hoboken	HUDSON	BAYONNE CITY	2	7534.75	8062.74
Elysian CS of Hoboken	HUDSON	BAYONNE CITY	3	7836.14	8385.25
Elysian CS of Hoboken	HUDSON	BAYONNE CITY	4	8363.57	8949.64
Elysian CS of Hoboken	HUDSON	GUTTENBERG TOWN	1	2887.08	4031.37
Elysian CS of Hoboken	HUDSON	GUTTENBERG TOWN	2	5774.16	8062.74

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Elysian CS of Hoboken	HUDSON	GUTTENBERG TOWN	3	6005.13	8385.25
Elysian CS of Hoboken	HUDSON	GUTTENBERG TOWN	4	6409.32	8949.64
Elysian CS of Hoboken	HUDSON	HOBOKEN CITY	1	6152.3	4031.37
Elysian CS of Hoboken	HUDSON	HOBOKEN CITY	2	12304.6	8062.74
Elysian CS of Hoboken	HUDSON	HOBOKEN CITY	3	12796.78	8385.25
Elysian CS of Hoboken	HUDSON	HOBOKEN CITY	4	13658.1	8949.64
Elysian CS of Hoboken	HUDSON	JERSEY CITY	1	3674.51	4031.37
Elysian CS of Hoboken	HUDSON	JERSEY CITY	2	7349.02	8062.74
Elysian CS of Hoboken	HUDSON	JERSEY CITY	3	7642.98	8385.25
Elysian CS of Hoboken	HUDSON	JERSEY CITY	4	8157.41	8949.64
Elysian CS of Hoboken	HUDSON	KEARNY TOWN	1	4291.28	4031.37
Elysian CS of Hoboken	HUDSON	KEARNY TOWN	2	8582.56	8062.74
Elysian CS of Hoboken	HUDSON	KEARNY TOWN	3	8925.86	8385.25
Elysian CS of Hoboken	HUDSON	KEARNY TOWN	4	9526.64	8949.64
Elysian CS of Hoboken	HUDSON	NORTH BERGEN TWP	1	3468.35	4031.37
Elysian CS of Hoboken	HUDSON	NORTH BERGEN TWP	2	6936.7	8062.74
Elysian CS of Hoboken	HUDSON	NORTH BERGEN TWP	3	7214.17	8385.25
Elysian CS of Hoboken	HUDSON	NORTH BERGEN TWP	4	7699.74	8949.64
Elysian CS of Hoboken	HUDSON	UNION CITY	1	4000.05	4031.37
Elysian CS of Hoboken	HUDSON	UNION CITY	2	8000.1	8062.74
Elysian CS of Hoboken	HUDSON	UNION CITY	3	8320.1	8385.25
Elysian CS of Hoboken	HUDSON	UNION CITY	4	8880.11	8949.64
Elysian CS of Hoboken	HUDSON	WEEHAWKEN TWP	1	4332.08	4031.37
Elysian CS of Hoboken	HUDSON	WEEHAWKEN TWP	2	8664.17	8062.74
Elysian CS of Hoboken	HUDSON	WEEHAWKEN TWP	3	9010.74	8385.25
Elysian CS of Hoboken	HUDSON	WEEHAWKEN TWP	4	9617.23	8949.64
Elysian CS of Hoboken	HUDSON	WEST NEW YORK TOWN	1	3736.54	4031.37
Elysian CS of Hoboken	HUDSON	WEST NEW YORK TOWN	2	7473.08	8062.74
Elysian CS of Hoboken	HUDSON	WEST NEW YORK TOWN	3	7772	8385.25
Elysian CS of Hoboken	HUDSON	WEST NEW YORK TOWN	4	8295.12	8949.64
Elysian CS of Hoboken	MONMOUTH	MIDDLETOWN TWP	1	4482.4	4031.37
Elysian CS of Hoboken	MONMOUTH	MIDDLETOWN TWP	2	8964.8	8062.74
Elysian CS of Hoboken	MONMOUTH	MIDDLETOWN TWP	3	9323.39	8385.25
Elysian CS of Hoboken	MONMOUTH	MIDDLETOWN TWP	4	9950.92	8949.64
Elysian CS of Hoboken	UNION	ELIZABETH CITY	1	3820.25	4031.37
Elysian CS of Hoboken	UNION	ELIZABETH CITY	2	7640.51	8062.74
Elysian CS of Hoboken	UNION	ELIZABETH CITY	3	7946.13	8385.25
Elysian CS of Hoboken	UNION	ELIZABETH CITY	4	8480.96	8949.64
Elysian CS of Hoboken	UNION	RAHWAY CITY	1	3719.23	4031.37
Elysian CS of Hoboken	UNION	RAHWAY CITY	2	7438.45	8062.74
Elysian CS of Hoboken	UNION	RAHWAY CITY	3	7735.99	8385.25
Elysian CS of Hoboken	UNION	RAHWAY CITY	4	8256.68	8949.64
Elysian CS of Hoboken	UNION	ROSELLE BORO	1	4780.57	4031.37
Elysian CS of Hoboken	UNION	ROSELLE BORO	2	9561.13	8062.74
Elysian CS of Hoboken	UNION	ROSELLE BORO	3	9943.58	8385.25

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Elysian CS of Hoboken	UNION	ROSELLE BORO	4	10612.86	8949.64
Elysian CS of Hoboken	UNION	ROSELLE PARK BORO	1	4197.21	4031.37
Elysian CS of Hoboken	UNION	ROSELLE PARK BORO	2	8394.42	8062.74
Elysian CS of Hoboken	UNION	ROSELLE PARK BORO	3	8730.2	8385.25
Elysian CS of Hoboken	UNION	ROSELLE PARK BORO	4	9317.81	8949.64
Elysian CS of Hoboken	UNION	UNION TWP	1	4529.6	4031.37
Elysian CS of Hoboken	UNION	UNION TWP	2	9059.2	8062.74
Elysian CS of Hoboken	UNION	UNION TWP	3	9421.57	8385.25
Elysian CS of Hoboken	UNION	UNION TWP	4	10055.71	8949.64
Emily Fisher CS of Adv. Studies	MERCER	EWING TWP	1	4790.74	4031.37
Emily Fisher CS of Adv. Studies	MERCER	EWING TWP	2	9581.48	8062.74
Emily Fisher CS of Adv. Studies	MERCER	EWING TWP	3	9964.74	8385.25
Emily Fisher CS of Adv. Studies	MERCER	EWING TWP	4	10635.45	8949.64
Emily Fisher CS of Adv. Studies	MERCER	TRENTON CITY	1	3869.17	4031.37
Emily Fisher CS of Adv. Studies	MERCER	TRENTON CITY	2	7738.33	8062.74
Emily Fisher CS of Adv. Studies	MERCER	TRENTON CITY	3	8047.87	8385.25
Emily Fisher CS of Adv. Studies	MERCER	TRENTON CITY	4	8589.55	8949.64
Englewood on the Palisades CS	BERGEN	BERGENFIELD BORO	1	4162.24	4031.37
Englewood on the Palisades CS	BERGEN	BERGENFIELD BORO	2	8324.48	8062.74
Englewood on the Palisades CS	BERGEN	BERGENFIELD BORO	3	8657.46	8385.25
Englewood on the Palisades CS	BERGEN	BERGENFIELD BORO	4	9240.18	8949.64
Englewood on the Palisades CS	BERGEN	CLIFFSIDE PARK BORO	1	4011.29	4031.37
Englewood on the Palisades CS	BERGEN	CLIFFSIDE PARK BORO	2	8022.58	8062.74
Englewood on the Palisades CS	BERGEN	CLIFFSIDE PARK BORO	3	8343.49	8385.25
Englewood on the Palisades CS	BERGEN	CLIFFSIDE PARK BORO	4	8905.07	8949.64
Englewood on the Palisades CS	BERGEN	DUMONT BORO	1	4585.49	4031.37
Englewood on the Palisades CS	BERGEN	DUMONT BORO	2	9170.98	8062.74
Englewood on the Palisades CS	BERGEN	DUMONT BORO	3	9537.82	8385.25
Englewood on the Palisades CS	BERGEN	DUMONT BORO	4	10179.79	8949.64
Englewood on the Palisades CS	BERGEN	ENGLEWOOD CITY	1	5282.34	4031.37
Englewood on the Palisades CS	BERGEN	ENGLEWOOD CITY	2	10564.69	8062.74
Englewood on the Palisades CS	BERGEN	ENGLEWOOD CITY	3	10987.27	8385.25
Englewood on the Palisades CS	BERGEN	ENGLEWOOD CITY	4	11726.8	8949.64
Englewood on the Palisades CS	BERGEN	GARFIELD CITY	1	3508.1	4031.37
Englewood on the Palisades CS	BERGEN	GARFIELD CITY	2	7016.2	8062.74
Englewood on the Palisades CS	BERGEN	GARFIELD CITY	3	7296.85	8385.25
Englewood on the Palisades CS	BERGEN	GARFIELD CITY	4	7787.98	8949.64
Englewood on the Palisades CS	BERGEN	HACKENSACK CITY	1	4929.56	4031.37
Englewood on the Palisades CS	BERGEN	HACKENSACK CITY	2	9859.12	8062.74
Englewood on the Palisades CS	BERGEN	HACKENSACK CITY	3	10253.48	8385.25
Englewood on the Palisades CS	BERGEN	HACKENSACK CITY	4	10943.62	8949.64
Englewood on the Palisades CS	BERGEN	LODI BOROUGH	1	4467.71	4031.37
Englewood on the Palisades CS	BERGEN	LODI BOROUGH	2	8935.42	8062.74
Englewood on the Palisades CS	BERGEN	LODI BOROUGH	3	9292.84	8385.25
Englewood on the Palisades CS	BERGEN	LODI BOROUGH	4	9918.32	8949.64

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Englewood on the Palisades CS	BERGEN	PALISADES PARK	1	4341.38	4031.37
Englewood on the Palisades CS	BERGEN	PALISADES PARK	2	8682.77	8062.74
Englewood on the Palisades CS	BERGEN	PALISADES PARK	3	9030.08	8385.25
Englewood on the Palisades CS	BERGEN	PALISADES PARK	4	9637.87	8949.64
Englewood on the Palisades CS	ESSEX	EAST ORANGE	1	4040.98	4031.37
Englewood on the Palisades CS	ESSEX	EAST ORANGE	2	8081.96	8062.74
Englewood on the Palisades CS	ESSEX	EAST ORANGE	3	8405.24	8385.25
Englewood on the Palisades CS	ESSEX	EAST ORANGE	4	8970.98	8949.64
Englewood on the Palisades CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Englewood on the Palisades CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Englewood on the Palisades CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Englewood on the Palisades CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Galloway Community CS	ATLANTIC	ABSECON CITY	1	3354.12	4031.37
Galloway Community CS	ATLANTIC	ABSECON CITY	2	6708.24	8062.74
Galloway Community CS	ATLANTIC	ABSECON CITY	3	6976.57	8385.25
Galloway Community CS	ATLANTIC	ABSECON CITY	4	7446.15	8949.64
Galloway Community CS	ATLANTIC	ATLANTIC CITY	1	4689.37	4031.37
Galloway Community CS	ATLANTIC	ATLANTIC CITY	2	9378.73	8062.74
Galloway Community CS	ATLANTIC	ATLANTIC CITY	3	9753.88	8385.25
Galloway Community CS	ATLANTIC	ATLANTIC CITY	4	10410.39	8949.64
Galloway Community CS	ATLANTIC	EGG HARBOR CITY	1	4718.78	4031.37
Galloway Community CS	ATLANTIC	EGG HARBOR CITY	2	9437.56	8062.74
Galloway Community CS	ATLANTIC	EGG HARBOR CITY	3	9815.06	8385.25
Galloway Community CS	ATLANTIC	EGG HARBOR CITY	4		8949.64
Galloway Community CS	ATLANTIC	EGG HARBOR TWP	1	3813.11	4031.37
Galloway Community CS	ATLANTIC	EGG HARBOR TWP	2	7626.22	8062.74
Galloway Community CS	ATLANTIC	EGG HARBOR TWP	3	7931.27	8385.25
Galloway Community CS	ATLANTIC	EGG HARBOR TWP	4	8465.1	8949.64
Galloway Community CS	ATLANTIC	GALLOWAY TWP	1	4105.76	4031.37
Galloway Community CS	ATLANTIC	GALLOWAY TWP	2	8211.51	8062.74
Galloway Community CS	ATLANTIC	GALLOWAY TWP	3	8539.97	8385.25
Galloway Community CS	ATLANTIC	GALLOWAY TWP	4	9114.78	8949.64
Galloway Community CS	ATLANTIC	HAMILTON TWP	1	3363.58	4031.37
Galloway Community CS	ATLANTIC	HAMILTON TWP	2	6727.15	8062.74
Galloway Community CS	ATLANTIC	HAMILTON TWP	3	6996.24	8385.25
Galloway Community CS	ATLANTIC	HAMILTON TWP	4	7467.14	8949.64
Galloway Community CS	ATLANTIC	LINWOOD CITY	1	4234.64	4031.37
Galloway Community CS	ATLANTIC	LINWOOD CITY	2	8469.27	8062.74
Galloway Community CS	ATLANTIC	LINWOOD CITY	3	8808.05	8385.25
Galloway Community CS	ATLANTIC	LINWOOD CITY	4		8949.64
Galloway Community CS	ATLANTIC	NORTHFIELD CITY	1	3280.97	4031.37
Galloway Community CS	ATLANTIC	NORTHFIELD CITY	2	6561.93	8062.74
Galloway Community CS	ATLANTIC	NORTHFIELD CITY	3	6824.41	8385.25
Galloway Community CS	ATLANTIC	NORTHFIELD CITY	4		8949.64
Galloway Community CS	ATLANTIC	PLEASANTVILLE CITY	1	4012.48	4031.37

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Galloway Community CS	ATLANTIC	PLEASANTVILLE CITY	2	8024.96	8062.74
Galloway Community CS	ATLANTIC	PLEASANTVILLE CITY	3	8345.95	8385.25
Galloway Community CS	ATLANTIC	PLEASANTVILLE CITY	4	8907.7	8949.64
Galloway Community CS	ATLANTIC	WEYMOUTH TWP	1	3636.23	4031.37
Galloway Community CS	ATLANTIC	WEYMOUTH TWP	2	7272.46	8062.74
Galloway Community CS	ATLANTIC	WEYMOUTH TWP	3	7563.36	8385.25
Galloway Community CS	ATLANTIC	WEYMOUTH TWP	4	8072.43	8949.64
Galloway Community CS	CAPE MAY	OCEAN CITY	1	7972.01	4031.37
Galloway Community CS	CAPE MAY	OCEAN CITY	2	15944.03	8062.74
Galloway Community CS	CAPE MAY	OCEAN CITY	3	16581.79	8385.25
Galloway Community CS	CAPE MAY	OCEAN CITY	4	17697.87	8949.64
Gateway CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
Gateway CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
Gateway CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
Gateway CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Greater Brunswick CS	MIDDLESEX	EAST BRUNSWICK TWP	1	4566.61	4031.37
Greater Brunswick CS	MIDDLESEX	EAST BRUNSWICK TWP	2	9133.22	8062.74
Greater Brunswick CS	MIDDLESEX	EAST BRUNSWICK TWP	3	9498.54	8385.25
Greater Brunswick CS	MIDDLESEX	EAST BRUNSWICK TWP	4	10137.87	8949.64
Greater Brunswick CS	MIDDLESEX	EDISON TWP	1	4452.08	4031.37
Greater Brunswick CS	MIDDLESEX	EDISON TWP	2	8904.15	8062.74
Greater Brunswick CS	MIDDLESEX	EDISON TWP	3	9260.32	8385.25
Greater Brunswick CS	MIDDLESEX	EDISON TWP	4	9883.61	8949.64
Greater Brunswick CS	MIDDLESEX	HIGHLAND PARK BORO	1	4825.75	4031.37
Greater Brunswick CS	MIDDLESEX	HIGHLAND PARK BORO	2	9651.51	8062.74
Greater Brunswick CS	MIDDLESEX	HIGHLAND PARK BORO	3	10037.57	8385.25
Greater Brunswick CS	MIDDLESEX	HIGHLAND PARK BORO	4	10713.18	8949.64
Greater Brunswick CS	MIDDLESEX	METUCHEN BORO	1	5080	4031.37
Greater Brunswick CS	MIDDLESEX	METUCHEN BORO	2	10159.99	8062.74
Greater Brunswick CS	MIDDLESEX	METUCHEN BORO	3	10566.39	8385.25
Greater Brunswick CS	MIDDLESEX	METUCHEN BORO	4	11277.59	8949.64
Greater Brunswick CS	MIDDLESEX	MILLTOWN BORO	1	4538.81	4031.37
Greater Brunswick CS	MIDDLESEX	MILLTOWN BORO	2	9077.61	8062.74
Greater Brunswick CS	MIDDLESEX	MILLTOWN BORO	3	9440.72	8385.25
Greater Brunswick CS	MIDDLESEX	MILLTOWN BORO	4	10076.15	8949.64
Greater Brunswick CS	MIDDLESEX	NEW BRUNSWICK CITY	1	3731.33	4031.37
Greater Brunswick CS	MIDDLESEX	NEW BRUNSWICK CITY	2	7462.67	8062.74
Greater Brunswick CS	MIDDLESEX	NEW BRUNSWICK CITY	3	7761.17	8385.25
Greater Brunswick CS	MIDDLESEX	NEW BRUNSWICK CITY	4	8283.56	8949.64
Greater Brunswick CS	MIDDLESEX	NORTH BRUNSWICK TWP	1	4025.24	4031.37
Greater Brunswick CS	MIDDLESEX	NORTH BRUNSWICK TWP	2	8050.48	8062.74
Greater Brunswick CS	MIDDLESEX	NORTH BRUNSWICK TWP	3	8372.5	8385.25
Greater Brunswick CS	MIDDLESEX	NORTH BRUNSWICK TWP	4	8936.04	8949.64
Greater Brunswick CS	MIDDLESEX	PISCATAWAY TWP	1	4425.33	4031.37
Greater Brunswick CS	MIDDLESEX	PISCATAWAY TWP	2	8850.67	8062.74

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Greater Brunswick CS	MIDDLESEX	PISCATAWAY TWP	3	9204.69	8385.25
Greater Brunswick CS	MIDDLESEX	PISCATAWAY TWP	4	9824.24	8949.64
Greater Brunswick CS	MIDDLESEX	WOODBRIIDGE TWP	1	4019.62	4031.37
Greater Brunswick CS	MIDDLESEX	WOODBRIIDGE TWP	2	8039.23	8062.74
Greater Brunswick CS	MIDDLESEX	WOODBRIIDGE TWP	3	8360.8	8385.25
Greater Brunswick CS	MIDDLESEX	WOODBRIIDGE TWP	4	8923.55	8949.64
Greater Brunswick CS	SOMERSET	BOUND BROOK BORO	1	3991.62	4031.37
Greater Brunswick CS	SOMERSET	BOUND BROOK BORO	2	7983.25	8062.74
Greater Brunswick CS	SOMERSET	BOUND BROOK BORO	3	8302.58	8385.25
Greater Brunswick CS	SOMERSET	BOUND BROOK BORO	4	8861.41	8949.64
Greater Brunswick CS	SOMERSET	FRANKLIN TWP	1	5094.14	4031.37
Greater Brunswick CS	SOMERSET	FRANKLIN TWP	2	10188.29	8062.74
Greater Brunswick CS	SOMERSET	FRANKLIN TWP	3	10595.82	8385.25
Greater Brunswick CS	SOMERSET	FRANKLIN TWP	4	11309	8949.64
Gray CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Gray CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Gray CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Gray CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Hoboken CS	BERGEN	PALISADES PARK	1	4341.38	4031.37
Hoboken CS	BERGEN	PALISADES PARK	2	8682.77	8062.74
Hoboken CS	BERGEN	PALISADES PARK	3	9030.08	8385.25
Hoboken CS	BERGEN	PALISADES PARK	4	9637.87	8949.64
Hoboken CS	HUDSON	GUTTENBERG TOWN	1	2887.08	4031.37
Hoboken CS	HUDSON	GUTTENBERG TOWN	2	5774.16	8062.74
Hoboken CS	HUDSON	GUTTENBERG TOWN	3	6005.13	8385.25
Hoboken CS	HUDSON	GUTTENBERG TOWN	4	6409.32	8949.64
Hoboken CS	HUDSON	HOBOKEN CITY	1	6152.3	4031.37
Hoboken CS	HUDSON	HOBOKEN CITY	2	12304.6	8062.74
Hoboken CS	HUDSON	HOBOKEN CITY	3	12796.78	8385.25
Hoboken CS	HUDSON	HOBOKEN CITY	4	13658.1	8949.64
Hoboken CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
Hoboken CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
Hoboken CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
Hoboken CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Hoboken CS	HUDSON	NORTH BERGEN TWP	1	3468.35	4031.37
Hoboken CS	HUDSON	NORTH BERGEN TWP	2	6936.7	8062.74
Hoboken CS	HUDSON	NORTH BERGEN TWP	3	7214.17	8385.25
Hoboken CS	HUDSON	NORTH BERGEN TWP	4	7699.74	8949.64
Hoboken CS	HUDSON	UNION CITY	1	4000.05	4031.37
Hoboken CS	HUDSON	UNION CITY	2	8000.1	8062.74
Hoboken CS	HUDSON	UNION CITY	3	8320.1	8385.25
Hoboken CS	HUDSON	UNION CITY	4	8880.11	8949.64
Hoboken CS	HUDSON	WEEHAWKEN TWP	1	4332.08	4031.37
Hoboken CS	HUDSON	WEEHAWKEN TWP	2	8664.17	8062.74
Hoboken CS	HUDSON	WEEHAWKEN TWP	3	9010.74	8385.25

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Hoboken CS	HUDSON	WEEHAWKEN TWP	4	9617.23	8949.64
Hoboken CS	HUDSON	WEST NEW YORK TOWN	1	3736.54	4031.37
Hoboken CS	HUDSON	WEST NEW YORK TOWN	2	7473.08	8062.74
Hoboken CS	HUDSON	WEST NEW YORK TOWN	3	7772	8385.25
Hoboken CS	HUDSON	WEST NEW YORK TOWN	4	8295.12	8949.64
Hope Academy CS	MONMOUTH	ASBURY PARK CITY	1	4606.55	4031.37
Hope Academy CS	MONMOUTH	ASBURY PARK CITY	2	9213.09	8062.74
Hope Academy CS	MONMOUTH	ASBURY PARK CITY	3	9581.61	8385.25
Hope Academy CS	MONMOUTH	ASBURY PARK CITY	4	10226.53	8949.64
Hope Academy CS	MONMOUTH	NEPTUNE TWP	1	3938.68	4031.37
Hope Academy CS	MONMOUTH	NEPTUNE TWP	2	7877.35	8062.74
Hope Academy CS	MONMOUTH	NEPTUNE TWP	3	8192.45	8385.25
Hope Academy CS	MONMOUTH	NEPTUNE TWP	4	8743.86	8949.64
Hope Academy CS	OCEAN	LAKWOOD TWP	1	4598.26	4031.37
Hope Academy CS	OCEAN	LAKWOOD TWP	2	9196.51	8062.74
Hope Academy CS	OCEAN	LAKWOOD TWP	3	9564.37	8385.25
Hope Academy CS	OCEAN	LAKWOOD TWP	4	10208.13	8949.64
International CS of Trenton	MERCER	TRENTON CITY	1	3869.17	4031.37
International CS of Trenton	MERCER	TRENTON CITY	2	7738.33	8062.74
International CS of Trenton	MERCER	TRENTON CITY	3	8047.87	8385.25
International CS of Trenton	MERCER	TRENTON CITY	4	8589.55	8949.64
Jersey City Comm. CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Jersey City Comm. CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Jersey City Comm. CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Jersey City Comm. CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Jersey City Comm. CS	HUDSON	BAYONNE CITY	1	3767.37	4031.37
Jersey City Comm. CS	HUDSON	BAYONNE CITY	2	7534.75	8062.74
Jersey City Comm. CS	HUDSON	BAYONNE CITY	3	7836.14	8385.25
Jersey City Comm. CS	HUDSON	BAYONNE CITY	4	8363.57	8949.64
Jersey City Comm. CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
Jersey City Comm. CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
Jersey City Comm. CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
Jersey City Comm. CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Jersey City Comm. CS	UNION	HILLSIDE TWP	1	4128.88	4031.37
Jersey City Comm. CS	UNION	HILLSIDE TWP	2	8257.76	8062.74
Jersey City Comm. CS	UNION	HILLSIDE TWP	3	8588.07	8385.25
Jersey City Comm. CS	UNION	HILLSIDE TWP	4	9166.11	8949.64
Jersey City Golden Door	HUDSON	JERSEY CITY	1	3674.51	4031.37
Jersey City Golden Door	HUDSON	JERSEY CITY	2	7349.02	8062.74
Jersey City Golden Door	HUDSON	JERSEY CITY	3	7642.98	8385.25
Jersey City Golden Door	HUDSON	JERSEY CITY	4	8157.41	8949.64
Lady Liberty Academy CS	ESSEX	IRVINGTON TOWNSHIP	1	4266.51	4031.37
Lady Liberty Academy CS	ESSEX	IRVINGTON TOWNSHIP	2	8533.02	8062.74
Lady Liberty Academy CS	ESSEX	IRVINGTON TOWNSHIP	3	8874.34	8385.25
Lady Liberty Academy CS	ESSEX	IRVINGTON TOWNSHIP	4	9471.65	8949.64

Charter Schools FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Lady Liberty Academy CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Lady Liberty Academy CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Lady Liberty Academy CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Lady Liberty Academy CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Lady Liberty Academy CS	UNION	ELIZABETH CITY	1	3820.25	4031.37
Lady Liberty Academy CS	UNION	ELIZABETH CITY	2	7640.51	8062.74
Lady Liberty Academy CS	UNION	ELIZABETH CITY	3	7946.13	8385.25
Lady Liberty Academy CS	UNION	ELIZABETH CITY	4	8480.96	8949.64
LEAP Academy University CS	BURLINGTON	MAPLE SHADE TWP	1	4243.06	4031.37
LEAP Academy University CS	BURLINGTON	MAPLE SHADE TWP	2	8486.12	8062.74
LEAP Academy University CS	BURLINGTON	MAPLE SHADE TWP	3	8825.56	8385.25
LEAP Academy University CS	BURLINGTON	MAPLE SHADE TWP	4	9419.59	8949.64
LEAP Academy University CS	BURLINGTON	WILLINGBORO TWP	1	3928.39	4031.37
LEAP Academy University CS	BURLINGTON	WILLINGBORO TWP	2	7856.78	8062.74
LEAP Academy University CS	BURLINGTON	WILLINGBORO TWP	3	8171.05	8385.25
LEAP Academy University CS	BURLINGTON	WILLINGBORO TWP	4	8721.02	8949.64
LEAP Academy University CS	CAMDEN	CAMDEN CITY	1	4004	4031.37
LEAP Academy University CS	CAMDEN	CAMDEN CITY	2	8007.99	8062.74
LEAP Academy University CS	CAMDEN	CAMDEN CITY	3	8328.31	8385.25
LEAP Academy University CS	CAMDEN	CAMDEN CITY	4	8888.87	8949.64
LEAP Academy University CS	CAMDEN	CHERRY HILL TWP	1	4564.37	4031.37
LEAP Academy University CS	CAMDEN	CHERRY HILL TWP	2	9128.74	8062.74
LEAP Academy University CS	CAMDEN	CHERRY HILL TWP	3	9493.89	8385.25
LEAP Academy University CS	CAMDEN	CHERRY HILL TWP	4	10132.91	8949.64
LEAP Academy University CS	CAMDEN	COLLINGSWOOD BORO	1	4747.57	4031.37
LEAP Academy University CS	CAMDEN	COLLINGSWOOD BORO	2	9495.14	8062.74
LEAP Academy University CS	CAMDEN	COLLINGSWOOD BORO	3	9874.94	8385.25
LEAP Academy University CS	CAMDEN	COLLINGSWOOD BORO	4	10539.6	8949.64
LEAP Academy University CS	CAMDEN	GLOUCESTER TWP	1	3688.96	4031.37
LEAP Academy University CS	CAMDEN	GLOUCESTER TWP	2	7377.91	8062.74
LEAP Academy University CS	CAMDEN	GLOUCESTER TWP	3	7673.03	8385.25
LEAP Academy University CS	CAMDEN	GLOUCESTER TWP	4	8189.48	8949.64
LEAP Academy University CS	CAMDEN	LAWNSIDE BORO	1	4441.46	4031.37
LEAP Academy University CS	CAMDEN	LAWNSIDE BORO	2	8882.93	8062.74
LEAP Academy University CS	CAMDEN	LAWNSIDE BORO	3	9238.24	8385.25
LEAP Academy University CS	CAMDEN	LAWNSIDE BORO	4	9860.05	8949.64
LEAP Academy University CS	CAMDEN	LINDENWOLD BORO	1	4358.8	4031.37
LEAP Academy University CS	CAMDEN	LINDENWOLD BORO	2	8717.59	8062.74
LEAP Academy University CS	CAMDEN	LINDENWOLD BORO	3	9066.29	8385.25
LEAP Academy University CS	CAMDEN	LINDENWOLD BORO	4	9676.53	8949.64
LEAP Academy University CS	CAMDEN	MERCHANTVILLE BORO	1	4660.79	4031.37
LEAP Academy University CS	CAMDEN	MERCHANTVILLE BORO	2	9321.58	8062.74
LEAP Academy University CS	CAMDEN	MERCHANTVILLE BORO	3	9694.45	8385.25
LEAP Academy University CS	CAMDEN	MERCHANTVILLE BORO	4	10346.96	8949.64
LEAP Academy University CS	CAMDEN	PENNSAUKEN TWP	1	3907.73	4031.37

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
LEAP Academy University CS	CAMDEN	PENNSAUKEN TWP	2	7815.46	8062.74
LEAP Academy University CS	CAMDEN	PENNSAUKEN TWP	3	8128.07	8385.25
LEAP Academy University CS	CAMDEN	PENNSAUKEN TWP	4	8675.16	8949.64
LEAP Academy University CS	CAMDEN	PINE HILL BORO	1	4411.4	4031.37
LEAP Academy University CS	CAMDEN	PINE HILL BORO	2	8822.8	8062.74
LEAP Academy University CS	CAMDEN	PINE HILL BORO	3	9175.71	8385.25
LEAP Academy University CS	CAMDEN	PINE HILL BORO	4	9793.31	8949.64
LEAP Academy University CS	CAMDEN	SOMERDALE BORO	1	4058.84	4031.37
LEAP Academy University CS	CAMDEN	SOMERDALE BORO	2	8117.67	8062.74
LEAP Academy University CS	CAMDEN	SOMERDALE BORO	3	8442.38	8385.25
LEAP Academy University CS	CAMDEN	SOMERDALE BORO	4		8949.64
LEAP Academy University CS	CAMDEN	STERLING HIGH SCHOOL DIST	1		4031.37
LEAP Academy University CS	CAMDEN	STERLING HIGH SCHOOL DIST	2		8062.74
LEAP Academy University CS	CAMDEN	STERLING HIGH SCHOOL DIST	3		8385.25
LEAP Academy University CS	CAMDEN	STERLING HIGH SCHOOL DIST	4	10491.75	8949.64
LEAP Academy University CS	CAMDEN	WATERFORD TWP	1	4459.3	4031.37
LEAP Academy University CS	CAMDEN	WATERFORD TWP	2	8918.6	8062.74
LEAP Academy University CS	CAMDEN	WATERFORD TWP	3	9275.34	8385.25
LEAP Academy University CS	CAMDEN	WATERFORD TWP	4	9899.65	8949.64
LEAP Academy University CS	CAMDEN	WINSLOW TWP	1	3937.45	4031.37
LEAP Academy University CS	CAMDEN	WINSLOW TWP	2	7874.89	8062.74
LEAP Academy University CS	CAMDEN	WINSLOW TWP	3	8189.89	8385.25
LEAP Academy University CS	CAMDEN	WINSLOW TWP	4	8741.13	8949.64
LEAP Academy University CS	CAMDEN	WOODLYNNE BORO	1	3103.88	4031.37
LEAP Academy University CS	CAMDEN	WOODLYNNE BORO	2	6207.77	8062.74
LEAP Academy University CS	CAMDEN	WOODLYNNE BORO	3	6456.08	8385.25
LEAP Academy University CS	CAMDEN	WOODLYNNE BORO	4	6890.62	8949.64
LEAP Academy University CS	GLOUCESTER	DEPTFORD TWP	1	3972.1	4031.37
LEAP Academy University CS	GLOUCESTER	DEPTFORD TWP	2	7944.2	8062.74
LEAP Academy University CS	GLOUCESTER	DEPTFORD TWP	3	8261.96	8385.25
LEAP Academy University CS	GLOUCESTER	DEPTFORD TWP	4	8818.06	8949.64
Learning Community CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
Learning Community CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
Learning Community CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
Learning Community CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Marion P. Thomas CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Marion P. Thomas CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Marion P. Thomas CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Marion P. Thomas CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Newark CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Newark CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Newark CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Newark CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
New Horizons Comm. CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
New Horizons Comm. CS	ESSEX	NEWARK CITY	2	7385.77	8062.74

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
New Horizons Comm. CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
New Horizons Comm. CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
North Star Acad. CS of Newark	ESSEX	NEWARK CITY	1	3692.88	4031.37
North Star Acad. CS of Newark	ESSEX	NEWARK CITY	2	7385.77	8062.74
North Star Acad. CS of Newark	ESSEX	NEWARK CITY	3	7681.2	8385.25
North Star Acad. CS of Newark	ESSEX	NEWARK CITY	4	8198.2	8949.64
TEAM Academy Charter School	ESSEX	NEWARK CITY	1	3692.88	4031.37
TEAM Academy Charter School	ESSEX	NEWARK CITY	2	7385.77	8062.74
TEAM Academy Charter School	ESSEX	NEWARK CITY	3	7681.2	8385.25
TEAM Academy Charter School	ESSEX	NEWARK CITY	4	8198.2	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	ABSECON CITY	1	3354.12	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	ABSECON CITY	2	6708.24	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	ABSECON CITY	3	6976.57	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	ABSECON CITY	4	7446.15	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	ATLANTIC CITY	1	4689.37	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	ATLANTIC CITY	2	9378.73	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	ATLANTIC CITY	3	9753.88	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	ATLANTIC CITY	4	10410.39	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	BRIGANTINE CITY	1	4004.49	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	BRIGANTINE CITY	2	8008.98	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	BRIGANTINE CITY	3	8329.34	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	BRIGANTINE CITY	4	8889.97	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	BUENA REGIONAL	1	4007.57	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	BUENA REGIONAL	2	8015.13	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	BUENA REGIONAL	3	8335.74	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	BUENA REGIONAL	4	8896.8	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	EGG HARBOR TWP	1	3813.11	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	EGG HARBOR TWP	2	7626.22	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	EGG HARBOR TWP	3	7931.27	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	EGG HARBOR TWP	4	8465.1	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	GREATER EGG HARBOR REG	1		4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	GREATER EGG HARBOR REG	2		8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	GREATER EGG HARBOR REG	3		8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	GREATER EGG HARBOR REG	4	9022.65	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	MAINLAND REGIONAL	1		4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	MAINLAND REGIONAL	2		8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	MAINLAND REGIONAL	3	7903.21	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	MAINLAND REGIONAL	4	8435.15	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	MARGATE CITY	1	6037.82	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	MARGATE CITY	2	12075.64	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	MARGATE CITY	3	12558.67	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	MARGATE CITY	4	13403.96	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	PLEASANTVILLE CITY	1	4012.48	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	PLEASANTVILLE CITY	2	8024.96	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	PLEASANTVILLE CITY	3	8345.95	8385.25

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
chARTer~TECH HIGH SCHOOL	ATLANTIC	PLEASANTVILLE CITY	4	8907.7	8949.64
chARTer~TECH HIGH SCHOOL	ATLANTIC	VENTNOR CITY	1	3819.68	4031.37
chARTer~TECH HIGH SCHOOL	ATLANTIC	VENTNOR CITY	2	7639.36	8062.74
chARTer~TECH HIGH SCHOOL	ATLANTIC	VENTNOR CITY	3	7944.93	8385.25
chARTer~TECH HIGH SCHOOL	ATLANTIC	VENTNOR CITY	4	8479.68	8949.64
chARTer~TECH HIGH SCHOOL	BURLINGTON	LENAPE REGIONAL	1		4031.37
chARTer~TECH HIGH SCHOOL	BURLINGTON	LENAPE REGIONAL	2		8062.74
chARTer~TECH HIGH SCHOOL	BURLINGTON	LENAPE REGIONAL	3		8385.25
chARTer~TECH HIGH SCHOOL	BURLINGTON	LENAPE REGIONAL	4	10563.43	8949.64
chARTer~TECH HIGH SCHOOL	BURLINGTON	WASHINGTON TWP	1	4412.05	4031.37
chARTer~TECH HIGH SCHOOL	BURLINGTON	WASHINGTON TWP	2	8824.1	8062.74
chARTer~TECH HIGH SCHOOL	BURLINGTON	WASHINGTON TWP	3	9177.06	8385.25
chARTer~TECH HIGH SCHOOL	BURLINGTON	WASHINGTON TWP	4	9794.75	8949.64
chARTer~TECH HIGH SCHOOL	CAMDEN	WINSLOW TWP	1	3937.45	4031.37
chARTer~TECH HIGH SCHOOL	CAMDEN	WINSLOW TWP	2	7874.89	8062.74
chARTer~TECH HIGH SCHOOL	CAMDEN	WINSLOW TWP	3	8189.89	8385.25
chARTer~TECH HIGH SCHOOL	CAMDEN	WINSLOW TWP	4	8741.13	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	DENNIS TWP	1	4196.73	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	DENNIS TWP	2	8393.46	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	DENNIS TWP	3	8729.2	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	DENNIS TWP	4	9316.74	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	LOWER CAPE MAY REGIONAL	1		4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	LOWER CAPE MAY REGIONAL	2		8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	LOWER CAPE MAY REGIONAL	3	8477.53	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	LOWER CAPE MAY REGIONAL	4	9048.14	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	MIDDLE TWP	1	4166.68	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	MIDDLE TWP	2	8333.36	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	MIDDLE TWP	3	8666.7	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	MIDDLE TWP	4	9250.03	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	NORTH WILDWOOD CITY	1	7036.3	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	NORTH WILDWOOD CITY	2	14072.61	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	NORTH WILDWOOD CITY	3	14635.51	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	NORTH WILDWOOD CITY	4	15620.59	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	OCEAN CITY	1	7972.01	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	OCEAN CITY	2	15944.03	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	OCEAN CITY	3	16581.79	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	OCEAN CITY	4	17697.87	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	SEA ISLE CITY	1	8675.42	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	SEA ISLE CITY	2	17350.85	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	SEA ISLE CITY	3	18044.88	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	SEA ISLE CITY	4	19259.44	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	UPPER TWP	1	3817.47	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	UPPER TWP	2	7634.94	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	UPPER TWP	3	7940.33	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	UPPER TWP	4	8474.78	8949.64

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CITY	1	6361.58	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CITY	2	12723.16	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CITY	3	13232.08	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CITY	4	14122.71	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CREST BORO	1	6055.68	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CREST BORO	2	12111.35	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CREST BORO	3	12595.81	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	WILDWOOD CREST BORO	4	13443.6	8949.64
chARTer~TECH HIGH SCHOOL	CAPE MAY	WOODBINE BORO	1	4392.96	4031.37
chARTer~TECH HIGH SCHOOL	CAPE MAY	WOODBINE BORO	2	8785.91	8062.74
chARTer~TECH HIGH SCHOOL	CAPE MAY	WOODBINE BORO	3	9137.35	8385.25
chARTer~TECH HIGH SCHOOL	CAPE MAY	WOODBINE BORO	4	9752.36	8949.64
chARTer~TECH HIGH SCHOOL	OCEAN	SOUTHERN REGIONAL	1		4031.37
chARTer~TECH HIGH SCHOOL	OCEAN	SOUTHERN REGIONAL	2		8062.74
chARTer~TECH HIGH SCHOOL	OCEAN	SOUTHERN REGIONAL	3	9726.82	8385.25
chARTer~TECH HIGH SCHOOL	OCEAN	SOUTHERN REGIONAL	4	10381.51	8949.64
Oceanside CS	ATLANTIC	ATLANTIC CITY	1	4689.37	4031.37
Oceanside CS	ATLANTIC	ATLANTIC CITY	2	9378.73	8062.74
Oceanside CS	ATLANTIC	ATLANTIC CITY	3	9753.88	8385.25
Oceanside CS	ATLANTIC	ATLANTIC CITY	4	10410.39	8949.64
Oceanside CS	ATLANTIC	GALLOWAY TWP	1	4105.76	4031.37
Oceanside CS	ATLANTIC	GALLOWAY TWP	2	8211.51	8062.74
Oceanside CS	ATLANTIC	GALLOWAY TWP	3	8539.97	8385.25
Oceanside CS	ATLANTIC	GALLOWAY TWP	4	9114.78	8949.64
Oceanside CS	ATLANTIC	PLEASANTVILLE CITY	1	4012.48	4031.37
Oceanside CS	ATLANTIC	PLEASANTVILLE CITY	2	8024.96	8062.74
Oceanside CS	ATLANTIC	PLEASANTVILLE CITY	3	8345.95	8385.25
Oceanside CS	ATLANTIC	PLEASANTVILLE CITY	4	8907.7	8949.64
Oceanside CS	ATLANTIC	SOMERS POINT CITY	1	3697.39	4031.37
Oceanside CS	ATLANTIC	SOMERS POINT CITY	2	7394.78	8062.74
Oceanside CS	ATLANTIC	SOMERS POINT CITY	3	7690.57	8385.25
Oceanside CS	ATLANTIC	SOMERS POINT CITY	4		8949.64
Pace CS of Hamilton	BURLINGTON	BORDENTOWN REGIONAL	1	4387.38	4031.37
Pace CS of Hamilton	BURLINGTON	BORDENTOWN REGIONAL	2	8774.75	8062.74
Pace CS of Hamilton	BURLINGTON	BORDENTOWN REGIONAL	3	9125.74	8385.25
Pace CS of Hamilton	BURLINGTON	BORDENTOWN REGIONAL	4	9739.97	8949.64
Pace CS of Hamilton	MERCER	HAMILTON TWP	1	3901.17	4031.37
Pace CS of Hamilton	MERCER	HAMILTON TWP	2	7802.34	8062.74
Pace CS of Hamilton	MERCER	HAMILTON TWP	3	8114.43	8385.25
Pace CS of Hamilton	MERCER	HAMILTON TWP	4	8660.6	8949.64
Pace CS of Hamilton	MERCER	TRENTON CITY	1	3869.17	4031.37
Pace CS of Hamilton	MERCER	TRENTON CITY	2	7738.33	8062.74
Pace CS of Hamilton	MERCER	TRENTON CITY	3	8047.87	8385.25
Pace CS of Hamilton	MERCER	TRENTON CITY	4	8589.55	8949.64
Paterson CS for Sci/Tech	BERGEN	ELMWOOD PARK	1	4358.9	4031.37

Charter Schools FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Paterson CS for Sci/Tech	BERGEN	ELMWOOD PARK	2	8717.8	8062.74
Paterson CS for Sci/Tech	BERGEN	ELMWOOD PARK	3	9066.51	8385.25
Paterson CS for Sci/Tech	BERGEN	ELMWOOD PARK	4	9676.75	8949.64
Paterson CS for Sci/Tech	PASSAIC	CLIFTON CITY	1	3779.34	4031.37
Paterson CS for Sci/Tech	PASSAIC	CLIFTON CITY	2	7558.68	8062.74
Paterson CS for Sci/Tech	PASSAIC	CLIFTON CITY	3	7861.03	8385.25
Paterson CS for Sci/Tech	PASSAIC	CLIFTON CITY	4	8390.13	8949.64
Paterson CS for Sci/Tech	PASSAIC	PASSAIC CITY	1	3462.57	4031.37
Paterson CS for Sci/Tech	PASSAIC	PASSAIC CITY	2	6925.13	8062.74
Paterson CS for Sci/Tech	PASSAIC	PASSAIC CITY	3	7202.14	8385.25
Paterson CS for Sci/Tech	PASSAIC	PASSAIC CITY	4	7686.9	8949.64
Paterson CS for Sci/Tech	PASSAIC	PATERSON CITY	1	3550.45	4031.37
Paterson CS for Sci/Tech	PASSAIC	PATERSON CITY	2	7100.89	8062.74
Paterson CS for Sci/Tech	PASSAIC	PATERSON CITY	3	7384.93	8385.25
Paterson CS for Sci/Tech	PASSAIC	PATERSON CITY	4	7881.99	8949.64
Pleasantech Academy CS	ATLANTIC	ABSECON CITY	1	3354.12	4031.37
Pleasantech Academy CS	ATLANTIC	ABSECON CITY	2	6708.24	8062.74
Pleasantech Academy CS	ATLANTIC	ABSECON CITY	3	6976.57	8385.25
Pleasantech Academy CS	ATLANTIC	ABSECON CITY	4	7446.15	8949.64
Pleasantech Academy CS	ATLANTIC	ATLANTIC CITY	1	4689.37	4031.37
Pleasantech Academy CS	ATLANTIC	ATLANTIC CITY	2	9378.73	8062.74
Pleasantech Academy CS	ATLANTIC	ATLANTIC CITY	3	9753.88	8385.25
Pleasantech Academy CS	ATLANTIC	ATLANTIC CITY	4	10410.39	8949.64
Pleasantech Academy CS	ATLANTIC	EGG HARBOR CITY	1	4718.78	4031.37
Pleasantech Academy CS	ATLANTIC	EGG HARBOR CITY	2	9437.56	8062.74
Pleasantech Academy CS	ATLANTIC	EGG HARBOR CITY	3	9815.06	8385.25
Pleasantech Academy CS	ATLANTIC	EGG HARBOR CITY	4		8949.64
Pleasantech Academy CS	ATLANTIC	EGG HARBOR TWP	1	3813.11	4031.37
Pleasantech Academy CS	ATLANTIC	EGG HARBOR TWP	2	7626.22	8062.74
Pleasantech Academy CS	ATLANTIC	EGG HARBOR TWP	3	7931.27	8385.25
Pleasantech Academy CS	ATLANTIC	EGG HARBOR TWP	4	8465.1	8949.64
Pleasantech Academy CS	ATLANTIC	GALLOWAY TWP	1	4105.76	4031.37
Pleasantech Academy CS	ATLANTIC	GALLOWAY TWP	2	8211.51	8062.74
Pleasantech Academy CS	ATLANTIC	GALLOWAY TWP	3	8539.97	8385.25
Pleasantech Academy CS	ATLANTIC	GALLOWAY TWP	4	9114.78	8949.64
Pleasantech Academy CS	ATLANTIC	PLEASANTVILLE CITY	1	4012.48	4031.37
Pleasantech Academy CS	ATLANTIC	PLEASANTVILLE CITY	2	8024.96	8062.74
Pleasantech Academy CS	ATLANTIC	PLEASANTVILLE CITY	3	8345.95	8385.25
Pleasantech Academy CS	ATLANTIC	PLEASANTVILLE CITY	4	8907.7	8949.64
Pleasantech Academy CS	SALEM	PITTSBORO TWP	1	3973.83	4031.37
Pleasantech Academy CS	SALEM	PITTSBORO TWP	2	7947.65	8062.74
Pleasantech Academy CS	SALEM	PITTSBORO TWP	3	8265.56	8385.25
Pleasantech Academy CS	SALEM	PITTSBORO TWP	4	8821.9	8949.64
Pleasantville CS for Ac. Excellence	ATLANTIC	ATLANTIC CITY	1	4689.37	4031.37
Pleasantville CS for Ac. Excellence	ATLANTIC	ATLANTIC CITY	2	9378.73	8062.74

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Pleasantville CS for Ac. Excellence	ATLANTIC	ATLANTIC CITY	3	9753.88	8385.25
Pleasantville CS for Ac. Excellence	ATLANTIC	ATLANTIC CITY	4	10410.39	8949.64
Pleasantville CS for Ac. Excellence	ATLANTIC	EGG HARBOR TWP	1	3813.11	4031.37
Pleasantville CS for Ac. Excellence	ATLANTIC	EGG HARBOR TWP	2	7626.22	8062.74
Pleasantville CS for Ac. Excellence	ATLANTIC	EGG HARBOR TWP	3	7931.27	8385.25
Pleasantville CS for Ac. Excellence	ATLANTIC	EGG HARBOR TWP	4	8465.1	8949.64
Pleasantville CS for Ac. Excellence	ATLANTIC	GALLOWAY TWP	1	4105.76	4031.37
Pleasantville CS for Ac. Excellence	ATLANTIC	GALLOWAY TWP	2	8211.51	8062.74
Pleasantville CS for Ac. Excellence	ATLANTIC	GALLOWAY TWP	3	8539.97	8385.25
Pleasantville CS for Ac. Excellence	ATLANTIC	GALLOWAY TWP	4	9114.78	8949.64
Pleasantville CS for Ac. Excellence	ATLANTIC	PLEASANTVILLE CITY	1	4012.48	4031.37
Pleasantville CS for Ac. Excellence	ATLANTIC	PLEASANTVILLE CITY	2	8024.96	8062.74
Pleasantville CS for Ac. Excellence	ATLANTIC	PLEASANTVILLE CITY	3	8345.95	8385.25
Pleasantville CS for Ac. Excellence	ATLANTIC	PLEASANTVILLE CITY	4	8907.7	8949.64
Pleasantville CS for Ac. Excellence	ATLANTIC	SOMERS POINT CITY	1	3697.39	4031.37
Pleasantville CS for Ac. Excellence	ATLANTIC	SOMERS POINT CITY	2	7394.78	8062.74
Pleasantville CS for Ac. Excellence	ATLANTIC	SOMERS POINT CITY	3	7690.57	8385.25
Pleasantville CS for Ac. Excellence	ATLANTIC	SOMERS POINT CITY	4		8949.64
Pleasantville CS for Ac. Excellence	CAPE MAY	OCEAN CITY	1	7972.01	4031.37
Pleasantville CS for Ac. Excellence	CAPE MAY	OCEAN CITY	2	15944.03	8062.74
Pleasantville CS for Ac. Excellence	CAPE MAY	OCEAN CITY	3	16581.79	8385.25
Pleasantville CS for Ac. Excellence	CAPE MAY	OCEAN CITY	4	17697.87	8949.64
Princeton CS	MERCER	PRINCETON REGIONAL	1	5738.72	4031.37
Princeton CS	MERCER	PRINCETON REGIONAL	2	11477.44	8062.74
Princeton CS	MERCER	PRINCETON REGIONAL	3	11936.53	8385.25
Princeton CS	MERCER	PRINCETON REGIONAL	4	12739.95	8949.64
Princeton CS	MERCER	W WINDSOR-PLAINSBORO REG	1	4985.07	4031.37
Princeton CS	MERCER	W WINDSOR-PLAINSBORO REG	2	9970.13	8062.74
Princeton CS	MERCER	W WINDSOR-PLAINSBORO REG	3	10368.94	8385.25
Princeton CS	MERCER	W WINDSOR-PLAINSBORO REG	4	11066.85	8949.64
Princeton CS	SOMERSET	MONTGOMERY TWP	1	3713.01	4031.37
Princeton CS	SOMERSET	MONTGOMERY TWP	2	7426.01	8062.74
Princeton CS	SOMERSET	MONTGOMERY TWP	3	7723.05	8385.25
Princeton CS	SOMERSET	MONTGOMERY TWP	4	8242.87	8949.64
Queen City Academy CS	SOMERSET	NORTH PLAINFIELD BORO	1	4310.69	4031.37
Queen City Academy CS	SOMERSET	NORTH PLAINFIELD BORO	2	8621.37	8062.74
Queen City Academy CS	SOMERSET	NORTH PLAINFIELD BORO	3	8966.23	8385.25
Queen City Academy CS	SOMERSET	NORTH PLAINFIELD BORO	4	9569.73	8949.64
Queen City Academy CS	UNION	PLAINFIELD CITY	1	3567.75	4031.37
Queen City Academy CS	UNION	PLAINFIELD CITY	2	7135.49	8062.74
Queen City Academy CS	UNION	PLAINFIELD CITY	3	7420.91	8385.25
Queen City Academy CS	UNION	PLAINFIELD CITY	4	7920.4	8949.64
The Red Bank CS	MONMOUTH	ASBURY PARK CITY	1	4606.55	4031.37
The Red Bank CS	MONMOUTH	ASBURY PARK CITY	2	9213.09	8062.74
The Red Bank CS	MONMOUTH	ASBURY PARK CITY	3	9581.61	8385.25

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
The Red Bank CS	MONMOUTH	ASBURY PARK CITY	4	10226.53	8949.64
The Red Bank CS	MONMOUTH	RED BANK BORO	1	5928.75	4031.37
The Red Bank CS	MONMOUTH	RED BANK BORO	2	11857.5	8062.74
The Red Bank CS	MONMOUTH	RED BANK BORO	3	12331.8	8385.25
The Red Bank CS	MONMOUTH	RED BANK BORO	4	13161.83	8949.64
Right Path CS	ESSEX	IRVINGTON TOWNSHIP	1	4266.51	4031.37
Right Path CS	ESSEX	IRVINGTON TOWNSHIP	2	8533.02	8062.74
Right Path CS	ESSEX	IRVINGTON TOWNSHIP	3	8874.34	8385.25
Right Path CS	ESSEX	IRVINGTON TOWNSHIP	4	9471.65	8949.64
Right Path CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Right Path CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Right Path CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Right Path CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Ridge and Valley CS	HUNTERDON	READINGTON TWP	1	4423.45	4031.37
Ridge and Valley CS	HUNTERDON	READINGTON TWP	2	8846.89	8062.74
Ridge and Valley CS	HUNTERDON	READINGTON TWP	3	9200.77	8385.25
Ridge and Valley CS	HUNTERDON	READINGTON TWP	4		8949.64
Ridge and Valley CS	HUNTERDON	UNION TWP	1	4349.76	4031.37
Ridge and Valley CS	HUNTERDON	UNION TWP	2	8699.52	8062.74
Ridge and Valley CS	HUNTERDON	UNION TWP	3	9047.5	8385.25
Ridge and Valley CS	HUNTERDON	UNION TWP	4		8949.64
Ridge and Valley CS	MORRIS	JEFFERSON TWP	1	4386.78	4031.37
Ridge and Valley CS	MORRIS	JEFFERSON TWP	2	8773.55	8062.74
Ridge and Valley CS	MORRIS	JEFFERSON TWP	3	9124.49	8385.25
Ridge and Valley CS	MORRIS	JEFFERSON TWP	4	9738.64	8949.64
Ridge and Valley CS	MORRIS	MOUNT ARLINGTON BORO	1	4539.68	4031.37
Ridge and Valley CS	MORRIS	MOUNT ARLINGTON BORO	2	9079.37	8062.74
Ridge and Valley CS	MORRIS	MOUNT ARLINGTON BORO	3	9442.54	8385.25
Ridge and Valley CS	MORRIS	MOUNT ARLINGTON BORO	4	10078.1	8949.64
Ridge and Valley CS	MORRIS	MOUNT OLIVE TWP	1	4620.78	4031.37
Ridge and Valley CS	MORRIS	MOUNT OLIVE TWP	2	9241.57	8062.74
Ridge and Valley CS	MORRIS	MOUNT OLIVE TWP	3	9611.23	8385.25
Ridge and Valley CS	MORRIS	MOUNT OLIVE TWP	4	10258.14	8949.64
Ridge and Valley CS	SUSSEX	BRANCHVILLE BORO	1	6733.07	4031.37
Ridge and Valley CS	SUSSEX	BRANCHVILLE BORO	2	13466.14	8062.74
Ridge and Valley CS	SUSSEX	BRANCHVILLE BORO	3	14004.79	8385.25
Ridge and Valley CS	SUSSEX	BRANCHVILLE BORO	4		8949.64
Ridge and Valley CS	SUSSEX	GREEN TWP	1	4253.38	4031.37
Ridge and Valley CS	SUSSEX	GREEN TWP	2	8506.77	8062.74
Ridge and Valley CS	SUSSEX	GREEN TWP	3	8847.04	8385.25
Ridge and Valley CS	SUSSEX	GREEN TWP	4	9442.51	8949.64
Ridge and Valley CS	SUSSEX	HAMPTON TWP	1	5063.57	4031.37
Ridge and Valley CS	SUSSEX	HAMPTON TWP	2	10127.15	8062.74
Ridge and Valley CS	SUSSEX	HAMPTON TWP	3	10532.23	8385.25
Ridge and Valley CS	SUSSEX	HAMPTON TWP	4		8949.64

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Ridge and Valley CS	SUSSEX	NEWTON TOWN	1	3963.33	4031.37
Ridge and Valley CS	SUSSEX	NEWTON TOWN	2	7926.66	8062.74
Ridge and Valley CS	SUSSEX	NEWTON TOWN	3	8243.72	8385.25
Ridge and Valley CS	SUSSEX	NEWTON TOWN	4	8798.59	8949.64
Ridge and Valley CS	SUSSEX	SPARTA TWP	1	4130.52	4031.37
Ridge and Valley CS	SUSSEX	SPARTA TWP	2	8261.04	8062.74
Ridge and Valley CS	SUSSEX	SPARTA TWP	3	8591.48	8385.25
Ridge and Valley CS	SUSSEX	SPARTA TWP	4	9169.75	8949.64
Ridge and Valley CS	SUSSEX	STANHOPE BORO	1	3786.59	4031.37
Ridge and Valley CS	SUSSEX	STANHOPE BORO	2	7573.19	8062.74
Ridge and Valley CS	SUSSEX	STANHOPE BORO	3	7876.11	8385.25
Ridge and Valley CS	SUSSEX	STANHOPE BORO	4	8406.24	8949.64
Ridge and Valley CS	WARREN	ALLAMUCHY TWP	1	4489.04	4031.37
Ridge and Valley CS	WARREN	ALLAMUCHY TWP	2	8978.08	8062.74
Ridge and Valley CS	WARREN	ALLAMUCHY TWP	3	9337.21	8385.25
Ridge and Valley CS	WARREN	ALLAMUCHY TWP	4	9965.67	8949.64
Ridge and Valley CS	WARREN	BLAIRSTOWN TWP	1	3641.84	4031.37
Ridge and Valley CS	WARREN	BLAIRSTOWN TWP	2	7283.69	8062.74
Ridge and Valley CS	WARREN	BLAIRSTOWN TWP	3	7575.04	8385.25
Ridge and Valley CS	WARREN	BLAIRSTOWN TWP	4		8949.64
Ridge and Valley CS	WARREN	FRELINGHUYSEN TWP	1	4751.69	4031.37
Ridge and Valley CS	WARREN	FRELINGHUYSEN TWP	2	9503.38	8062.74
Ridge and Valley CS	WARREN	FRELINGHUYSEN TWP	3	9883.51	8385.25
Ridge and Valley CS	WARREN	FRELINGHUYSEN TWP	4		8949.64
Ridge and Valley CS	WARREN	GREAT MEADOWS REGIONAL	1	4220	4031.37
Ridge and Valley CS	WARREN	GREAT MEADOWS REGIONAL	2	8440.01	8062.74
Ridge and Valley CS	WARREN	GREAT MEADOWS REGIONAL	3	8777.61	8385.25
Ridge and Valley CS	WARREN	GREAT MEADOWS REGIONAL	4	9368.41	8949.64
Ridge and Valley CS	WARREN	HARDWICK TWP	1	4526	4031.37
Ridge and Valley CS	WARREN	HARDWICK TWP	2	9052	8062.74
Ridge and Valley CS	WARREN	HARDWICK TWP	3	9414.08	8385.25
Ridge and Valley CS	WARREN	HARDWICK TWP	4		8949.64
Ridge and Valley CS	WARREN	HARMONY TWP	1	5163.98	4031.37
Ridge and Valley CS	WARREN	HARMONY TWP	2	10327.96	8062.74
Ridge and Valley CS	WARREN	HARMONY TWP	3	10741.08	8385.25
Ridge and Valley CS	WARREN	HARMONY TWP	4	11464.03	8949.64
Ridge and Valley CS	WARREN	HOPE TWP	1	4610.26	4031.37
Ridge and Valley CS	WARREN	HOPE TWP	2	9220.51	8062.74
Ridge and Valley CS	WARREN	HOPE TWP	3	9589.33	8385.25
Ridge and Valley CS	WARREN	HOPE TWP	4	10234.77	8949.64
Ridge and Valley CS	WARREN	MANSFIELD TWP	1	4083.86	4031.37
Ridge and Valley CS	WARREN	MANSFIELD TWP	2	8167.71	8062.74
Ridge and Valley CS	WARREN	MANSFIELD TWP	3	8494.42	8385.25
Ridge and Valley CS	WARREN	MANSFIELD TWP	4		8949.64
Ridge and Valley CS	WARREN	NORTH WARREN REGIONAL	1		4031.37

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Ridge and Valley CS	WARREN	NORTH WARREN REGIONAL	2		8062.74
Ridge and Valley CS	WARREN	NORTH WARREN REGIONAL	3	9055.66	8385.25
Ridge and Valley CS	WARREN	NORTH WARREN REGIONAL	4	9665.17	8949.64
Ridge and Valley CS	WARREN	OXFORD TWP	1	4289.95	4031.37
Ridge and Valley CS	WARREN	OXFORD TWP	2	8579.89	8062.74
Ridge and Valley CS	WARREN	OXFORD TWP	3	8923.09	8385.25
Ridge and Valley CS	WARREN	OXFORD TWP	4	9523.68	8949.64
Ridge and Valley CS	WARREN	POHATCONG TWP	1	4306.83	4031.37
Ridge and Valley CS	WARREN	POHATCONG TWP	2	8613.66	8062.74
Ridge and Valley CS	WARREN	POHATCONG TWP	3	8958.21	8385.25
Ridge and Valley CS	WARREN	POHATCONG TWP	4	9561.17	8949.64
Robert Treat Academy CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Robert Treat Academy CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Robert Treat Academy CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Robert Treat Academy CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Maria L. Varisco-Rogers CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Maria L. Varisco-Rogers CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Maria L. Varisco-Rogers CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Maria L. Varisco-Rogers CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Schomburg CS	ESSEX	IRVINGTON TOWNSHIP	1	4266.51	4031.37
Schomburg CS	ESSEX	IRVINGTON TOWNSHIP	2	8533.02	8062.74
Schomburg CS	ESSEX	IRVINGTON TOWNSHIP	3	8874.34	8385.25
Schomburg CS	ESSEX	IRVINGTON TOWNSHIP	4	9471.65	8949.64
Schomburg CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Schomburg CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Schomburg CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Schomburg CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Schomburg CS	HUDSON	HOBOKEN CITY	1	6152.3	4031.37
Schomburg CS	HUDSON	HOBOKEN CITY	2	12304.6	8062.74
Schomburg CS	HUDSON	HOBOKEN CITY	3	12796.78	8385.25
Schomburg CS	HUDSON	HOBOKEN CITY	4	13658.1	8949.64
Schomburg CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
Schomburg CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
Schomburg CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
Schomburg CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Schomburg CS	UNION	RAHWAY CITY	1	3719.23	4031.37
Schomburg CS	UNION	RAHWAY CITY	2	7438.45	8062.74
Schomburg CS	UNION	RAHWAY CITY	3	7735.99	8385.25
Schomburg CS	UNION	RAHWAY CITY	4	8256.68	8949.64
Soaring Heights CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
Soaring Heights CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
Soaring Heights CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
Soaring Heights CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Sussex County CS for Technology	BERGEN	HASBROUCK HEIGHTS BORO	1	4527.15	4031.37
Sussex County CS for Technology	BERGEN	HASBROUCK HEIGHTS BORO	2	9054.3	8062.74

Charter Schools FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Sussex County CS for Technology	BERGEN	HASBROUCK HEIGHTS BORO	3	9416.47	8385.25
Sussex County CS for Technology	BERGEN	HASBROUCK HEIGHTS BORO	4	10050.27	8949.64
Sussex County CS for Technology	MORRIS	JEFFERSON TWP	1	4386.78	4031.37
Sussex County CS for Technology	MORRIS	JEFFERSON TWP	2	8773.55	8062.74
Sussex County CS for Technology	MORRIS	JEFFERSON TWP	3	9124.49	8385.25
Sussex County CS for Technology	MORRIS	JEFFERSON TWP	4	9738.64	8949.64
Sussex County CS for Technology	SUSSEX	BYRAM TWP	1	3775.11	4031.37
Sussex County CS for Technology	SUSSEX	BYRAM TWP	2	7550.23	8062.74
Sussex County CS for Technology	SUSSEX	BYRAM TWP	3	7852.24	8385.25
Sussex County CS for Technology	SUSSEX	BYRAM TWP	4		8949.64
Sussex County CS for Technology	SUSSEX	FRANKLIN BORO	1	5530.87	4031.37
Sussex County CS for Technology	SUSSEX	FRANKLIN BORO	2	11061.75	8062.74
Sussex County CS for Technology	SUSSEX	FRANKLIN BORO	3	11504.22	8385.25
Sussex County CS for Technology	SUSSEX	FRANKLIN BORO	4	12278.54	8949.64
Sussex County CS for Technology	SUSSEX	GREEN TWP	1	4253.38	4031.37
Sussex County CS for Technology	SUSSEX	GREEN TWP	2	8506.77	8062.74
Sussex County CS for Technology	SUSSEX	GREEN TWP	3	8847.04	8385.25
Sussex County CS for Technology	SUSSEX	GREEN TWP	4	9442.51	8949.64
Sussex County CS for Technology	SUSSEX	HAMBURG BORO	1	5066.43	4031.37
Sussex County CS for Technology	SUSSEX	HAMBURG BORO	2	10132.86	8062.74
Sussex County CS for Technology	SUSSEX	HAMBURG BORO	3	10538.17	8385.25
Sussex County CS for Technology	SUSSEX	HAMBURG BORO	4		8949.64
Sussex County CS for Technology	SUSSEX	HARDYSTON TWP	1	4423.73	4031.37
Sussex County CS for Technology	SUSSEX	HARDYSTON TWP	2	8847.46	8062.74
Sussex County CS for Technology	SUSSEX	HARDYSTON TWP	3	9201.35	8385.25
Sussex County CS for Technology	SUSSEX	HARDYSTON TWP	4		8949.64
Sussex County CS for Technology	SUSSEX	HOPATCONG	1	4262.21	4031.37
Sussex County CS for Technology	SUSSEX	HOPATCONG	2	8524.41	8062.74
Sussex County CS for Technology	SUSSEX	HOPATCONG	3	8865.39	8385.25
Sussex County CS for Technology	SUSSEX	HOPATCONG	4	9462.1	8949.64
Sussex County CS for Technology	SUSSEX	KITTATINNY REGIONAL	1		4031.37
Sussex County CS for Technology	SUSSEX	KITTATINNY REGIONAL	2		8062.74
Sussex County CS for Technology	SUSSEX	KITTATINNY REGIONAL	3	9180.44	8385.25
Sussex County CS for Technology	SUSSEX	KITTATINNY REGIONAL	4	9798.36	8949.64
Sussex County CS for Technology	SUSSEX	MONTAGUE TWP	1	4486	4031.37
Sussex County CS for Technology	SUSSEX	MONTAGUE TWP	2	8972	8062.74
Sussex County CS for Technology	SUSSEX	MONTAGUE TWP	3	9330.88	8385.25
Sussex County CS for Technology	SUSSEX	MONTAGUE TWP	4	9958.92	8949.64
Sussex County CS for Technology	SUSSEX	NEWTON TOWN	1	3963.33	4031.37
Sussex County CS for Technology	SUSSEX	NEWTON TOWN	2	7926.66	8062.74
Sussex County CS for Technology	SUSSEX	NEWTON TOWN	3	8243.72	8385.25
Sussex County CS for Technology	SUSSEX	NEWTON TOWN	4	8798.59	8949.64
Sussex County CS for Technology	SUSSEX	OGDENSBURG BORO	1	4178.58	4031.37
Sussex County CS for Technology	SUSSEX	OGDENSBURG BORO	2	8357.16	8062.74
Sussex County CS for Technology	SUSSEX	OGDENSBURG BORO	3	8691.45	8385.25

Charter Schools FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Sussex County CS for Technology	SUSSEX	OGDENSBURG BORO	4		8949.64
Sussex County CS for Technology	SUSSEX	SPARTA TWP	1	4130.52	4031.37
Sussex County CS for Technology	SUSSEX	SPARTA TWP	2	8261.04	8062.74
Sussex County CS for Technology	SUSSEX	SPARTA TWP	3	8591.48	8385.25
Sussex County CS for Technology	SUSSEX	SPARTA TWP	4	9169.75	8949.64
Sussex County CS for Technology	SUSSEX	SUSSEX-WANTAGE REGIONAL	1	4580.36	4031.37
Sussex County CS for Technology	SUSSEX	SUSSEX-WANTAGE REGIONAL	2	9160.72	8062.74
Sussex County CS for Technology	SUSSEX	SUSSEX-WANTAGE REGIONAL	3	9527.15	8385.25
Sussex County CS for Technology	SUSSEX	SUSSEX-WANTAGE REGIONAL	4	10168.4	8949.64
Sussex County CS for Technology	SUSSEX	VERNON TWP	1	4348.44	4031.37
Sussex County CS for Technology	SUSSEX	VERNON TWP	2	8696.89	8062.74
Sussex County CS for Technology	SUSSEX	VERNON TWP	3	9044.76	8385.25
Sussex County CS for Technology	SUSSEX	VERNON TWP	4	9653.55	8949.64
Teaneck Community CS	BERGEN	ENGLEWOOD CITY	1	5282.34	4031.37
Teaneck Community CS	BERGEN	ENGLEWOOD CITY	2	10564.69	8062.74
Teaneck Community CS	BERGEN	ENGLEWOOD CITY	3	10987.27	8385.25
Teaneck Community CS	BERGEN	ENGLEWOOD CITY	4	11726.8	8949.64
Teaneck Community CS	BERGEN	HACKENSACK CITY	1	4929.56	4031.37
Teaneck Community CS	BERGEN	HACKENSACK CITY	2	9859.12	8062.74
Teaneck Community CS	BERGEN	HACKENSACK CITY	3	10253.48	8385.25
Teaneck Community CS	BERGEN	HACKENSACK CITY	4	10943.62	8949.64
Teaneck Community CS	BERGEN	RIDGEFIELD PARK TWP	1	4636.86	4031.37
Teaneck Community CS	BERGEN	RIDGEFIELD PARK TWP	2	9273.72	8062.74
Teaneck Community CS	BERGEN	RIDGEFIELD PARK TWP	3	9644.67	8385.25
Teaneck Community CS	BERGEN	RIDGEFIELD PARK TWP	4	10293.83	8949.64
Teaneck Community CS	BERGEN	TEANECK TWP	1	6201.63	4031.37
Teaneck Community CS	BERGEN	TEANECK TWP	2	12403.27	8062.74
Teaneck Community CS	BERGEN	TEANECK TWP	3	12899.4	8385.25
Teaneck Community CS	BERGEN	TEANECK TWP	4	13767.63	8949.64
Trenton Community CS	MERCER	TRENTON CITY	1	3869.17	4031.37
Trenton Community CS	MERCER	TRENTON CITY	2	7738.33	8062.74
Trenton Community CS	MERCER	TRENTON CITY	3	8047.87	8385.25
Trenton Community CS	MERCER	TRENTON CITY	4	8589.55	8949.64
Unity CS	ESSEX	BLOOMFIELD TWP	1	3809.7	4031.37
Unity CS	ESSEX	BLOOMFIELD TWP	2	7619.4	8062.74
Unity CS	ESSEX	BLOOMFIELD TWP	3	7924.17	8385.25
Unity CS	ESSEX	BLOOMFIELD TWP	4	8457.53	8949.64
Unity CS	ESSEX	NEWARK CITY	1	3692.88	4031.37
Unity CS	ESSEX	NEWARK CITY	2	7385.77	8062.74
Unity CS	ESSEX	NEWARK CITY	3	7681.2	8385.25
Unity CS	ESSEX	NEWARK CITY	4	8198.2	8949.64
Unity CS	HUNTERDON	HIGH BRIDGE BORO	1	5139.58	4031.37
Unity CS	HUNTERDON	HIGH BRIDGE BORO	2	10279.15	8062.74
Unity CS	HUNTERDON	HIGH BRIDGE BORO	3	10690.32	8385.25
Unity CS	HUNTERDON	HIGH BRIDGE BORO	4		8949.64

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Unity CS	MONMOUTH	MIDDLETOWN TWP	1	4482.4	4031.37
Unity CS	MONMOUTH	MIDDLETOWN TWP	2	8964.8	8062.74
Unity CS	MONMOUTH	MIDDLETOWN TWP	3	9323.39	8385.25
Unity CS	MONMOUTH	MIDDLETOWN TWP	4	9950.92	8949.64
Unity CS	MORRIS	BOONTON TOWN	1	4856.05	4031.37
Unity CS	MORRIS	BOONTON TOWN	2	9712.11	8062.74
Unity CS	MORRIS	BOONTON TOWN	3	10100.59	8385.25
Unity CS	MORRIS	BOONTON TOWN	4	10780.44	8949.64
Unity CS	MORRIS	BUTLER BORO	1	5701.54	4031.37
Unity CS	MORRIS	BUTLER BORO	2	11403.08	8062.74
Unity CS	MORRIS	BUTLER BORO	3	11859.2	8385.25
Unity CS	MORRIS	BUTLER BORO	4	12657.42	8949.64
Unity CS	MORRIS	CHESTER TWP	1	5018.1	4031.37
Unity CS	MORRIS	CHESTER TWP	2	10036.2	8062.74
Unity CS	MORRIS	CHESTER TWP	3	10437.65	8385.25
Unity CS	MORRIS	CHESTER TWP	4		8949.64
Unity CS	MORRIS	DENVILLE TWP	1	3825.92	4031.37
Unity CS	MORRIS	DENVILLE TWP	2	7651.83	8062.74
Unity CS	MORRIS	DENVILLE TWP	3	7957.91	8385.25
Unity CS	MORRIS	DENVILLE TWP	4	8493.54	8949.64
Unity CS	MORRIS	DOVER TOWN	1	3866.63	4031.37
Unity CS	MORRIS	DOVER TOWN	2	7733.27	8062.74
Unity CS	MORRIS	DOVER TOWN	3	8042.6	8385.25
Unity CS	MORRIS	DOVER TOWN	4	8583.92	8949.64
Unity CS	MORRIS	EAST HANOVER TWP	1	5403.9	4031.37
Unity CS	MORRIS	EAST HANOVER TWP	2	10807.8	8062.74
Unity CS	MORRIS	EAST HANOVER TWP	3	11240.11	8385.25
Unity CS	MORRIS	EAST HANOVER TWP	4		8949.64
Unity CS	MORRIS	FLORHAM PARK BORO	1	5305.85	4031.37
Unity CS	MORRIS	FLORHAM PARK BORO	2	10611.7	8062.74
Unity CS	MORRIS	FLORHAM PARK BORO	3	11036.17	8385.25
Unity CS	MORRIS	FLORHAM PARK BORO	4		8949.64
Unity CS	MORRIS	HANOVER TWP	1	5242.71	4031.37
Unity CS	MORRIS	HANOVER TWP	2	10485.43	8062.74
Unity CS	MORRIS	HANOVER TWP	3	10904.84	8385.25
Unity CS	MORRIS	HANOVER TWP	4	11638.82	8949.64
Unity CS	MORRIS	JEFFERSON TWP	1	4386.78	4031.37
Unity CS	MORRIS	JEFFERSON TWP	2	8773.55	8062.74
Unity CS	MORRIS	JEFFERSON TWP	3	9124.49	8385.25
Unity CS	MORRIS	JEFFERSON TWP	4	9738.64	8949.64
Unity CS	MORRIS	MADISON BORO	1	5360.7	4031.37
Unity CS	MORRIS	MADISON BORO	2	10721.4	8062.74
Unity CS	MORRIS	MADISON BORO	3	11150.26	8385.25
Unity CS	MORRIS	MADISON BORO	4	11900.76	8949.64
Unity CS	MORRIS	MORRIS PLAINS BORO	1	6131.26	4031.37

Charter Schools

FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Unity CS	MORRIS	MORRIS PLAINS BORO	2	12262.51	8062.74
Unity CS	MORRIS	MORRIS PLAINS BORO	3	12753.01	8385.25
Unity CS	MORRIS	MORRIS PLAINS BORO	4	13611.39	8949.64
Unity CS	MORRIS	MORRIS SCHOOL DISTRICT	1	6419.32	4031.37
Unity CS	MORRIS	MORRIS SCHOOL DISTRICT	2	12838.64	8062.74
Unity CS	MORRIS	MORRIS SCHOOL DISTRICT	3	13352.19	8385.25
Unity CS	MORRIS	MORRIS SCHOOL DISTRICT	4	14250.89	8949.64
Unity CS	MORRIS	PARSIPPANY-TROY HILLS TWP	1	5609.7	4031.37
Unity CS	MORRIS	PARSIPPANY-TROY HILLS TWP	2	11219.4	8062.74
Unity CS	MORRIS	PARSIPPANY-TROY HILLS TWP	3	11668.18	8385.25
Unity CS	MORRIS	PARSIPPANY-TROY HILLS TWP	4	12453.54	8949.64
Unity CS	MORRIS	RANDOLPH TWP	1	4345.62	4031.37
Unity CS	MORRIS	RANDOLPH TWP	2	8691.24	8062.74
Unity CS	MORRIS	RANDOLPH TWP	3	9038.89	8385.25
Unity CS	MORRIS	RANDOLPH TWP	4	9647.28	8949.64
Unity CS	MORRIS	ROCKAWAY TWP	1	5383.65	4031.37
Unity CS	MORRIS	ROCKAWAY TWP	2	10767.29	8062.74
Unity CS	MORRIS	ROCKAWAY TWP	3	11197.98	8385.25
Unity CS	MORRIS	ROCKAWAY TWP	4	11951.69	8949.64
Unity CS	PASSAIC	BLOOMINGDALE BORO	1	5226.7	4031.37
Unity CS	PASSAIC	BLOOMINGDALE BORO	2	10453.4	8062.74
Unity CS	PASSAIC	BLOOMINGDALE BORO	3	10871.53	8385.25
Unity CS	PASSAIC	BLOOMINGDALE BORO	4	11603.27	8949.64
Unity CS	SOMERSET	BEDMINSTER TWP	1	5619.55	4031.37
Unity CS	SOMERSET	BEDMINSTER TWP	2	11239.09	8062.74
Unity CS	SOMERSET	BEDMINSTER TWP	3	11688.65	8385.25
Unity CS	SOMERSET	BEDMINSTER TWP	4	12475.39	8949.64
Unity CS	UNION	LINDEN CITY	1	4417.85	4031.37
Unity CS	UNION	LINDEN CITY	2	8835.7	8062.74
Unity CS	UNION	LINDEN CITY	3	9189.13	8385.25
Unity CS	UNION	LINDEN CITY	4	9807.63	8949.64
Unity CS	UNION	WESTFIELD TOWN	1	4682.47	4031.37
Unity CS	UNION	WESTFIELD TOWN	2	9364.94	8062.74
Unity CS	UNION	WESTFIELD TOWN	3	9739.54	8385.25
Unity CS	UNION	WESTFIELD TOWN	4	10395.09	8949.64
University Academy CS	HUDSON	JERSEY CITY	1	3674.51	4031.37
University Academy CS	HUDSON	JERSEY CITY	2	7349.02	8062.74
University Academy CS	HUDSON	JERSEY CITY	3	7642.98	8385.25
University Academy CS	HUDSON	JERSEY CITY	4	8157.41	8949.64
Village CS	MERCER	EWING TWP	1	4790.74	4031.37
Village CS	MERCER	EWING TWP	2	9581.48	8062.74
Village CS	MERCER	EWING TWP	3	9964.74	8385.25
Village CS	MERCER	EWING TWP	4	10635.45	8949.64
Village CS	MERCER	HAMILTON TWP	1	3901.17	4031.37
Village CS	MERCER	HAMILTON TWP	2	7802.34	8062.74

Charter Schools
 FY 2004-05 Program Budget and Maximum T&E Amount

Charter School	County	District	Grade Group	Program Budget	Maximum T&E
Village CS	MERCER	HAMILTON TWP	3	8114.43	8385.25
Village CS	MERCER	HAMILTON TWP	4	8660.6	8949.64
Village CS	MERCER	TRENTON CITY	1	3869.17	4031.37
Village CS	MERCER	TRENTON CITY	2	7738.33	8062.74
Village CS	MERCER	TRENTON CITY	3	8047.87	8385.25
Village CS	MERCER	TRENTON CITY	4	8589.55	8949.64

Table 17-A2

FY 2004-2005 Enrollments and District Payments to Charter Schools

SUMMARY OF October 15, 2004 CHARTER SCHOOL AID
 FOR THE 2004-05 SCHOOL YEAR by Charter
 --PUBLIC & NONPUBLIC PRIOR MANDATE

----- CHARTER=6010-Academy Charter High School -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ASBURY PARK CITY	162.8	\$1,664,879	92360	0	\$0	\$62,829	0	\$1,820,068
AVON BORO	1.0	\$10,251	0	0	\$0	\$0	0	\$10,251
BELMAR BORO	2.9	\$29,699	3260	0	\$0	\$0	0	\$32,959
BRADLEY BEACH BORO	4.0	\$41,004	6520	0	\$0	\$1,308	0	\$48,832
FREEHOLD REGIONAL	1.0	\$9,175	0	0	\$0	\$0	0	\$9,175
NEPTUNE TWP	20.0	\$174,877	3260	0	\$0	\$6,540	0	\$184,677
SOUTH BELMAR	1.0	\$10,251	0	0	\$0	\$0	0	\$10,251
WALL TWP	2.0	\$20,319	3260	0	\$0	\$0	0	\$23,579
LAKWOOD TWP	1.0	\$10,208	0	0	\$0	\$436	0	\$10,644
CHARTER	195.7	\$1,970,664	108660	0	\$0	\$71,113	0	\$2,150,437

----- CHARTER=6212-Camden Academy Charter HS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
LENAPE REGIONAL	1	\$10,563	0	0	\$0	\$0	0	\$10,563
CAMDEN CITY	388	\$3,448,882	174405	0	\$0	\$161,709	0	\$3,784,996
COLLINGSWOOD BORO	0	\$0	0	0	\$0	\$0	0	\$0
LINDENWOLD BORO	1	\$9,677	0	0	\$0	\$327	0	\$10,004
PENNSAUKEN TWP	10	\$86,752	3260	0	\$0	\$3,270	0	\$93,282
CHARTER	400	\$3,555,874	177665	0	\$0	\$165,306	0	\$3,898,845

----- CHARTER=6215-Camden's Promise CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
CAMDEN CITY	338	\$2,801,260	120075	0	\$0	\$140,846	0	\$3,062,181

----- CHARTER=6215-Camden's Promise CS (continued) -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
PENNSAUKEN TWP	2	\$16,256	0	0	\$0	\$654	0	\$16,910
CHARTER	340	\$2,817,516	120075	0	\$0	\$141,500	0	\$3,079,091

----- CHARTER=6220-C.R.E.A.T.E. CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
JERSEY CITY	353.3	\$2,882,012	358401	0	\$0	\$151,172	0	\$3,391,585

----- CHARTER=6230-Classical Academy CS of Clifton -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
EAST RUTHERFORD BORO	0.0	\$0	0	0	\$0	\$0	0	\$0
ELMWOOD PARK	1.0	\$7,861	0	0	\$0	\$0	0	\$7,861
NEWARK CITY	1.0	\$7,681	0	0	\$0	\$0	0	\$7,681
CLIFTON CITY	82.4	\$647,749	0	0	\$0	\$0	4059	\$651,808
PASSAIC CITY	6.0	\$43,213	0	0	\$0	\$0	0	\$43,213
PATERSON CITY	5.0	\$36,925	0	0	\$0	\$0	0	\$36,925
CHARTER	95.4	\$743,428	0	0	\$0	\$0	4059	\$747,487

----- CHARTER=6235-Liberty Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	1.0	\$7,349	0	0	\$0	\$463	0	\$7,812
BAYONNE CITY	3.0	\$22,341	0	0	\$1,518	\$589	0	\$24,448
JERSEY CITY	391.7	\$2,747,841	113545	5840	\$314,463	\$167,617	0	\$3,349,307
CHARTER	395.7	\$2,777,532	113545	5840	\$315,981	\$168,669	0	\$3,381,566

----- CHARTER=6240-Freedom Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
CAMDEN CITY	76.6	\$613,412	22494	0	\$0	\$31,912	0	\$667,818

----- CHARTER=6320-Discovery CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	75	\$567,256	56265	0	\$0	\$33,336	0	\$656,857

----- CHARTER=6410-East Orange Community CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
EAST ORANGE	492	\$3,555,255	65409	0	\$401,964	\$227,796	0	\$4,250,424

----- CHARTER=6420-Elysian CS of Hoboken -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
CLIFFSIDE PARK BORO	1.0	\$8,023	0	0	\$0	\$0	0	\$8,023
FAIRVIEW BORO	1.0	\$8,222	0	0	\$0	\$0	0	\$8,222
LITTLE FERRY BORO	1.0	\$8,608	0	0	\$0	\$0	0	\$8,608
RIDGEFIELD PARK TWP	2.0	\$18,547	0	0	\$0	\$0	0	\$18,547
BELLEVILLE TOWN	1.8	\$13,845	0	0	\$0	\$0	0	\$13,845
BLOOMFIELD TWP	1.0	\$7,924	0	0	\$0	\$0	0	\$7,924
BAYONNE CITY	6.0	\$41,441	13657	0	\$0	\$0	0	\$55,098
GUTTENBERG TOWN	3.0	\$17,784	3570	0	\$0	\$0	0	\$21,354
HOBOKEN CITY	157.3	\$1,796,324	74269	1168	\$0	\$0	0	\$1,871,761
JERSEY CITY	55.8	\$409,561	6830	1168	\$0	\$0	0	\$417,559
KEARNY TOWN	0.1	\$858	0	0	\$0	\$0	0	\$858
NORTH BERGEN TWP	8.0	\$56,881	3260	0	\$0	\$0	0	\$60,141
UNION CITY	4.0	\$32,320	0	0	\$0	\$0	0	\$32,320

SUMMARY OF October 15, 2004 CHARTER SCHOOL AID
 FOR THE 2004-05 SCHOOL YEAR by Charter
 --PUBLIC & NONPUBLIC PRIOR MANDATE

CHARTER=6420-Elysian CS of Hoboken
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
WEHAWKEN TWP	13.0	\$100,678	19942	1168	\$0	\$0	0	\$121,788
WEST NEW YORK TOWN	4.2	\$31,985	0	0	\$0	\$0	0	\$31,985
MIDDLETOWN TWP	1.0	\$8,965	0	0	\$0	\$0	0	\$8,965
RED BANK BORO	0.0	\$0	0	0	\$0	\$0	0	\$0
WARREN TWP	0.0	\$0	0	0	\$0	\$0	0	\$0
ELIZABETH CITY	1.0	\$7,946	3260	0	\$0	\$0	0	\$11,206
RAHWAY CITY	1.8	\$13,657	0	0	\$0	\$0	0	\$13,657
ROSELLE BORO	1.0	\$4,781	0	0	\$0	\$0	0	\$4,781
ROSELLE PARK BORO	1.0	\$8,730	0	0	\$0	\$0	0	\$8,730
UNION TWP	0.9	\$8,153	0	0	\$0	\$0	0	\$8,153
CHARTER	265.9	\$2,605,234	124788	3504	\$0	\$0	0	\$2,733,526

CHARTER=6425-Emily Fisher CS of Adv. Studies

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
EWING TWP	1.0	\$8,590	0	0	\$0	\$0	0	\$8,590
HAMILTON TWP	0.0	\$0	0	0	\$0	\$0	0	\$0
TRENTON CITY	252.8	\$2,114,562	1300206	0	\$0	\$117,046	0	\$3,531,814
CHARTER	253.8	\$2,123,151	1300206	0	\$0	\$117,046	0	\$3,540,404

CHARTER=6430-Englewood on the Palisades CS

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
BERGENFIELD BORO	15	\$116,543	3260	0	\$0	\$0	369	\$120,112

SUMMARY OF October 15, 2004 CHARTER SCHOOL AID
 FOR THE 2004-05 SCHOOL YEAR by Charter
 --PUBLIC & NONPUBLIC PRIOR MANDATE

----- CHARTER=6430-Englewood on the Palisades CS (continued) -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
CLIFFSIDE PARK BORO	0.2	\$1,605	0	0	\$0	\$65	0	\$1,670
DUMONT BORO	3.9	\$27,054	0	0	\$0	\$0	0	\$27,054
ENGLEWOOD CITY	157.3	\$1,548,403	19560	0	\$128,514	\$68,546	0	\$1,765,023
FAIRVIEW BORO	0.0	\$0	0	0	\$0	\$0	0	\$0
GARFIELD CITY	1.0	\$7,016	0	0	\$0	\$360	0	\$7,376
HACKENSACK CITY	1.0	\$4,930	0	0	\$506	\$327	0	\$5,763
LODI BOROUGH	1.0	\$9,293	0	0	\$506	\$196	0	\$9,995
PALISADES PARK	2.0	\$13,024	0	0	\$0	\$0	0	\$13,024
TEANECK TWP	0.0	\$0	0	0	\$0	\$0	0	\$0
EAST ORANGE	2.0	\$16,164	0	0	\$0	\$926	0	\$17,090
NEWARK CITY	1.0	\$7,386	0	0	\$0	\$463	0	\$7,849
PATERSON CITY	0.0	\$0	0	0	\$0	\$0	0	\$0
CHARTER	184.4	\$1,751,417	22820	0	\$129,526	\$70,883	369	\$1,975,015

----- CHARTER=6612-Galloway Community CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ABSECON CITY	6.0	\$40,518	0	0	\$0	\$0	0	\$40,518
ATLANTIC CITY	17.0	\$137,789	0	0	\$8,602	\$5,101	0	\$151,492
EGG HARBOR CITY	2.0	\$16,423	0	0	\$1,012	\$654	0	\$18,089
EGG HARBOR TWP	14.1	\$97,341	16140	0	\$0	\$0	738	\$114,219
GALLOWAY TWP	123.8	\$902,314	23358	1168	\$0	\$0	6273	\$933,115
HAMILTON TWP	6.9	\$43,659	0	0	\$3,491	\$1,504	0	\$48,654
LINWOOD CITY	2.9	\$24,766	0	0	\$0	\$0	0	\$24,766

----- CHARTER=6612-Galloway Community CS (continued) -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NORTHFIELD CITY	0.1	\$328	0	0	\$0	\$0	0	\$328
PLEASANTVILLE CITY	84.6	\$669,105	38227	0	\$42,808	\$27,664	0	\$777,804
WEYMOUTH TWP	1.0	\$7,272	0	0	\$0	\$0	0	\$7,272
BASS RIVER TWP	2.0	\$16,423	0	0	\$0	\$0	0	\$16,423
OCEAN CITY	1.0	\$8,212	0	0	\$0	\$0	0	\$8,212
CHARTER	261.4	\$1,964,150	77725	1168	\$55,913	\$34,924	7011	\$2,140,891

----- CHARTER=6615-Gateway CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
JERSEY CITY	166.7	\$1,274,084	148778	0	\$0	\$71,359	0	\$1,494,221

----- CHARTER=6635-Greater Brunswick CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
EAST BRUNSWICK TWP	1.0	\$3,858	0	0	\$0	\$0	0	\$3,858
EDISON TWP	10.0	\$77,705	0	0	\$0	\$0	0	\$77,705
HIGHLAND PARK BORO	6.0	\$42,548	11950	0	\$3,036	\$981	0	\$58,515
METUCHEN BORO	1.0	\$7,738	3260	0	\$0	\$0	0	\$10,998
MILLTOWN BORO	3.0	\$19,334	0	0	\$0	\$0	0	\$19,334
NEW BRUNSWICK CITY	98.6	\$706,342	44064	24411	\$49,892	\$28,678	0	\$853,386
NORTH BRUNSWICK TWP	9.8	\$64,905	3260	0	\$0	\$0	0	\$68,165
PISCATAWAY TWP	11.0	\$78,008	0	0	\$0	\$0	369	\$78,377
WOODBIDGE TWP	4.0	\$27,397	0	0	\$0	\$0	0	\$27,397
BOUND BROOK BORO	1.0	\$3,858	0	0	\$506	\$262	0	\$4,626

----- CHARTER=6635-Greater Brunswick CS -----
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
FRANKLIN TWP	8.0	\$46,709	0	2336	\$4,048	\$2,093	0	\$55,186
CHARTER	153.4	\$1,078,402	62534	26747	\$57,482	\$32,013	369	\$1,257,547

----- CHARTER=6665-Gray CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	270.1	\$1,867,033	0	0	\$211,603	\$120,149	0	\$2,198,784

----- CHARTER=6720-Hoboken CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
PALISADES PARK	2.0	\$17,713	0	0	\$0	\$0	0	\$17,713
BAYONNE CITY	0.0	\$0	0	0	\$0	\$0	0	\$0
GUTTENBERG TOWN	3.0	\$17,784	0	0	\$0	\$981	0	\$18,765
HOBOKEN CITY	189.4	\$2,278,037	260233	1168	\$93,306	\$41,267	0	\$2,674,011
JERSEY CITY	51.5	\$403,299	32851	0	\$0	\$15,990	0	\$452,140
NORTH BERGEN TWP	8.0	\$58,615	0	0	\$0	\$2,256	0	\$60,871
UNION CITY	6.0	\$50,721	13611	0	\$0	\$1,799	0	\$66,130
WEEHAWKEN TWP	2.0	\$12,996	0	0	\$1,012	\$654	0	\$14,662
WEST NEW YORK TOWN	3.0	\$24,362	0	0	\$506	\$850	0	\$25,718
CHARTER	264.9	\$2,863,527	306695	1168	\$94,824	\$63,798	0	\$3,330,012

----- CHARTER=6740-Hope Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AI
ASBURY PARK CITY	127.1	\$1,117,400	81640	0	\$103,024	\$49,032	0	\$1,351,09

----- CHARTER=6740-Hope Academy CS -----
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEPTUNE TWP	5.9	\$47,390	0	0	\$0	\$1,929	0	\$49,319
LAKWOOD TWP	1.0	\$9,197	0	0	\$0	\$436	0	\$9,632
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CHARTER	134.0	\$1,173,987	81640	0	\$103,024	\$51,397	0	\$1,410,048

----- CHARTER=6810-International CS of Trenton -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
TRENTON CITY	82.9	\$618,293	54758	0	\$67,729	\$38,383	0	\$779,163

----- CHARTER=6910-Jersey City Comm. CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	4.0	\$29,690	0	0	\$0	\$1,759	0	\$31,449
BAYONNE CITY	3.0	\$22,047	0	0	\$0	\$589	0	\$22,636
JERSEY CITY	422.2	\$2,992,902	19325	0	\$333,581	\$180,671	0	\$3,526,479
HILLSIDE TWP	2.0	\$14,698	0	0	\$0	\$654	0	\$15,352
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CHARTER	431.2	\$3,059,337	19325	0	\$333,581	\$183,673	0	\$3,595,916

----- CHARTER=6915-Jersey City Golden Door -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
JERSEY CITY	485.7	\$3,444,910	147623	0	\$385,706	\$207,850	0	\$4,186,089

----- CHARTER=7100-Lady Liberty Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
IRVINGTON TOWNSHIP	2	\$17,407	0	0	\$0	\$899	0	\$18,306

--PUBLIC & NONPUBLIC PRIOR MANDATE

CHARTER=7100-Lady Liberty Academy CS (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	435.2	\$3,046,392	116175	0	\$351,473	\$193,534	0	\$3,707,574
ELIZABETH CITY	4.0	\$30,868	3260	0	\$0	\$1,672	0	\$35,800
CHARTER	441.2	\$3,094,667	119435	0	\$351,473	\$196,105	0	\$3,761,680

CHARTER=7109-LEAP Academy University CS

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
MAPLE SHADE TWP	3.0	\$24,344	0	0	\$0	\$0	0	\$24,344
WILLINGBORO TWP	1.0	\$8,171	0	0	\$0	\$327	0	\$8,498
BELLMWR BORO	0.0	\$0	0	0	\$0	\$0	0	\$0
CAMDEN CITY	575.3	\$4,610,826	132554	31536	\$470,020	\$239,783	0	\$5,484,719
CHERRY HILL TWP	4.0	\$25,225	0	0	\$0	\$0	0	\$25,225
COLLINGSWOOD BORO	9.9	\$78,158	3260	2336	\$0	\$0	369	\$84,123
GLOUCESTER TWP	6.0	\$45,153	3260	0	\$0	\$0	0	\$48,413
HADDON TWP	0.0	\$0	0	0	\$0	\$0	0	\$0
LAWNSIDE BORO	1.0	\$8,008	0	0	\$817	\$463	0	\$9,288
LINDENWOLD BORO	1.0	\$8,889	0	1168	\$0	\$327	0	\$10,384
MERCHANTVILLE BORO	2.0	\$17,217	0	0	\$0	\$0	0	\$17,217
PENNSAUKEN TWP	36.9	\$289,016	3570	1168	\$18,671	\$12,066	0	\$324,491
PINE HILL BORO	2.9	\$23,223	0	0	\$0	\$0	0	\$23,223
SOMERDALE BORO	1.0	\$8,328	0	0	\$506	\$0	0	\$8,834
STERLING HIGH SCHOOL DIST	1.0	\$8,889	0	0	\$0	\$0	0	\$8,889
WATERFORD TWP	1.0	\$8,008	0	0	\$0	\$0	0	\$8,008
WINSLOW TWP	5.0	\$38,902	0	0	\$2,530	\$1,439	0	\$42,871

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 FOR THE 2004-05 SCHOOL YEAR by Charter
 --PUBLIC & NONPUBLIC PRIOR MANDATE

----- CHARTER=7109-LEAP Academy University CS -----
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
WOODLYNNE BORO	9	\$58,229	0	2336	\$7,353	\$4,167	0	\$72,085
DEPTFORD TWP	4	\$32,651	0	0	\$0	\$883	0	\$33,534
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CHARTER	664	\$5,293,237	142644	38544	\$499,898	\$259,455	369	\$6,234,146

----- CHARTER=7115-Learning Community CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
JERSEY CITY	314	\$2,210,143	91877	0	\$156,354	\$97,250	0	\$2,555,624

----- CHARTER=7210-Marion P. Thomas CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	296.3	\$2,059,151	35860	0	\$240,443	\$131,770	0	\$2,467,224

----- CHARTER=7280-Newark CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	149	\$1,133,567	45630	0	\$0	\$66,255	0	\$1,245,453

----- CHARTER=7290-New Horizons Comm. CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	476.7	\$3,224,994	92425	1986	\$386,196	\$211,961	0	\$3,917,562

----- CHARTER=7320-North Star Acad. CS of Newark -----

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	300.9	\$2,354,257	84205	0	\$0	\$133,853	0	\$2,572,315

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----- CHARTER=7325-TEAM Academy Charter School -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	236.5	\$1,788,537	34173	0	\$0	\$105,147	0	\$1,927,857

----- CHARTER=7410-CHARTER-TECH HIGH SCHOOL -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ABSECON CITY	20.0	\$148,923	12495	0	\$0	\$0	738	\$162,151
ATLANTIC CITY	22.0	\$229,029	3260	0	\$0	\$6,573	0	\$238,861
BRIGANTINE CITY	4.0	\$35,560	0	0	\$0	\$883	0	\$36,441
BUENA REGIONAL	1.0	\$8,897	0	0	\$0	\$327	0	\$9,221
EGG HARBOR TWP	39.2	\$331,832	19015	0	\$0	\$0	2214	\$353,061
ESTELL MANOR CITY	0.0	\$0	0	0	\$0	\$0	0	\$0
GREATER EGG HARBOR REG	22.0	\$198,498	30965	0	\$0	\$0	1107	\$230,571
MAINLAND REGIONAL	16.0	\$134,962	18470	0	\$0	\$0	369	\$153,801
MARGATE CITY	14.9	\$174,822	15755	0	\$0	\$0	369	\$190,941
PLEASANTVILLE CITY	67.9	\$604,833	34770	0	\$0	\$22,203	0	\$661,801
VENTNOR CITY	4.0	\$33,919	0	0	\$0	\$1,308	0	\$35,221
LENAPE REGIONAL	3.0	\$31,690	0	0	\$0	\$0	0	\$31,691
WASHINGTON TWP	1.0	\$9,795	0	0	\$0	\$0	0	\$9,791
WINSLOW TWP	1.0	\$8,741	3260	0	\$0	\$294	0	\$12,291
DENNIS TWP	1.0	\$9,317	0	0	\$0	\$0	0	\$9,311
LOWER CAPE MAY REGIONAL	5.0	\$45,241	0	0	\$0	\$1,079	0	\$46,321
MIDDLE TWP	2.0	\$18,500	0	0	\$0	\$654	0	\$19,151
NORTH WILWOOD CITY	2.9	\$34,026	0	0	\$0	\$948	0	\$34,971
OCEAN CITY	5.1	\$59,838	3260	0	\$0	\$0	0	\$63,091
SEA ISLE CITY	1.0	\$11,733	0	0	\$0	\$0	0	\$11,731

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CHARTER=7410-CHARTER-TECH HIGH SCHOOL
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
UPPER TWP	8	\$67,798	0	0	\$0	\$0	0	\$67,798
WILDWOOD CITY	1	\$11,733	0	0	\$0	\$327	0	\$12,060
WILDWOOD CREST BORO	2	\$23,466	0	0	\$0	\$0	0	\$23,466
WOODBINE BORO	1	\$9,752	0	0	\$0	\$327	0	\$10,079
BARNEGAT TWP	0	\$0	0	0	\$0	\$0	0	\$0
SOUTHERN REGIONAL	1	\$10,382	0	0	\$0	\$0	0	\$10,382
CHARTER	246	\$2,253,286	141250	0	\$0	\$34,924	4797	\$2,434,257

CHARTER=7420-Oceanside CS

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ATLANTIC CITY	299.1	\$2,668,568	54004	0	\$241,832	\$138,350	0	\$3,102,754
GALLOWAY TWP	3.0	\$24,963	0	0	\$0	\$0	0	\$24,963
PLEASANTVILLE CITY	12.0	\$98,225	0	0	\$0	\$5,556	0	\$103,781
SOMERS POINT CITY	0.2	\$1,479	0	0	\$101	\$33	0	\$1,613
CHARTER	314.3	\$2,793,236	54004	0	\$241,933	\$143,939	0	\$3,233,111

CHARTER=7500-Pace CS of Hamilton

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
BORDENTOWN REGIONAL	1	\$7,802	0	0	\$0	\$0	0	\$7,802
HAMILTON TWP	36	\$265,280	0	0	\$0	\$0	1107	\$266,387
TRENTON CITY	78	\$502,992	19325	0	\$39,468	\$25,506	0	\$587,291
CHARTER	115	\$776,074	19325	0	\$39,468	\$25,506	1107	\$861,480

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----- CHARTER=7503-Paterson CS for Sci/Tech -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ELMWOOD PARK	1.0	\$7,385	0	0	\$0	\$0	0	\$7,385
CLIFTON CITY	3.0	\$22,155	3260	0	\$0	\$0	0	\$25,415
PASSAIC CITY	1.9	\$13,684	0	0	\$0	\$880	0	\$14,564
PATERSON CITY	156.6	\$1,156,480	74318	0	\$0	\$68,339	0	\$1,299,137
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CHARTER	162.5	\$1,199,704	77578	0	\$0	\$69,219	0	\$1,346,500

----- CHARTER=7520-PleasantTech Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ABSECON CITY	1.0	\$6,708	0	0	\$0	\$0	0	\$6,708
ATLANTIC CITY	15.0	\$117,967	3260	0	\$12,255	\$6,945	0	\$140,427
EGG HARBOR CITY	2.0	\$16,050	0	0	\$0	\$926	0	\$16,976
EGG HARBOR TWP	10.0	\$61,620	3260	0	\$0	\$0	369	\$65,249
GALLOWAY TWP	8.0	\$65,484	9235	0	\$0	\$0	369	\$75,088
PLEASANTVILLE CITY	224.9	\$1,751,543	60305	0	\$182,109	\$104,129	0	\$2,098,086
EDGEWATER PARK TWP	0.0	\$0	0	0	\$0	\$0	0	\$0
PITTSBURGH TWP	1.0	\$7,948	0	0	\$0	\$0	0	\$7,948
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CHARTER	261.9	\$2,027,319	76060	0	\$194,364	\$112,000	738	\$2,410,481

----- CHARTER=7525-Pleasantville CS for Ac. Excellence -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ATLANTIC CITY	59	\$455,175	46404	0	\$47,386	\$27,257	0	\$576,222
EGG HARBOR TWP	16	\$103,564	2934	0	\$0	\$0	738	\$107,231
GALLOWAY TWP	4	\$32,421	12570	0	\$0	\$0	0	\$44,991

----- CHARTER=7525-Pleasantville CS for Ac. Excellence -----
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
HAMILTON TWP	0.0	\$0	0	0	\$0	\$0	0	\$0
PLEASANTVILLE CITY	237.2	\$1,839,304	94245	0	\$189,707	\$109,824	0	\$2,233,080
SOMERS POINT CITY	3.0	\$22,480	0	0	\$506	\$327	0	\$23,313
OCEAN CITY	1.0	\$8,025	0	0	\$0	\$0	0	\$8,025
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CHARTER	320.2	\$2,460,969	156153	0	\$237,599	\$137,408	738	\$2,992,867

----- CHARTER=7540-Princeton CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL A
PRINCETON REGIONAL	278	\$3,146,654	38030	0	\$0	\$0	4797	\$3,189,4
W WINDSOR-PLAINSHORO REG	1	\$10,369	0	0	\$0	\$0	0	\$10,3
MONTGOMERY TWP	1	\$7,723	0	0	\$0	\$0	0	\$7,7
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CHARTER	280	\$3,164,746	38030	0	\$0	\$0	4797	\$3,207,5

----- CHARTER=7600-Queen City Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NORTH PLAINFIELD BORO	2.0	\$14,556	0	0	\$0	\$654	0	\$15,210
PLAINFIELD CITY	195.9	\$1,350,007	16300	0	\$96,089	\$64,059	0	\$1,526,456
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CHARTER	197.9	\$1,364,563	16300	0	\$96,089	\$64,713	0	\$1,541,666

----- CHARTER=7720-The Red Bank CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL A
ASBURY PARK CITY	2.8	\$26,829	8638	0	\$0	\$752	0	\$36,2

----- CHARTER=7720-The Red Bank CS -----
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEPTUNE TWP	0.0	\$0	0	0	\$0	\$0	0	\$0
RED BANK BORO	158.9	\$1,801,250	173836	1168	\$80,403	\$51,960	0	\$2,108,617
CHARTER	161.7	\$1,828,078	182474	1168	\$80,403	\$52,712	0	\$2,144,836

----- CHARTER=7725-Right Path CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
IRVINGTON TOWNSHIP	52.4	\$354,974	0	0	\$25,705	\$17,135	0	\$397,813
NEWARK CITY	14.1	\$96,754	0	0	\$7,135	\$4,415	0	\$108,303
CHARTER	66.5	\$451,727	0	0	\$32,839	\$21,549	0	\$506,116

----- CHARTER=7727-Ridge and Valley CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AI
CLINTON TWP	1	\$8,220	0	0	\$0	\$0	0	\$8,222
LEBANON TWP	1	\$8,220	0	0	\$0	\$0	0	\$8,222
READINGTON TWP	2	\$17,093	0	0	\$0	\$0	0	\$17,09
UNION TWP	1	\$8,873	0	0	\$0	\$0	0	\$8,87
DOVER TOWN	1	\$7,733	0	0	\$0	\$0	0	\$7,73
JEFFERSON TWP	2	\$12,991	0	0	\$0	\$0	0	\$12,99
MORRIS SCHOOL DISTRICT	2	\$17,746	0	0	\$0	\$0	0	\$17,74
MOUNT ARLINGTON BORO	3	\$25,313	0	0	\$0	\$0	0	\$25,31
MOUNT OLIVE TWP	3	\$20,558	0	0	\$0	\$0	0	\$20,55
BRANCHVILLE BORO	3	\$20,558	0	0	\$0	\$0	0	\$20,55

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CHARTER=7727-Ridge and Valley CS
 (continued)

DISTNAME	Enroll	ProgBud	Speced	Billing	ECA	DEPA	Instruct	TOTAL AI.
GREEN TWP	1.0	\$8,220	0	0	\$0	\$0	0	\$8,22
HAMPTON TWP	3.1	\$25,482	0	0	\$0	\$0	0	\$25,48
HARDYSTON TWP	3.0	\$25,313	0	0	\$0	\$0	0	\$25,31
KITTATINNY REGIONAL	2.0	\$17,746	0	0	\$0	\$0	0	\$17,74
NEWTON TOWN	1.0	\$7,927	0	0	\$0	\$0	0	\$7,92
SANDYSTON-WALPACK TWP	1.0	\$8,220	0	0	\$0	\$0	0	\$8,22
SPARTA TWP	5.9	\$49,984	0	0	\$0	\$0	0	\$49,98
STANHOPE BORO	2.0	\$11,360	0	0	\$0	\$0	0	\$11,36
STILLWATER TWP	0.0	\$0	0	0	\$0	\$0	0	\$
ALLAMUCHY TWP	1.0	\$8,873	0	0	\$0	\$0	0	\$8,87
BLAIRSTOWN TWP	11.0	\$73,128	0	0	\$0	\$0	0	\$73,12
FRELINGHUYSEN TWP	7.0	\$53,438	0	0	\$0	\$0	0	\$53,43
GREAT MEADOWS REGIONAL	2.0	\$12,338	0	0	\$0	\$0	0	\$12,33
HACKETTSTOWN	1.0	\$8,873	0	0	\$0	\$0	0	\$8,87
HARDWICK TWP	9.0	\$76,592	0	0	\$0	\$0	0	\$76,59
HARMONY TWP	1.0	\$8,220	0	0	\$0	\$0	0	\$8,22
HOPE TWP	3.0	\$25,966	0	0	\$0	\$0	0	\$25,96
KNOWLTON TWP	2.0	\$16,440	0	0	\$0	\$0	0	\$16,44
LOPATCONG TWP	1.0	\$7,252	0	0	\$0	\$0	0	\$7,25
MANSFIELD TWP	3.0	\$24,830	0	0	\$0	\$0	0	\$24,83
NORTH WARREN REGIONAL	6.0	\$53,238	0	0	\$0	\$0	0	\$53,23
OXFORD TWP	2.0	\$17,093	0	0	\$0	\$0	0	\$17,09
POHATCONG TWP	1.0	\$4,118	0	0	\$0	\$0	0	\$4,11
WASHINGTON TWP	0.0	\$0	0	0	\$0	\$0	0	\$

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FOR THE 2004-05 SCHOOL YEAR by Charter
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----- CHARTER=7727-Ridge and Valley CS -----
(continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
CHARTER	88.0	\$691,955	0	0	\$0	\$0	0	\$691,955

----- CHARTER=7730-Robert Treat Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	449.9	\$3,180,724	85040	8176	\$360,379	\$200,109	0	\$3,834,427

----- CHARTER=7735-Maria L. Varisco-Rogers CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
NEWARK CITY	78.2	\$600,670	0	0	\$0	\$34,771	0	\$635,441

----- CHARTER=7820-Schomburg CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
IRVINGTON TOWNSHIP	1.0	\$3,675	0	0	\$817	\$449	0	\$4,941
NEWARK CITY	4.0	\$25,722	0	0	\$3,268	\$1,759	0	\$30,749
HOBOKEN CITY	1.0	\$3,675	0	0	\$817	\$324	0	\$4,816
JERSEY CITY	452.6	\$3,072,991	145972	0	\$362,503	\$193,633	0	\$3,775,099
RAHWAY CITY	2.0	\$14,698	0	0	\$0	\$556	0	\$15,254
CHARTER	460.6	\$3,120,760	145972	0	\$367,405	\$196,722	0	\$3,830,859

----- CHARTER=7830-Soaring Heights CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
JERSEY CITY	180	\$1,266,353	41942	0	\$142,975	\$77,010	0	\$1,528,280

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 --PUBLIC & NONPUBLIC PRIOR MANDATE

----- CHARTER=7850-Sussex County CS for Technology -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AI
HASBROUCK HEIGHTS BORO	1.0	\$8,591	5975	0	\$0	\$0	0	\$14,56
JEFFERSON TWP	1.0	\$8,591	0	0	\$0	\$0	0	\$8,59
ANDOVER REG	1.0	\$8,591	0	0	\$0	\$0	0	\$8,59
BYRAM TWP	2.0	\$15,704	3260	0	\$0	\$0	0	\$18,96
FRANKLIN BORO	1.0	\$8,591	0	0	\$0	\$0	0	\$8,59
GREEN TWP	2.0	\$17,183	0	0	\$0	\$0	0	\$17,18
HAMBURG BORO	4.0	\$34,366	5975	0	\$0	\$0	0	\$40,34
HARDYSTON TWP	3.0	\$25,774	9235	0	\$0	\$0	0	\$35,00
HOPATCONG	9.0	\$77,323	5975	0	\$0	\$0	0	\$83,29
KITTATINNY REGIONAL	9.0	\$77,323	5975	0	\$0	\$0	0	\$83,29
MONTAGUE TWP	41.0	\$352,251	18470	0	\$0	\$0	1476	\$372,19
NEWTON TOWN	2.0	\$16,487	3260	0	\$0	\$0	0	\$19,74
OGDENSBURG BORO	4.0	\$34,366	6520	0	\$0	\$0	0	\$40,88
SPARTA TWP	4.0	\$34,366	5975	0	\$0	\$0	0	\$40,34
SUSSEX-WANTAGE REGIONAL	4.0	\$34,366	0	0	\$0	\$0	0	\$34,36
VERNON TWP	11.9	\$102,239	9780	0	\$0	\$0	0	\$112,01
CHARTER	99.9	\$856,115	80400	0	\$0	\$0	1476	\$937,99

----- CHARTER=7890-Teaneck Community CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
ENGLEWOOD CITY	10	\$102,477	6285	0	\$0	\$0	0	\$108,762
HACKENSACK CITY	2	\$20,507	0	0	\$0	\$0	0	\$20,507
RIDGEFIELD PARK TWP	2	\$18,918	0	0	\$0	\$0	0	\$18,918

SUMMARY OF October 15, 04 CHARTER SCHOOL AID
 FOR THE 2004-05 SCHOOL YEAR by Charter
 --PUBLIC & NONPUBLIC PRIOR MANDATE

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----- CHARTER=7890-Teaneck Community CS -----
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
TEANECK TWP	210	\$2,451,382	114064	0	\$0	\$0	7380	\$2,572,826
CHARTER	224	\$2,593,285	120349	0	\$0	\$0	7380	\$2,721,014

----- CHARTER=7901-Trenton Community CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
TRENTON CITY	581.3	\$4,312,667	211557	4672	\$462,585	\$269,142	0	\$5,260,623

----- CHARTER=8050-Unity CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AID
BLOOMFIELD TWP	2	\$11,429	0	0	\$0	\$0	0	\$11,429
EAST ORANGE	2	\$16,164	0	0	\$0	\$0	0	\$16,164
NEWARK CITY	5	\$37,520	5975	0	\$0	\$0	0	\$43,495
HIGH BRIDGE BORO	2	\$20,969	0	0	\$0	\$0	0	\$20,969
MIDDLETOWN TWP	1	\$8,965	0	0	\$0	\$0	0	\$8,965
BOONTON TOWN	5	\$43,704	0	0	\$0	\$0	0	\$43,704
BOONTON TWP	1	\$9,314	0	0	\$0	\$0	0	\$9,314
BUTLER BORO	1	\$11,403	0	0	\$0	\$0	0	\$11,403
CHESTER TWP	5	\$50,582	11950	0	\$0	\$0	0	\$62,532
DENVILLE TWP	3	\$22,956	5975	0	\$0	\$0	0	\$28,931
DOVER TOWN	3	\$23,818	3260	0	\$0	\$0	0	\$27,078
EAST HANOVER TWP	1	\$11,240	0	0	\$0	\$0	0	\$11,240
FLORHAM PARK BORO	1	\$10,612	0	0	\$0	\$0	0	\$10,612
HANOVER TWP	1	\$10,485	0	0	\$0	\$0	0	\$10,485

----- CHARTER=8050-Unity CS -----
 (continued)

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
JEFFERSON TWP	3	\$26,672	0	0	\$0	\$0	0	\$26,672
MADISON BORO	5	\$54,036	5975	0	\$0	\$0	0	\$60,011
MONTVILLE TWP	0	\$0	0	0	\$0	\$0	0	\$0
MORRIS PLAINS BORO	2	\$25,016	5975	0	\$0	\$0	0	\$30,991
MORRIS SCHOOL DISTRICT	43	\$528,824	28250	1168	\$0	\$0	1107	\$559,349
PARSIPPANY-TROY HILLS TWP	3	\$34,107	3260	0	\$0	\$0	0	\$37,367
LONG HILL TWP	1	\$8,990	0	0	\$0	\$0	0	\$8,990
RANDOLPH TWP	7	\$56,841	17925	0	\$0	\$0	0	\$74,766
ROCKAWAY BORO	0	\$0	0	0	\$0	\$0	0	\$0
ROCKAWAY TWP	2	\$21,965	3260	0	\$0	\$0	0	\$25,225
BLOOMINGDALE BORO	2	\$15,680	0	0	\$0	\$0	0	\$15,680
WANAQUE BORO	1	\$9,255	5378	0	\$0	\$0	0	\$14,633
BEDMINSTER TWP	1	\$11,689	3260	0	\$0	\$0	0	\$14,949
LINDEN CITY	1	\$9,189	0	0	\$0	\$0	0	\$9,189
SCOTCH PLAINS-FANWOOD REG	0	\$0	0	0	\$0	\$0	0	\$0
WESTFIELD TOWN	1	\$9,365	3260	0	\$0	\$0	0	\$12,625
CHARTER	105	\$1,100,790	103703	1168	\$0	\$0	1107	\$1,206,767

----- CHARTER=8060-University Academy CS -----

DISTNAME	Enroll	ProgBud	SpecEd	Billing	ECA	DEPA	Instruct	TOTAL AID
JERSEY CITY	322.1	\$2,627,501	70758	0	\$0	\$99,768	0	\$2,798,027

SUMMARY OF October 15, 04 CHARTER SCHOOL AID
 FOR THE 2004-05 SCHOOL YEAR by Charter
 --PUBLIC & NONPUBLIC PRIOR MANDATE

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DISTNAME	Enroll	ProgBud	SpecEd	Biling	ECA	DEPA	Instruct	TOTAL AIL
EWING TWP	5.0	\$39,001	0	0	\$0	\$0	0	\$39,001
HAMILTON TWP	3.0	\$23,215	0	0	\$0	\$0	0	\$23,215
TRENTON CITY	309.1	\$2,303,517	63875	0	\$252,535	\$143,113	0	\$2,763,040
CHARTER	317.1	\$2,365,733	63875	0	\$252,535	\$143,113	0	\$2,825,256
	13288.8	\$105,501,285	5700421	94141	\$6,300,273	\$4,866,678	34317	\$122,497,114

FY 2004-05 Enrollment and State Aid Payments to Charter Schools

Table 17 A-3

Name	Enrollment	NonPublic	LocalMandate	TEGap	Abbott K	TechAid	Total
Academy Charter High School	195.7	102,476	223,335	0	0	7,828	333,639
Camden Academy Charter HS	400	68,418	2,462	23,579	0	16,000	110,459
Camden's Promise CS	340	84,128	0	19,151	0	13,600	116,879
C.R.E.A.T.E. CS	353.3	91,839	0	279,896	0	14,132	385,867
Classical Academy CS of Clifton	95.4	23,583	0	0	0	3,816	27,399
Liberty Academy CS	395.7	53,162	0	267,579	131,182	15,828	467,751
Freedom Academy CS	76.6	0	0	4,194	0	3,064	7,258
Discovery CS	75	39,742	0	51,994	0	3,000	94,736
East Orange Community CS	492	220,858	8,456	0	335,941	19,680	584,935
Elysian CS of Hoboken	265.9	54,466	632,321	42,992	188,479	10,636	928,894
Emily Fisher CS of Adv. Studies	253.8	0	0	88,646	0	10,152	98,798
Englewood on the Palisades CS	184.4	0	376,403	0	0	7,376	383,779
Galloway Community CS	261.4	61,920	20,037	0	0	10,456	92,413
Gateway CS	166.7	48,429	0	123,737	0	6,668	178,834
Greater Brunswick CS	153.4	0	0	0	82,518	6,136	88,654
Gray CS	270.1	87,527	0	171,131	109,863	10,804	379,325
Hoboken CS	264.9	84,920	787,492	41,487	122,392	10,596	1,046,887
Hope Academy CS	134	8,756	140,653	1,115	56,850	5,360	212,734
International CS of Trenton	82.9	0	0	25,920	18,312	3,316	47,548
Jersey City Comm. CS	431.2	108,113	0	293,549	111,462	17,248	530,372
Jersey City Golden Door	485.7	107,475	0	334,563	143,186	19,428	604,652
Lady Liberty Academy CS	441.2	39,742	959	280,936	169,684	17,648	508,969
LEAP Academy University CS	664	0	0	31,522	169,917	26,560	227,999
Learning Community CS	314	38,282	0	214,645	110,915	12,560	376,402
Marion P. Thomas CS	296.3	15,651	0	188,741	114,465	11,852	330,709
Newark CS	149	55,689	0	103,902	0	5,960	165,551
New Horizons Comm. CS	476.7	31,302	0	295,601	230,368	19,068	576,339
North Star Acad. CS of Newark	300.9	88,884	0	215,790	0	12,036	316,710
TEAM Academy Charter School	236.5	184,594	0	163,936	0	9,460	357,990
chARTer~TECH HIGH SCHOOL	246	26,334	117,997	0	0	9,840	154,171
Oceanside CS	314.3	26,619	374,897	0	0	12,572	414,088
Pace CS of Hamilton	115	0	0	0	0	4,600	4,600
Paterson CS for Sci/Tech	162.5	172,701	0	158,898	0	6,500	338,099
PleasantTech Academy CS	261.9	16,976	0	8,247	82,028	10,476	117,727
Pleasantville CS for Ac. Excellence	320.2	59,830	0	8,660	108,845	12,808	190,143
Princeton CS	280	48,699	938,157	0	0	11,200	998,056
Queen City Academy CS	197.9	45,631	0	175,431	58,178	7,916	287,156
The Red Bank CS	161.7	29,939	579,805	0	0	6,468	616,212
Right Path CS	66.5	13,424	19,564	8,868	87,612	2,660	132,128
Ridge and Valley CS	88	276,218	18,874	0	0	3,520	298,612
Robert Treat Academy CS	449.9	70,348	0	291,543	143,800	17,996	523,687
Maria L. Varisco-Rogers CS	78.2	53,613	0	55,057	0	3,128	111,798
Schomburg CS	460.6	69,200	0	300,941	205,490	18,424	594,055
Soaring Heights CS	180	39,455	0	122,986	57,160	7,200	226,801
Sussex County CS for Technology	99.9	16,770	19,777	0	0	3,996	40,543
Teaneck Community CS	224	8,063	888,338	0	0	8,960	905,361
Trenton Community CS	581.3	131,394	0	180,795	200,211	23,252	535,652
Unity CS	105	46,336	285,790	0	0	4,200	336,326
University Academy CS	322.1	262,461	0	255,178	0	12,884	530,523
Village CS	317.1	0	0	96,568	94,612	12,684	203,864
Total	13,288.8	3,113,967	5,435,317	4,927,778	3,133,470	531,552	17,142,084

Table A4**FY 2004-2005 Abbott Kindergarten and Technology State Aid Payments to Charter Schools**

chname	chcode	Abbott K	TechAid
Academy Charter High School	6010	0	7,828
Camden Academy Charter HS	6212	0	16,000
Camden's Promise CS	6215	0	13,600
C.R.E.A.T.E. CS	6220	0	14,132
Classical Academy CS of Clifton	6230	0	3,816
Liberty Academy CS	6235	131,182	15,828
Freedom Academy CS	6240	0	3,064
Discovery CS	6320	0	3,000
East Orange Community CS	6410	335,941	19,680
Elysian CS of Hoboken	6420	188,479	10,636
Emily Fisher CS of Adv. Studies	6425	0	10,152
Englewood on the Palisades CS	6430	0	7,376
Galloway Community CS	6612	0	10,456
Gateway CS	6615	0	6,668
Greater Brunswick CS	6635	82,518	6,136
Gray CS	6665	109,863	10,804
Hoboken CS	6720	122,392	10,596
Hope Academy CS	6740	56,850	5,360
International CS of Trenton	6810	18,312	3,316
Jersey City Comm. CS	6910	111,462	17,248
Jersey City Golden Door	6915	143,186	19,428
Lady Liberty Academy CS	7100	169,684	17,648
LEAP Academy University CS	7109	169,917	26,560
Learning Community CS	7115	110,915	12,560
Marion P. Thomas CS	7210	114,465	11,852
Newark CS	7280	0	5,960
New Horizons Comm. CS	7290	230,368	19,068
North Star Acad. CS of Newark	7320	0	12,036
TEAM Academy Charter School	7325	0	9,460
chARTer~TECH HIGH SCHOOL	7410	0	9,840
Oceanside CS	7420	0	12,572
Pace CS of Hamilton	7500	0	4,600
Paterson CS for Sci/Tech	7503	0	6,500
PleasantTech Academy CS	7520	82,028	10,476
Pleasantville CS for Ac. Excellence	7525	108,845	12,808
Princeton CS	7540	0	11,200
Queen City Academy CS	7600	58,178	7,916
The Red Bank CS	7720	0	6,468
Right Path CS	7725	87,612	2,660
Ridge and Valley CS	7727	0	3,520
Robert Treat Academy CS	7730	143,800	17,996
Maria L. Varisco-Rogers CS	7735	0	3,128
Schomburg CS	7820	205,490	18,424
Soaring Heights CS	7830	57,160	7,200
Sussex County CS for Technology	7850	0	3,996
Teaneck Community CS	7890	0	8,960
Trenton Community CS	7901	200,211	23,252
Unity CS	8050	0	4,200
University Academy CS	8060	0	12,884
Village CS	8140	94,612	12,684
Total		3,133,470	531,552

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING

Table 17-B1

FY2005-2006 Charter School Program Budgets

Code	Charter	CONAME	Distrtict	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
6010	Academy Charter High School	MONMOUTH	ASBURY PARK CITY	4798	9598	9985	10650
		MONMOUTH	AVON BORO	8130	15355	15770	10780
		MONMOUTH	BELMAR BORO	5072	10143	10565	10780
		MONMOUTH	BRADLEY BEACH BORO	6613	12755	13309	10780
		MONMOUTH	FREHOLD REGIONAL	0	0	8325	9270
		MONMOUTH	NEPTUNE CITY	4790	9580	9993	10621
		MONMOUTH	NEPTUNE TWP	4135	8267	8601	9176
		MONMOUTH	SOUTH BELMAR	5072	10143	10512	10780
		MONMOUTH	SPRING LAKE BORO	6290	12229	12704	10780
		MONMOUTH	WALL TWP	4742	9446	9826	10483
		OCEAN	LAKEWOOD TWP	5179	10356	10772	10780
6212	Camden Academy Charter High School	CAMDEN	CAMDEN CITY	4331	8654	9001	9606
		CAMDEN	LINDENWOLD BORO	4331	8654	9001	9606
		CAMDEN	PENNSAUKEN TWP	4126	8251	8582	9158
6215	Camden's Promise Charter School	CAMDEN	CAMDEN CITY	4331	8654	9001	9606
		CAMDEN	PENNSAUKEN TWP	4126	8251	8582	9158
6220	CREATE Charter School	HUDSON	JERSEY CITY	3791	7578	7880	8411
6230	Classical Academy Charter School of Clifton	BERGEN	ELMWOOD PARK	4150	8285	8617	9198
		ESSEX	NEWARK CITY	3841	7678	7986	8523
		PASSAIC	CLIFTON CITY	4150	8285	8617	9198
		PASSAIC	PASSAIC CITY	3571	7134	7421	7918
		PASSAIC	PATERSON CITY	3577	7154	7439	7945
6232	Environment Community Opportunity Charter School	CAMDEN	CAMDEN CITY	4331	8654	9001	9606
6235	Liberty Academy Charter School	ESSEX	NEWARK CITY	3791	7578	7880	8411
		HUDSON	BAYONNE CITY	3791	7578	7880	8411
		HUDSON	JERSEY CITY	3791	7578	7880	8411
6240	Freedom Academy Charter School	CAMDEN	CAMDEN CITY	4331	8654	9001	9606
6245	Ecole de la Mer: Frech Immersion Chater School of	CAPE MAY	UPPER TWP	4089	8123	8447	9019
6320	Discovery Charter School	ESSEX	NEWARK CITY	3841	7678	7986	8523

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-B1
 FY2005-2006 Charter School Program Budgets

Code Charter	CONAME	Disrtict	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
6325 D.U.E. Season Charter School	CAMDEN	CAMDEN CITY	4331	8654	9001	9606
6410 East Orange Community Charter School	ESSEX	EAST ORANGE	4236	8463	8801	9395
6420 Elysian Charter School of Hoboken	BERGEN	CLIFFSIDE PARK BORO	4625	9187	9546	10193
	BERGEN	FAIRVIEW BORO	4340	8679	9019	9707
	BERGEN	HASBROUCK HEIGHTS BORO	4889	9713	10102	10783
	BERGEN	LITTLE FERRY BORO	4708	9416	9789	10457
	BERGEN	RIDGEFIELD PARK TWP	4775	9468	9852	10507
	ESSEX	BLOOMFIELD TWP	3947	7894	8207	8763
	HUDSON	BAYONNE CITY	3974	7948	8267	8822
	HUDSON	GUTTENBERG TOWN	3044	6017	6267	6677
	HUDSON	HOBOKEN CITY	6810	13316	13938	14274
	HUDSON	JERSEY CITY	3791	7578	7880	8411
	HUDSON	KEARNY TOWN	4523	9021	9381	10015
	HUDSON	NORTH BERGEN TWP	3503	6990	7271	7758
	HUDSON	UNION CITY	4355	8699	9047	9656
	HUDSON	WEHAWKEN TWP	5111	10221	10621	11346
	HUDSON	WEST NEW YORK TOWN	3676	7350	7646	8160
	MONMOUTH	MIDDLETOWN TWP	4780	9541	9923	10593
	UNION	ELIZABETH CITY	3954	7907	8224	8777
	UNION	ROSELLE PARK BORO	4388	8707	9059	9666
6425 Emily Fisher Charter School of Advanced Studies	MERCER	EWING TWP	4082	8165	8492	9062
	MERCER	TRENTON CITY	4082	8165	8492	9062
6430 Englewood on the Palisades Charter School	BERGEN	BERGENFIELD BORO.	4521	8998	9356	9986
	BERGEN	DUMONT BORO	4817	9575	9959	10439
	BERGEN	ENGLEWOOD CITY	5988	11908	12378	10439
	BERGEN	GARFIELD CITY	3548	7095	7377	7874
	BERGEN	HACKENSACK CITY	5085	10139	10543	10439
	BERGEN	PALISADES PARK	4750	9372	9753	10396
	BERGEN	TEANECK TWP	5988	11908	12378	10439
	ESSEX	EAST ORANGE	4236	8463	8801	9395
	ESSEX	NEWARK CITY	3841	7678	7986	8523
6612 Galloway Community Charter School	ATLANTIC	ABSECON CITY	3778	7557	7866	8353
	ATLANTIC	ATLANTIC CITY	4452	8878	9230	11934
	ATLANTIC	EGG HARBOR CITY	4452	8878	9230	10679

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-B1
 FY2005-2006 Charter School Program Budgets

Code Charter	CONAME	Disrtict	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
6612 Galloway Community Charter School	ATLANTIC	EGG HARBOR TWP	3886	7754	8067	8608
	ATLANTIC	GALLOWAY TWP	4452	8878	9230	0
	ATLANTIC	HAMILTON TWP	3570	7114	7400	7111
	ATLANTIC	HAMMONTON TOWN	3328	6616	6884	7347
	ATLANTIC	LINWOOD CITY	4433	8729	9083	0
	ATLANTIC	PLEASANTVILLE CITY	4327	8655	8999	9605
	ATLANTIC	WEYMOUTH TWP	3947	7564	7844	8396
	BURLINGTON	BASS RIVER TWP	4452	8878	9230	0
	CAPE MAY	OCEAN CITY	4452	8878	9230	19200
	CAPE MAY	UPPER TWP	4089	8447	8447	9019
6615 Gateway Charter School	HUDSON	JERSEY CITY	3791	7578	7880	8411
6635 Greater Brunswick Charter School	ESSEX	CITY OF ORANGE TWP	3819	7763	7696	9245
	MIDDLESEX	EAST BRUNSWICK TWP	3819	7763	7696	10832
	MIDDLESEX	EDISON TWP	3819	7763	7696	10280
	MIDDLESEX	HIGHLAND PARK BORO	3819	7763	7696	11804
	MIDDLESEX	METUCHEN BORO	3819	7763	7696	11813
	MIDDLESEX	MILLTOWN BORO	3819	7763	7696	11162
	MIDDLESEX	NEW BRUNSWICK CITY	3663	7326	7619	8132
	MIDDLESEX	NORTH BRUNSWICK TWP	3819	7763	7696	9504
	MIDDLESEX	PISCATAWAY TWP	3819	7763	7696	10439
	MIDDLESEX	SAYREVILLE BORO	3819	7763	7696	8977
	MIDDLESEX	WOODBIDGE TWP	3819	7763	7696	9355
	SOMERSET	BOUND BROOK BORO	3819	7763	7696	9870
	SOMERSET	FRANKLIN TWP	3819	7763	7696	11570
6665 Gray Charter School	ESSEX	NEWARK CITY	3841	7678	7986	8523
6720 Hoboken Charter School	BERGEN	PALISADES PARK	4750	9372	9753	10396
	HUDSON	GUTTENBERG TOWN	3044	6017	6267	6677
	HUDSON	HOBOKEN CITY	6810	13316	13938	14274
	HUDSON	JERSEY CITY	3791	7578	7880	8411
	HUDSON	NORTH BERGEN TWP	3503	6990	7271	7758
	HUDSON	UNION CITY	4355	8699	9047	9656
	HUDSON	WEEHAWKEN TWP	5111	10221	10621	11346
	HUDSON	WEST NEW YORK TOWN	3676	7350	7646	8160
6740 Hope Academy Charter School	MONMOUTH	ASBURY PARK CITY	4798	9598	9985	10650

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-B1
 FY2005-2006 Charter School Program Budgets

Code Charter	CONAME	Disrtict	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
7280 Newark Charter School	ESSEX	NEWARK CITY	3841	7678	7986	8523
7290 New Horizons Community Charter School	ESSEX	NEWARK CITY	3841	7678	7986	8523
7320 North Star Academy Charter School of Newark	ESSEX	NEWARK CITY	3841	7678	7986	8523
7325 Team Academy Charter School	ESSEX	NEWARK CITY	3841	7678	7986	8523
7410 Charter-Tech H.S. for Prof. Arts	ATLANTIC	ABSECON CITY	3778	7557	7866	8353
	ATLANTIC	ATLANTIC CITY	5376	10750	11178	11934
	ATLANTIC	BRIGANTINE CITY	4640	9174	9545	10190
	ATLANTIC	EGG HARBOR TWP	3886	7754	8067	8608
	ATLANTIC	GREATER EGG HARBOR REG	0	0	8460	9368
	ATLANTIC	HAMMONTON TOWN	3328	6616	6884	7347
	ATLANTIC	MAINLAND REGIONAL	0	0	0	9062
	ATLANTIC	MARGATE CITY	6750	13250	13775	12043
	ATLANTIC	PLEASANTVILLE CITY	4327	8655	8999	9605
	ATLANTIC	VENTNOR CITY	4534	9068	9444	10054
	BURLINGTON	LENAPE REGIONAL	0	0	10422	11364
	BURLINGTON	WASHINGTON TWP	5968	8837	10940	12035
	CAMDEN	WINSLOW TWP	4173	8347	8682	9266
	CAPE MAY	DENNIS TWP	4353	8705	9047	9676
	CAPE MAY	LOWER CAPE MAY REGIONAL	0	0	8862	9454
	CAPE MAY	MIDDLE TWP	4298	8570	8883	9488
	CAPE MAY	NORTH WILDWOOD CITY	7755	15627	16095	12043
	CAPE MAY	OCEAN CITY	8793	17310	18010	12043
	CAPE MAY	UPPER TWP	4089	8123	8447	9019
	CAPE MAY	WOODBINE BORO	4518	9188	9384	10001
	OCEAN	BARNEGAT TWP	4320	8600	8946	9549
7420 Oceanside Charter School	ATLANTIC	ATLANTIC CITY	5376	10750	11178	11934
	ATLANTIC	GALLOWAY TWP	4452	8878	9230	11934
	ATLANTIC	PLEASANTVILLE CITY	4327	8655	8999	9605
7500 PACE Charter School of Hamilton	BURLINGTON	BORDENTOWN REGIONAL	3945	7880	8195	8746
	MERCER	HAMILTON TWP	3945	7880	8195	8746
	MERCER	TRENTON CITY	3945	7880	8195	8746
7503 Paterson Charter School for Science and Technology BERGEN	BERGEN	ELMWOOD PARK	3577	7154	7439	7945

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-B1
 FY2005-2006 Charter School Program Budgets

Code Charter	CONAME	Disrtict	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
7503 Paterson Charter School for Science and Technology	PASSAIC	CLIFTON CITY	3577	7154	7439	7945
	PASSAIC	PASSAIC CITY	3571	7134	7421	7918
	PASSAIC	PATERSON CITY	3577	7154	7439	7945
7520 PleasantTech Academy Charter School	ATLANTIC	ABSECON CITY	3778	7557	7866	8353
	ATLANTIC	ATLANTIC CITY	4327	8655	8999	9605
	ATLANTIC	EGG HARBOR CITY	4327	8655	8999	9605
	ATLANTIC	EGG HARBOR TWP	3886	7754	8067	8608
	ATLANTIC	GALLOWAY TWP	4327	8655	8999	9605
	ATLANTIC	PLEASANTVILLE CITY	4327	8655	8999	9605
	SALEM	PITTSBORO TWP	4110	8151	8472	9050
7525 Pleasantville C.S. for Academic Excellence	ATLANTIC	ATLANTIC CITY	4327	8655	8999	9605
	ATLANTIC	EGG HARBOR TWP	3886	7754	8067	8608
	ATLANTIC	GALLOWAY TWP	4327	8655	8999	9605
	ATLANTIC	PLEASANTVILLE CITY	4327	8655	8999	9605
	ATLANTIC	SOMERS POINT CITY	3920	7841	8152	8605
	CAPE MAY	OCEAN CITY	4327	8655	8999	9605
7540 Princeton Charter School	MERCER	PRINCETON REGIONAL	6359	12662	13166	14058
	MERCER	W WINDSOR-PLAINSBORO REG	5222	10421	10840	11569
	SOMERSET	MONTGOMERY TWP	3986	7973	8289	8848
7600 Queen City Academy Charter School	SOMERSET	NORTH PLAINFIELD BORO	3927	7853	8168	8716
	UNION	PLAINFIELD CITY	3927	7853	8168	8716
7720 Red Bank Charter School	MONMOUTH	RED BANK BORO	6160	12318	12799	0
7727 Ridge and Valley Charter School	HUNTERDON	CLINTON TWP	4128	8749	9479	0
	HUNTERDON	LEBANON TWP	4128	8749	9479	0
	HUNTERDON	READINGTON TWP	4128	8749	9479	9582
	HUNTERDON	UNION TWP	4128	8749	9479	0
	MORRIS	DOVER TOWN	3998	7997	8312	8874
	MORRIS	JEFFERSON TWP	4128	8749	9479	10677
	MORRIS	MORRIS SCHOOL DISTRICT	4128	8749	9479	15209
	MORRIS	MOUNT ARLINGTON BORO	4128	8749	9479	10679
	MORRIS	MOUNT OLIVE TWP	4128	8749	9479	10901
	SUSSEX	BRANCHVILLE BORO	4128	8749	9479	0
	SUSSEX	GREEN TWP	4128	8491	8829	9430

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-B1
 FY2005-2006 Charter School Program Budgets

Code Charter	CENAME	District	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
7727 Ridge and Valley Charter School	SUSSEX	HAMPTON TWP	4128	8749	9479	0
	SUSSEX	HARDYSTON TWP	4128	8749	9460	0
	SUSSEX	KITTATINNY REGIONAL	4128	8749	9329	9965
	SUSSEX	NEWTON TOWN	4128	8749	9116	9735
	SUSSEX	SANDYSTON-WALPACK TWP	4128	8749	9479	0
	SUSSEX	SPARTA TWP	4128	8696	9041	9656
	SUSSEX	STANHOPE BORO	4128	8557	8890	8564
	WARREN	ALLAMUCHY TWP	4128	8749	9479	11160
	WARREN	BLAIRSTOWN TWP	3668	7239	7511	0
	WARREN	FRELINGHUYSEN TWP	4128	8749	9479	0
	WARREN	GREAT MEADOWS REGIONAL	4128	8749	9160	9760
	WARREN	HACKETTSTOWN	4128	8749	9479	11392
	WARREN	HARDWICK TWP	4128	8749	9479	0
	WARREN	HARMONY TWP	4128	8749	9479	12199
	WARREN	HOPE TWP	4128	8749	9326	9970
	WARREN	KNOWLTON TWP	4128	8605	8996	0
	WARREN	LOPATCONG TWP	4045	7994	8306	8864
	WARREN	MANSFIELD TWP	4128	8506	8836	0
	WARREN	NORTH WARREN REGIONAL	4128	8749	9085	9707
	WARREN	OXFORD TWP	4016	8033	8367	8897
	WARREN	PHILLIPSBURG TOWN	3548	7061	7345	7834
	WARREN	POHATCONG TWP	4128	8749	9479	10146
7730 Robert Treat Academy Charter School	ESSEX	NEWARK CITY	3841	7678	7986	8523
7735 Maria L. Varisco-Rogers Charter School	ESSEX	NEWARK CITY	3841	7678	7986	8523
7820 Schomburg Charter School	ESSEX	IRVINGTON TOWNSHIP	3791	7578	7880	8411
	ESSEX	NEWARK CITY	3791	7578	7880	8411
	HUDSON	HOBOKEN CITY	3791	7578	7880	8411
	HUDSON	JERSEY CITY	3791	7578	7880	8411
	UNION	RAHWAY CITY	3791	7578	7880	8411
7830 Soaring Heights in Jersey City Charter School	HUDSON	JERSEY CITY	3791	7578	7880	8411
7850 Sussex County Charter School for Technology	BERGEN	HASBROUCK HEIGHTS BORO	4348	8696	9041	9656
	SUSSEX	ANDOVER REG	4348	8696	9041	9656
	SUSSEX	BYRAM TWP	3884	7768	8077	9656
	SUSSEX	FRANKFORD TWP	4348	8696	9041	9656

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-B1
 FY2005-2006 Charter School Program Budgets

Code Charter	CONAME	Disrtict	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
7850 Sussex County Charter School for Technology	SUSSEX	FRANKLIN BORO	4348	8696	9041	9656
	SUSSEX	GREEN TWP	4246	8491	8829	9430
	SUSSEX	HAMBURG BORO	4348	8696	9041	9656
	SUSSEX	HAMPTON TWP	4348	8696	9041	9656
	SUSSEX	HARDYSTON TWP	4348	8696	9041	9656
	SUSSEX	HOPATCONG	4348	8696	9041	9656
	SUSSEX	KITTATINNY REGIONAL	4348	8696	9041	9656
	SUSSEX	MONTAGUE TWP	4348	8696	9041	9656
	SUSSEX	NEWTON TOWN	4348	8696	9041	9656
	SUSSEX	OGDENSBURG BORO	4348	8696	9041	9656
	SUSSEX	SPARTA TWP	4348	8696	9041	9656
	SUSSEX	SUSSEX-WANTAGE REGIONAL	4348	8696	9041	9656
	SUSSEX	VERNON TWP	4348	8696	9041	9656
7890 Teaneck Community Charter School	BERGEN	ENGLEWOOD CITY	5988	11908	12378	10439
	BERGEN	HACKENSACK CITY	5085	10139	10543	11252
	BERGEN	RIDGEFIELD PARK TWP	4775	9468	9852	10507
	BERGEN	TEANECK TWP	6705	13410	13941	14882
7901 Trenton Community Charter School	BURLINGTON	BORDENTOWN REGIONAL	4082	8165	8492	9062
	BURLINGTON	FLORENCE TWP	4082	8165	8492	9062
	MERCER	TRENTON CITY	4082	8165	8492	9062
8010 Union County TEAMS Charter School	UNION	PLAINFIELD CITY	3927	7853	8168	8716
8050 Unity Charter School	ESSEX	BLOOMFIELD TWP	3947	7894	8207	8763
	ESSEX	EAST ORANGE	4236	8463	8801	9395
	ESSEX	NEWARK CITY	3841	7678	7986	8523
	HUNTERDON	HIGH BRIDGE BORO	5491	10982	11435	15209
	MONMOUTH	MIDDLETOWN TWP	4780	9541	9923	10593
	MORRIS	BOONTON TOWN	5411	10822	11231	12001
	MORRIS	BOONTON TWP	5165	10084	10470	11182
	MORRIS	BUTLER BORO	5865	11730	12174	13007
	MORRIS	CHESTER TWP	5179	10357	10765	15209
	MORRIS	DENVILLE TWP	4275	8509	8855	9932
	MORRIS	DOVER TOWN	3998	7997	8312	8874
	MORRIS	EAST HANOVER TWP	5594	11189	11648	15209
	MORRIS	FLORHAM PARK BORO	5404	10716	11132	15209
	MORRIS	HANOVER TWP	5466	10868	11294	10857

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-B1
 FY2005-2006 Charter School Program Budgets

Code Charter	CONAME	Disrtict	KG Program Budget @90%	Elem Program Budget @90%	Middle Program Budget @90%	High Program Budget @90%
8050 Unity Charter School	MORRIS	JEFFERSON TWP	4826	9616	10004	10677
	MORRIS	MADISON BORO	5417	10739	11174	11920
	MORRIS	MORRIS PLAINS BORO	6602	13017	13518	14463
	MORRIS	MORRIS SCHOOL DISTRICT	6851	13703	14248	15209
	MORRIS	PARSIPPANY-TROY HILLS TWP	5822	11644	12113	12926
	MORRIS	RANDOLPH TWP	4505	9009	9371	10000
	MORRIS	ROCKAWAY TWP	5972	11896	12371	11820
	PASSAIC	BLOOMINGDALE BORO	5597	10994	11421	12198
	PASSAIC	WANAQUE BORO	4846	9691	10086	15209
	UNION	WESTFIELD TOWN	4876	9716	10107	10783
8060 University Academy Charter School	HUDSON	JERSEY CITY	3791	7578	7880	8411
8140 Village Charter School	MERCER	EWING TWP	4082	8165	8492	9062
	MERCER	HAMILTON TWP	3945	7880	8195	8746
	MERCER	TRENTON CITY	4082	8165	8492	9062
9999 ALL SCHOOLS	NEW JERSEY	NEW JERSEY STATE	0	0	0	0

Max T&E @90% :
 Kindergarten = \$4153
 Elementary (Grade 1-5) = \$8305
 Middle (Grade 6-8) = \$8638
 High (Grade 9-12) = \$9220

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
Table 17-B2
FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECPA	DEFA	ISA	District Payment
6010-Academy Charter High School	0100-ASHBURY PARK CITY	165	1,521,300	125,959	1,168	0	81,025	0	1,729,452
	0180-AYON BORO	2	18,440	0	0	0	0	0	18,440
	0270-BELMAR BORO	5	46,100	0	0	0	0	0	46,100
	0500-BRADLEY BEACH BORO	10	92,200	12,805	0	0	0	0	105,005
	1650-FREEHOLD REGIONAL	1	9,220	0	0	0	0	0	9,220
	2520-LAKENOOD TWP	1	9,220	0	0	0	327	0	9,547
	3500-NEPTUNE TWP	1	9,220	0	0	0	0	0	9,220
	3510-NEPTUNE TWP	11	100,936	0	0	0	3,597	0	104,533
	4840-SOUTH BELMAR	1	9,220	0	0	0	0	0	9,220
	4980-SPRING LAKE BORO	1	9,220	0	0	0	0	0	9,220
	5420-WALL TWP	2	18,440	3,260	0	0	0	0	21,700
6010-Academy Charter High School		200	1,843,516	142,024	1,168	0	84,949	0	2,071,657
6212-Camden Academy Charter High School	0680-CAMDEN CITY	391	3,605,020	240,829	5,840	0	161,177	0	4,012,866
	2670-LINDENWOLD BORO	1	9,220	0	0	0	327	0	9,547
	4060-PENNSAUKEN TWP	8	73,264	3,260	0	0	2,616	0	79,140
6212-Camden Academy Charter High School		400	3,687,504	244,089	5,840	0	164,120	0	4,101,553
6215-Camden's Promise Charter School	0680-CAMDEN CITY	358	3,072,424	199,301	7,008	0	165,754	0	3,444,487
	4060-PENNSAUKEN TWP	2	17,164	0	0	0	654	0	17,818
6215-Camden's Promise Charter School		360	3,089,588	199,301	7,008	0	166,408	0	3,462,305
6220-CREATE Charter School	2390-JERSEY CITY	413	3,473,743	413,347	12,848	0	140,135	0	4,040,073
6230-Classical Academy Charter School of Clifton	0900-CLIFTON CITY	94	809,998	32,747	2,336	0	0	2,214	847,295
	1345-ELMWOOD PARK	1	8,617	0	0	0	0	0	8,617
	3570-NEWARK CITY	1	7,986	0	0	0	0	0	7,986
	3370-PASSAIC CITY	4	29,684	0	0	0	0	0	29,684
	4010-PATERSON CITY	3	22,317	0	0	0	0	0	22,317
6230-Classical Academy Charter School of Clifton		103	878,602	32,747	2,336	0	0	2,214	915,899
6232-Environment Community Opportunity Charter School	0680-CAMDEN CITY	185	1,432,625	204,565	11,680	151,145	68,872	0	1,868,887
6235-Liberty Academy Charter School	0220-BAYONNE CITY	3	23,036	0	0	1,518	981	0	25,535
	2390-JERSEY CITY	401	2,890,802	143,342	10,512	327,617	178,863	0	3,551,136
	3570-NEWARK CITY	1	7,578	0	0	817	463	0	8,858
6235-Liberty Academy Charter School		405	2,921,416	143,342	10,512	329,952	180,307	0	3,585,529
6240-Freedom Academy Charter School	0680-CAMDEN CITY	157	1,329,526	111,754	4,672	0	72,691	0	1,518,643
6245-Ecole de la Mer: French Immersion Charter School of	5340-UPPER TWP	105	731,895	73,254	0	0	0	0	805,149

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-92
 FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECOA	DRPA	ISA	District Payment
6320-Discovery Charter School	3570-NEWARK CITY	75	589,402	53,005	1,168	0	34,725	0	678,300
6325-D. V. E. Season Charter School	0680-CHANDEN CITY	215	1,602,887	243,832	14,016	175,655	99,082	0	2,135,472
6410-East Orange Community Charter School	1210-EAST ORANGE	500	3,737,300	168,477	3,504	408,500	231,500	0	4,549,281
6420-Elysian Charter School of Hoboken	0220-BAYONNE CITY	6	47,688	13,657	0	3,036	1,962	0	66,343
	0410-BLOOMFIELD TWP	1	8,207	0	0	0	327	0	8,534
	0890-CLIFFSIDE PARK BORO	1	8,305	0	0	506	327	0	9,138
	1320-ELIZABETH CITY	1	8,224	3,260	0	506	327	0	12,317
	1470-FAIRVIEW BORO	1	8,305	0	0	506	327	0	9,138
	1850-GUTTENBERG TOWN	1	6,017	0	0	506	327	0	6,850
	2080-HASBROUCK HEIGHTS BORO	1	4,153	0	0	0	0	0	4,153
	2210-HOBOKEN CITY	181	1,412,569	93,901	2,336	91,586	58,533	0	1,658,925
	2390-JERSEY CITY	47	363,716	6,830	1,168	23,782	16,677	0	412,173
	2410-KEARNY TOWN	1	8,305	0	0	506	327	0	9,138
	2710-LITTLE PERRY BORO	1	8,305	0	0	0	0	0	8,305
	3160-MIDDLETOWN TWP	1	8,638	0	0	0	0	0	8,638
	3610-NORTH BERGEN TWP	6	43,345	0	0	3,036	1,962	0	48,343
	4380-ROSELLEFIELD PARK TWP	2	16,610	0	0	0	0	0	16,610
	4550-ROSELLE PARK BORO	1	8,638	0	0	0	0	0	8,638
	5240-UNION CITY	1	8,305	0	0	506	981	0	9,792
	5580-WEENWICKEN TWP	11	83,717	19,942	1,168	5,566	3,597	0	113,990
	5670-WEST NEW YORK TOWN	6	40,722	0	0	3,036	1,962	0	45,720
6420-Elysian Charter School of Hoboken		270	2,093,769	137,590	4,672	133,078	87,636	0	2,456,745
6425-Emily Fisher Charter School of Advanced Studies	1430-ELWING TWP	1	9,062	0	0	0	0	369	9,431
	5210-FRENTON CITY	253	2,244,236	1,113,550	1,168	0	117,139	0	3,476,093
6425-Emily Fisher Charter School of Advanced Studies		254	2,253,298	1,113,550	1,168	0	117,139	369	3,485,524
6430-Englewood on the Palisades Charter School	0300-BERGENFIELD BORO	19	141,520	3,260	0	0	1,635	1,476	147,891
	1130-DUMONT BORO	5	37,373	0	0	0	0	0	37,373
	1210-EAST ORANGE	2	16,943	0	0	1,032	654	0	18,609
	1370-ENGLEWOOD CITY	162	1,255,086	36,242	2,336	81,972	52,974	0	1,428,610
	1700-GARFIELD CITY	1	7,095	0	0	506	327	0	7,928
	1860-HACKENSACK CITY	1	8,305	0	0	506	327	0	9,138
	3570-NEWARK CITY	1	7,678	0	0	506	327	0	8,511
	3910-PALISADES PARK	2	16,610	0	0	0	0	738	17,348
	5150-TEANECK TWP	1	4,153	0	0	0	0	0	4,153
6430-Englewood on the Palisades Charter School		194	1,494,763	39,502	2,336	84,502	56,244	2,214	1,679,561
6612-Galloway Community Charter School	0010-ABSECON CITY	6	45,960	0	0	0	0	0	45,960
	0110-ATLANTIC CITY	19	152,155	0	0	9,614	6,213	0	167,982
	0200-BASS RIVER TWP	2	16,610	0	0	0	0	0	16,610

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-82
 FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECFA	DEPA	ISA	District Payment
6612-Galloway Community Charter School	1300-EGG HARBOR CITY	2	16,943	0	0	1,012	654	0	18,609
	1310-EGG HARBOR TWP	15	113,694	16,140	0	0	1,962	1,107	132,903
	1690-GALLOWAY TWP	163	1,202,953	66,969	2,336	0	1,308	7,749	1,281,315
	1940-HAMILTON TWP	7	50,084	0	0	3,542	2,289	0	55,915
	1960-HAMMONTON TOWN	1	6,616	0	0	506	327	0	7,449
	2680-LINWOOD CITY	3	25,914	0	0	0	0	0	25,914
	3780-OCEAN CITY	1	8,305	0	0	0	0	0	8,305
	4180-PLEASANTVILLE CITY	85	716,092	37,482	0	43,010	27,468	0	824,052
	5340-UPPER TWP	1	4,089	0	0	0	0	0	4,089
	5760-WESTMOUTH TWP	1	7,844	0	0	0	0	0	7,844
6612-Galloway Community Charter School		306	2,367,259	120,591	2,336	57,684	40,221	8,856	2,596,947
6615-Gateway Charter School	2390-JERSEY CITY	175	1,379,000	177,857	5,840	0	72,402	0	1,635,099
6635-Greater Brunswick Charter School	0490-BOUND BROOK BORO	1	7,763	0	0	506	327	0	8,596
	1170-EAST BRUNSWICK TWP	1	7,763	0	0	0	0	0	7,763
	1290-EDISON TWP	12	85,134	0	0	0	0	0	85,134
	1610-FRANKLIN TWP	8	61,970	0	2,336	4,048	1,308	0	69,662
	2150-HIGHLAND PARK BORO	8	54,082	11,950	0	4,048	2,616	0	72,696
	3120-METUCHEN BORO	1	7,763	3,260	0	0	0	0	11,023
	3220-MILETOWN BORO	3	23,222	0	0	0	0	0	23,222
	3530-NEW BRUNSWICK CITY	112	762,489	51,530	29,200	56,672	36,624	0	936,515
	3620-NORTH BRUNSWICK TWP	10	77,496	3,260	0	0	654	81,779	81,779
	3880-CITY OF ORANGE TWP	1	3,819	0	0	506	327	0	4,652
	4130-PISCATAWAY TWP	11	81,382	0	0	0	0	369	81,751
	4660-SAYREVILLE BORO	1	7,763	0	0	0	0	0	7,763
	5850-WOODBRIDGE TWP	4	30,918	0	0	0	654	0	31,572
6635-Greater Brunswick Charter School		173	1,211,564	70,000	31,536	65,780	42,510	738	1,422,128
6665-Gray Charter School	3570-NEWARK CITY	298	2,154,276	39,887	3,504	243,466	137,974	0	2,579,107
6720-Roboken Charter School	1850-GUTTENBERG TOWN	3	18,551	0	0	1,518	981	0	21,050
	2210-HOBOKEN CITY	202	1,652,974	264,777	1,168	102,212	65,400	0	2,086,531
	2390-JERSEY CITY	46	367,657	33,060	0	23,376	14,715	0	438,708
	2610-NORTH BERGEN TWP	8	54,812	0	0	4,048	2,616	0	61,476
	3910-PALISADES PARK	2	17,525	0	0	0	0	0	17,525
	5240-UNION CITY	5	44,021	13,735	0	2,530	1,635	0	61,921
	5580-WEEHAWKEN TWP	2	16,610	0	0	1,012	654	0	18,276
	5670-WEST NEW YORK TOWN	2	16,320	0	0	1,012	654	0	17,986
6720-Roboken Charter School		270	2,188,470	311,572	1,168	135,608	86,655	0	2,723,473
6740-Hope Academy Charter School	0100-ASBURY PARK CITY	129	1,023,051	98,012	1,168	105,393	58,338	0	1,285,962
	2520-LAKEWOOD TWP	1	8,638	0	0	817	463	0	9,918
	3510-NEPTUNE TWP	4	33,736	0	0	2,024	1,852	0	37,612

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-82
 FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECFA	DEPA	ISA	District Payment
6740-Rope Academy Charter School	5210-TRENTON CITY	134	1,065,425	98,012	1,168	108,234	60,653	0	1,333,492
6810-International Charter School of Trenton	0220-RAYONNE CITY	85	673,610	65,807	1,168	69,445	39,355	0	849,385
6910-Jersey City Community Charter School	2190-HILLSIDE TWP	3	22,734	0	0	1,518	981	0	25,233
	2390-JERSEY CITY	2	15,156	0	0	1,012	926	0	17,094
	3570-NEWARK CITY	489	3,509,154	71,707	7,008	399,513	217,431	0	4,204,813
	5900-WOODLYNNE BORO	4	30,614	0	0	3,268	1,852	0	35,734
6910-Jersey City Community Charter School	3570-NEWARK CITY	498	3,577,658	71,707	7,008	405,311	221,190	0	4,282,874
6915-Jersey City Golden Door Charter School	2390-JERSEY CITY	500	3,574,320	187,409	7,008	408,500	221,844	0	4,399,081
7100-Lady Liberty Academy Charter School	1320-ELIZABETH CITY	4	31,328	3,260	0	3,268	1,852	0	39,708
	2330-IRVINGTON TOWNSHIP	2	15,664	0	0	1,634	926	0	18,224
	3570-NEWARK CITY	415	3,044,390	143,257	4,672	339,055	192,145	0	3,773,519
7100-Lady Liberty Academy Charter School	3570-NEWARK CITY	421	3,091,382	146,517	4,672	343,957	194,923	0	3,781,451
7109-LEAP Academy University High Charter School	0680-CAMDEN CITY	600	4,959,222	162,354	30,368	490,200	273,176	0	5,915,320
	0800-CHERRY HILL TWP	4	34,468	0	0	0	0	0	34,468
	0940-COLLINGSWOOD BORO	10	85,963	3,260	2,336	0	327	738	92,624
	1100-DEPTFORD TWP	4	34,275	0	0	2,024	654	0	36,953
	1590-FRANKLIN TWP	4	30,692	310	0	0	0	369	31,371
	1780-GLOUCESTER TWP	6	50,030	3,260	0	0	654	1,476	55,420
	2560-LAWSIDE BORO	1	8,305	0	0	817	463	0	9,585
	2670-LINDENWOLD BORO	3	24,915	310	0	1,518	1,117	0	27,860
	3010-MAPLE SHADE TWP	2	25,248	0	0	0	0	738	25,986
	3110-MERCHANTVILLE BORO	32	274,512	3,570	0	16,192	10,872	0	305,146
	4060-PENNSAUKEN TWP	3	24,915	0	0	0	981	1,107	27,003
	4110-FINE HILL BORO	1	8,638	0	0	506	327	0	9,471
	4790-SOMERDALE BORO	1	9,193	0	0	0	0	0	9,193
	4940-DELSEA REGIONAL H.S. DIST.	1	8,305	0	0	0	0	0	8,305
	5560-WATERFORD TWP	1	8,852	0	0	506	327	0	9,685
	5805-WILLINGBORO TWP	1	45,185	0	0	2,530	327	0	48,042
	5820-WINSLOW TWP	5	64,405	0	2,336	7,353	4,167	0	78,261
	5900-WOODLYNNE BORO	9	64,405	0	2,336	7,353	4,167	0	78,261
7109-LEAP Academy University High Charter School	3570-NEWARK CITY	690	5,714,981	173,064	35,040	521,646	293,392	4,428	6,742,551
7115-Learning Community Charter School	2390-JERSEY CITY	319	2,313,666	82,257	3,504	161,414	92,541	0	2,653,382
7210-Marion P. Thomas Charter School	3570-NEWARK CITY	337	2,463,574	75,747	3,504	275,329	156,031	0	2,974,185
7280-Newark Charter School	3570-NEWARK CITY	169	1,336,082	67,592	3,504	0	78,247	0	1,485,425

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
Table 17-E2
FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECFA	DEPA	ISA	District Payment
7290-New Horizons Community Charter School	3570-NEWARK CITY	490	3,451,423	120,594	9,344	400,330	226,870	0	4,208,561
7320-North Star Academy Charter School of Newark	3570-NEWARK CITY	393	3,175,573	180,971	10,512	0	181,959	0	3,549,015
7325-Team Academy Charter School	3570-NEWARK CITY	316	2,498,936	104,999	7,008	0	146,308	0	2,757,251
7410-Charter-Tech H.S. for Prof. Arts	0010-ARSON CITY	26	217,178	16,065	1,168	0	0	369	234,780
	0110-ATLANTIC CITY	29	267,380	3,260	1,168	0	14,715	0	286,523
	0185-BARNEGAT TWP	1	9,220	0	0	0	0	0	9,220
	0570-BRIGANTINE CITY	11	101,420	310	0	0	3,597	0	105,327
	1080-DENNIS TWP	1	9,220	0	0	0	0	0	9,220
	1310-EGG HARBOR TWP	34	292,672	12,495	0	0	0	2,583	307,750
	1790-GREATER EGG HARBOR REG	24	221,280	19,015	0	0	0	1,187	241,402
	1960-EMMONTON TOWN	1	7,347	0	0	0	327	0	7,674
	2610-LESNAPE REGIONAL	3	27,660	0	0	0	0	0	27,660
	2820-LOWER CAPE MAY REGIONAL	3	27,660	0	0	0	981	0	28,641
	2910-MAINLAND REGIONAL	21	190,302	18,470	0	0	0	1,107	209,879
	3020-MARGATE CITY	16	147,520	12,495	0	0	0	0	160,015
	3130-MIDDLE TWP	1	9,220	0	0	0	327	0	9,547
	3680-NORTH WILWOOD CITY	2	18,440	0	0	0	654	0	19,094
	3780-OCHEAN CITY	2	18,440	3,260	0	0	0	0	21,700
	4180-PLEASANTVILLE CITY	57	525,540	31,510	0	0	23,871	0	580,921
	5340-UPPER TWP	8	72,152	0	0	0	0	0	72,152
	5350-VENTNOR CITY	5	46,100	0	0	0	1,635	0	47,735
	5490-WASHINGTON TWP	1	9,220	0	0	0	0	0	9,220
	5820-WINSLOW TWP	1	9,220	3,260	0	0	327	0	12,807
	5840-WOODBINE BORO	1	9,220	0	0	0	0	0	9,220
7410-Charter-Tech H.S. for Prof. Arts		248	2,236,411	120,140	2,336	0	46,434	5,166	2,410,487
7420-Oceanside Charter School	0110-ATLANTIC CITY	305	2,407,883	67,987	5,840	249,185	141,215	0	2,872,110
	1690-GALLOWAY TWP	3	25,248	0	0	0	0	738	25,986
	4180-PLEASANTVILLE CITY	8	67,772	0	0	6,536	3,704	0	78,012
7420-Oceanside Charter School		316	2,500,903	67,987	5,840	255,721	144,919	738	2,976,108
7500-PACE Charter School of Hamilton	0475-BORDENTOWN REGIONAL	1	7,880	0	0	0	0	0	7,880
	1950-HAMILTON TWP	40	256,175	22,892	0	0	11,772	3,690	294,529
	5210-TRENTON CITY	76	539,855	35,077	1,168	38,456	24,852	0	639,408
7500-PACE Charter School of Hamilton		117	803,910	57,969	1,168	38,456	36,624	3,690	941,817
7503-Paterson Charter School for Science and Technology	0900-CLIFTON CITY	3	23,329	3,260	0	0	0	0	26,589
	1345-ELMWOOD PARK	1	7,439	0	0	0	0	0	7,439
	3970-PASSAIC CITY	2	14,842	0	0	0	926	0	15,768
	4010-PATERSON CITY	330	2,496,362	211,084	22,192	0	152,790	0	2,882,428
7503-Paterson Charter School for Science and Technology		336	2,541,972	214,344	22,192	0	153,716	0	2,932,234

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-R2
 FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECPA	DEPA	ISA	District Payment
7520-PleasantTech Academy Charter School	0010-ABSOLON CITY	1	7,557	0	0	0	0	0	7,557
	0110-ATLANTIC CITY	13	108,964	3,260	0	10,621	6,019	0	128,864
	1300-EGG HARBOR CITY	2	16,610	0	0	1,634	926	0	19,170
	1310-EGG HARBOR TWP	10	78,479	3,260	0	0	654	1,476	83,869
	1690-GALLOWAY TWP	8	68,105	9,235	0	0	0	1,107	78,447
	4150-PITTSBORO TWP	1	8,151	0	0	0	327	0	8,478
	4180-PLEASANTVILLE CITY	227	1,798,283	83,507	2,336	185,459	104,175	0	2,173,760
		262	2,086,149	99,262	2,336	197,714	112,101	2,583	2,500,145
7520-PleasantTech Academy Charter School	0110-ATLANTIC CITY	58	458,620	46,094	1,168	47,386	26,854	0	580,122
	1310-EGG HARBOR TWP	19	128,239	3,260	0	0	2,943	1,476	135,978
	1690-GALLOWAY TWP	4	33,553	12,570	0	0	0	738	46,861
	3780-OCEAN CITY	1	8,305	0	0	0	327	369	9,001
	4180-PLEASANTVILLE CITY	240	1,926,186	104,993	2,336	196,080	109,268	0	2,338,863
	4800-SOMERS POINT CITY	2	15,682	0	0	1,012	0	0	16,694
		324	2,570,645	166,917	3,504	244,478	139,392	2,583	3,127,519
7525-Pleasantville C.S. for Academic Excellence	3320-MONTGOMERY TWP	1	8,289	0	0	0	0	0	8,289
	4255-PRINCETON REGIONAL	288	2,364,726	80,554	2,336	0	0	5,535	2,450,151
	5715-W WINDSOR-PLAINSBORE REG	1	8,638	0	0	0	0	0	8,638
		290	2,378,653	80,554	2,336	0	0	5,535	2,467,078
7540-Princeton Charter School	3670-NORTH PLAINFIELD BORO	2	16,021	0	0	1,012	654	0	17,687
	4160-PLAINFIELD CITY	216	1,653,615	26,230	5,840	109,296	70,632	0	1,865,613
		218	1,669,636	26,230	5,840	110,308	71,286	0	1,883,300
7600-Queen City Academy Charter School	4360-RED BANK BORO	162	1,292,808	158,159	4,672	81,972	52,974	0	1,590,585
7720-Red Bank Charter School	0030-ALLAMUCHY TWP	2	12,766	0	0	0	0	0	12,766
	0400-BEARSTOWN TWP	12	82,841	0	0	0	0	0	83,841
	0520-BRANCHVILLE BORO	3	25,248	0	0	0	0	0	25,248
	0920-CLINTON TWP	1	8,638	0	0	0	0	0	8,638
	1110-DOVER TOWN	1	7,997	0	0	0	0	0	7,997
	1670-PRELLINGHUYSEN TWP	10	70,519	310	0	0	0	0	70,829
	1785-GREAT MEADOWS REGIONAL	2	16,610	0	0	0	0	0	16,610
	1800-GREEN TWP	1	8,305	0	0	0	0	0	8,305
	1870-HACKETTSTOWN	1	8,638	0	0	0	0	0	8,638
	1980-HAMPTON TWP	5	33,504	0	0	0	0	0	33,504
	2020-HARDWICK TWP	9	76,743	0	0	0	0	0	76,743
	2030-HARDYSTON TWP	3	25,248	0	0	0	0	0	25,248
	2040-HARMONY TWP	1	8,638	0	0	0	0	0	8,638
	2250-HOPE TWP	2	16,943	0	0	0	0	0	16,943
	2380-JEFFERSON TWP	2	16,943	0	0	0	0	0	16,943

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-E2
 FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECFA	DRPA	ISA	District Payment
7850-Sussex County Charter School for Technology	3590-NEWTON TOWN	2	17,276	3,260	0	0	0	0	20,536
	3840-OGDENSBURG BORO	3	25,914	0	0	0	0	0	25,914
	4960-SPARTA TWP	5	43,190	0	0	0	0	0	43,190
	5100-SUSSEX-WANTAGE REGIONAL	3	25,914	0	0	0	0	0	25,914
	5360-VERNON TWP	10	86,380	3,570	0	0	0	0	89,950
7850-Sussex County Charter School for Technology		100	862,678	58,047	0	0	0	3,321	924,046
7890-Teaneck Community Charter School	1370-ENGLWOOD CITY	8	62,954	0	0	0	0	0	62,954
	1860-HACKENSACK CITY	1	8,638	0	0	0	0	0	8,638
	4380-EDGEFIELD PARK TWP	1	8,305	0	0	0	0	0	8,305
	5150-TEANECK TWP	220	1,721,698	122,291	1,168	0	0	7,749	1,852,906
7890-Teaneck Community Charter School		230	1,801,595	122,291	1,168	0	0	7,749	1,932,803
7901-Trenton Community Charter School	0475-BORDENTOWN REGIONAL	1	8,165	0	0	0	0	0	8,165
	1520-FLORENCE TWP	1	8,492	0	0	0	0	0	8,492
	5210-TRENTON CITY	584	4,561,021	252,838	9,344	477,128	270,392	0	5,570,723
7901-Trenton Community Charter School		586	4,577,678	252,838	9,344	477,128	270,392	0	5,587,360
8010-Union County TERMS Charter School	4160-PLAINFIELD CITY	180	1,353,920	129,669	30,368	147,060	79,046	0	1,740,063
8050-Unity Charter School	0410-BLOOMFIELD TWP	2	15,788	0	0	0	0	0	15,788
	0420-BLOOMINGDALE BORO	2	16,943	0	0	0	0	0	16,943
	0450-BOONTON TOWN	5	41,858	0	0	0	0	0	41,858
	0460-BOONTON TWP	1	8,638	0	0	0	0	0	8,638
	0630-BUTLER BORO	2	12,458	0	0	0	0	0	12,458
	0620-CHESTER TWP	5	42,191	11,950	0	0	0	0	54,141
	1090-DEWILLES TWP	3	25,248	5,975	0	0	0	0	31,223
	1110-DOVER TOWN	1	8,312	3,260	0	0	0	0	11,572
	1190-EAST HANOVER TWP	1	8,638	0	0	0	0	0	8,638
	1210-EAST ORANGE	2	16,610	0	0	0	0	0	16,610
	1530-FLORENK PARK BORO	1	8,305	0	0	0	0	0	8,305
	2090-HANOVER TWP	2	12,458	0	0	0	0	0	12,458
	2140-HIGH BRIDGE BORO	2	16,943	0	0	0	0	0	16,943
	2380-JEFFERSON TWP	3	25,581	0	0	0	0	0	25,581
	2870-MADISON BORO	5	42,191	5,975	0	0	0	0	48,166
	3160-MIDDLETOWN TWP	1	8,305	0	0	0	0	0	8,305
	3380-MORRIS PLAINS BORO	2	12,458	0	0	0	0	0	12,458
	3385-MORRIS SCHOOL DISTRICT	42	342,015	24,990	1,168	0	0	2,214	370,387
	3570-NEWARK CITY	5	39,314	5,975	0	0	0	0	45,289
	3950-PARSIPPANY TWP	3	25,248	3,260	0	0	0	0	28,508
	4330-RANDOLPH TWP	6	50,496	11,950	0	0	0	0	62,446
	4490-ROCKAWAY TWP	2	16,943	3,260	0	0	0	0	20,203
	5440-WANAQUE BORO	1	8,638	5,975	0	0	0	0	14,613
	5730-WESTFIELD TOWN	1	8,305	3,260	0	0	0	0	11,565

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17-52
 FY2005-2006 Projected Enrollments and District Payments to Charter Schools

CHARTER	DISTRICT	Proj. Charter Enrollment	Regular Education	Special Education	Bilingual	ECFA	DEPA	ISA	District Payment
8050-Unity Charter School		100	813,884	85,830	1,168	0	0	2,214	903,096
8060-University Academy Charter School	2390-JERSEY CITY	422	3,549,442	139,227	10,512	0	143,577	0	3,842,858
8140-Village Charter School	1430-IRVING TWP	5	41,152	0	0	0	0	738	41,890
	1950-HAMILTON TWP	3	23,955	0	0	0	926	0	24,881
	5210-TRENTON CITY	343	2,710,169	96,312	2,336	280,231	158,809	0	3,247,857
8140-Village Charter School		351	2,775,276	96,312	2,336	280,231	159,735	738	3,314,628
		14,940	116,509,750	7,666,871	351,568	7,211,499	5,744,552	53,136	137,537,376

FY 2005-06 Projected Enrollment and Estimated State Aid Payments to Charter Schools *
Table 17 B-3

Name	FY06 Proj. Enrollment	Local Mandate State	T&E Gap State	Abbott-K State	Tech Aid State	Total
Academy Charter High School	200	179,827	-	-	7,117	186,944
Camden Academy Charter High School	400	100,359	-	-	14,232	114,591
Camden's Promise Charter School	360	85,636	-	-	12,807	98,443
CREATE Charter School	413	-	321,651	-	14,693	336,344
Classical Academy Charter School of Clifton	103	-	-	-	3,665	3,665
Environment Community Opportunity Charter School	185	39,988	-	73,863	6,582	120,433
Liberty Academy Charter School	405	-	267,870	125,025	14,409	407,304
Freedom Academy Charter School	157	37,057	-	-	5,586	42,643
Ecole de la Mer: Frech Immersion Charter School of Discovery Charter School	105 75	- -	- 46,329	- -	3,736 2,668	3,736 48,997
D. U. E. Season Charter School	215	44,777	-	130,000	7,649	182,426
East Orange Community Charter School	500	47,423	-	287,466	17,788	352,677
Elysian Charter School of Hoboken	270	589,209	39,131	151,903	9,608	789,851
Emily Fisher Charter School of Advanced Studies	254	-	37,501	-	9,037	46,538
Englewood on the Palisades Charter School	194	377,294	-	-	6,903	384,197
Galloway Community Charter School	306	84,943	-	-	10,888	95,831
Gateway Charter School	175	-	127,701	-	6,226	133,927
Greater Brunswick Charter School	173	-	-	64,493	6,158	70,651
Gray Charter School	298	-	169,285	101,702	10,602	281,589
Hoboken Charter School	270	654,262	36,068	111,289	9,607	811,226
Hope Academy Charter School	134	106,580	144	50,208	4,767	161,699
International Charter School of Trenton	85	-	11,124	13,726	3,024	27,874
Jersey City Community Charter School	498	-	327,159	165,034	17,717	509,910
Jersey City Golden Door Charter School	500	-	330,368	180,037	17,788	528,193
Lady Liberty Academy Charter School	421	-	242,932	122,042	14,977	379,951
LEAP Academy University High Charter School	690	144,982	-	162,499	24,549	332,030
Learning Community Charter School	319	-	213,834	99,432	11,349	324,615
Marion P. Thomas Charter School	337	-	193,596	101,702	11,989	307,287
Newark Charter School	169	-	105,018	-	6,012	111,030
New Horizons Community Charter School	490	-	271,204	205,946	17,433	494,583
North Star Academy Charter School of Newark	393	-	249,756	-	13,982	263,738
Team Academy Charter School	316	-	196,420	-	11,242	207,662
Charter-Tech H.S. for Prof. Arts	248	124,251	-	-	8,827	133,078
Oceanside Charter School	316	473,024	-	-	11,243	484,267
PACE Charter School of Hamilton	117	-	-	-	4,163	4,163
Paterson Charter School for Science and Technology	336	-	389,250	-	11,954	401,204
PleasantTech Academy Charter School	262	55,467	-	82,633	9,322	147,422
Pleasantville C.S. for Academic Excellence	324	67,573	-	105,695	11,526	184,794
Princeton Charter School	290	823,247	-	-	10,318	833,565
Queen City Academy Charter School	218	-	91,615	51,774	7,756	151,145
Red Bank Charter School	162	413,872	-	-	5,763	419,635
Ridge and Valley Charter School	91	23,524	-	-	3,243	26,767
Robert Treat Academy Charter School	450	-	259,999	127,127	16,010	403,136
Maria L. Varisco-Rogers Charter School	96	-	60,257	-	3,415	63,672
Schomburg Charter School	451	-	287,891	187,538	16,046	491,475
Soaring Heights in Jersey City Charter School	200	-	127,710	100,020	7,115	234,845
Sussex County Charter School for Technology	100	26,055	-	-	3,560	29,615
Teaneck Community Charter School	230	721,770	-	-	8,184	729,954
Trenton Community Charter School	586	-	75,434	186,672	20,849	282,955
Union County TEAMS Charter School	180	-	75,013	52,297	6,404	133,714
Unity Charter School	100	214,153	-	-	3,560	217,713
University Academy Charter School	422	-	328,660	-	15,013	343,673
Village Charter School	351	-	44,825	93,336	12,488	150,649
	14,940	5,435,273	4,927,745	3,133,459	531,549	14,028,026

* Non Public aid is not included since it is not possible to project those needs before students actually enroll for the new year

Table 17 - C
Federal Aid to Charter Schools 2004 - 2005
(As of 4/20/05)

Charter School Name	County	IDEA* Basic	IDEA* Preschool	Title I*	Title I* S/A	Title IIA*	Title IID*	Title III*	Title IV*	Title V*	Perkins*	Even Start BS16**
Academy Charter High School	Monmouth	\$46,591.00	\$0.00	\$129,456.00	\$8,960.00	\$14,193.00	\$2,909.00	\$0.00	\$2,524.00	\$1,423.00	\$0.00	\$0.00
Camden Academy Charter HS	Camden	\$67,736.00	\$0.00	\$259,777.00	\$0.00	\$21,286.00	\$3,620.00	\$0.00	\$3,274.00	\$2,081.00	\$0.00	\$0.00
Camden's Promise Charter School	Camden	\$63,545.00	\$0.00	\$380,139.00	\$0.00	\$47,719.00	\$6,120.00	\$0.00	\$5,251.00	\$3,251.00	\$0.00	\$0.00
CHART-TECH HS for Performing Arts	Atlantic	\$41,967.00	\$0.00	\$43,503.00	\$3,961.00	\$5,680.00	\$1,116.00	\$0.00	\$1,265.00	\$1,037.00	\$18,437.00	\$0.00
Classical Academy CS of Clifton	Passaic	\$13,253.00	\$0.00	\$32,675.00	\$0.00	\$4,142.00	\$839.00	\$0.00	\$836.00	\$563.00	\$0.00	\$0.00
Ctr for Resp Econ & Tech Exc CS	Hudson	\$67,330.00	\$0.00	\$138,120.00	\$0.00	\$13,336.00	\$2,541.00	\$0.00	\$2,546.00	\$993.00	\$0.00	\$0.00
D.U.E.Season Charter School	Camden	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Discovery Charter School	Essex	\$19,697.00	\$0.00	\$40,613.00	\$0.00	\$6,338.00	\$1,044.00	\$0.00	\$940.00	\$543.00	\$0.00	\$0.00
East Orange Community CS	Essex	\$95,463.00	\$2,049.00	\$389,724.00	\$0.00	\$38,558.00	\$10,027.00	\$0.00	\$8,516.00	\$3,950.00	\$0.00	\$288,035.00
Ecole de la Mer: French Immersion	Cape May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elysian CS of Hoboken	Hudson	\$47,666.00	\$0.00	\$77,096.00	\$0.00	\$6,889.00	\$362.00	\$610.00	\$693.00	\$1,011.00	\$0.00	\$0.00
Emily Fisher CS of Adv Studies	Mercer	\$98,304.00	\$0.00	\$286,298.00	\$18,108.00	\$27,479.00	\$7,567.00	\$0.00	\$6,325.00	\$3,085.00	\$0.00	\$0.00
Englewood on the Palisades CS	Bergen	\$34,456.00	\$0.00	\$140,475.00	\$0.00	\$14,155.00	\$3,721.00	\$0.00	\$3,174.00	\$1,705.00	\$0.00	\$0.00
Environment Community Opportunity	Camden	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Galloway Community Charter School	Atlantic	\$43,086.00	\$0.00	\$15,392.00	\$0.00	\$3,069.00	\$261.00	\$1,248.00	\$331.00	\$279.00	\$0.00	\$0.00
Gateway Charter School	Hudson	\$33,110.00	\$0.00	\$155,817.00	\$11,789.00	\$13,019.00	\$4,024.00	\$0.00	\$3,346.00	\$1,661.00	\$0.00	\$0.00
Gray Charter School	Essex	\$36,541.00	\$0.00	\$275,294.00	\$0.00	\$28,052.00	\$5,444.00	\$0.00	\$4,967.00	\$2,509.00	\$0.00	\$0.00
Greater Brunswick Charter School	Middlesex	\$25,488.00	\$0.00	\$26,013.00	\$0.00	\$5,166.00	\$663.00	\$1,368.00	\$711.00	\$466.00	\$0.00	\$0.00
Hoboken Charter School	Hudson	\$68,646.00	\$0.00	\$165,906.00	\$0.00	\$15,367.00	\$1,563.00	\$0.00	\$1,714.00	\$1,891.00	\$0.00	\$0.00
Hope Academy Charter School	Monmouth	\$33,176.00	\$1,845.00	\$102,437.00	\$0.00	\$12,817.00	\$2,701.00	\$0.00	\$2,288.00	\$1,254.00	\$0.00	\$0.00
International CS of Trenton	Mercer	\$24,321.00	\$0.00	\$73,794.00	\$0.00	\$11,643.00	\$1,489.00	\$0.00	\$1,280.00	\$779.00	\$0.00	\$0.00
Jersey City Community Charter Sch	Hudson	\$65,679.00	\$0.00	\$344,171.00	\$0.00	\$38,731.00	\$8,806.00	\$0.00	\$7,408.00	\$3,297.00	\$0.00	\$0.00
Jersey City Golden Door CS	Hudson	\$99,753.00	\$1,467.00	\$312,459.00	\$23,201.00	\$44,355.00	\$6,147.00	\$41.00	\$5,572.00	\$3,837.00	\$0.00	\$0.00
Lady Liberty Academy CS	Essex	\$84,486.00	\$0.00	\$309,161.00	\$23,201.00	\$37,170.00	\$6,827.00	\$0.00	\$6,059.00	\$2,941.00	\$0.00	\$0.00
LEAP Academy University CS	Camden	\$162,961.00	\$7,286.00	\$482,565.00	\$35,838.00	\$84,467.00	\$9,394.00	\$7,314.00	\$8,280.00	\$5,687.00	\$0.00	\$0.00
Learning Community Charter School	Hudson	\$47,452.00	\$1,054.00	\$114,408.00	\$0.00	\$16,694.00	\$3,975.00	\$0.00	\$3,569.00	\$1,905.00	\$0.00	\$0.00
Liberty Academy Charter School	Hudson	\$72,101.00	\$0.00	\$314,695.00	\$18,108.00	\$45,366.00	\$8,088.00	\$795.00	\$6,913.00	\$3,064.00	\$0.00	\$0.00
Maria L. Varisco-Rogers Alt CS	Essex	\$10,972.00	\$0.00	\$69,845.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$523.00	\$0.00	\$0.00	\$0.00
Marion P. Thomas Acad Charter Sch	Essex	\$46,644.00	\$1,024.00	\$280,669.00	\$16,787.00	\$29,696.00	\$6,313.00	\$0.00	\$5,386.00	\$2,710.00	\$0.00	\$0.00
New Horizons Community CS	Essex	\$96,380.00	\$0.00	\$490,126.00	\$0.00	\$52,809.00	\$12,615.00	\$221.00	\$10,497.00	\$4,675.00	\$0.00	\$0.00
Newark Charter School	Essex	\$18,536.00	\$0.00	\$129,870.00	\$0.00	\$8,283.00	\$2,875.00	\$0.00	\$2,483.00	\$1,390.00	\$0.00	\$0.00
North Star Academy CS of Newark	Essex	\$52,586.00	\$0.00	\$235,996.00	\$0.00	\$24,970.00	\$5,920.00	\$0.00	\$6,536.00	\$1,434.00	\$0.00	\$0.00
Oceanside Charter School	Atlantic	\$69,061.00	\$0.00	\$317,602.00	\$21,503.00	\$36,309.00	\$6,793.00	\$0.00	\$5,705.00	\$3,108.00	\$0.00	\$0.00

Table 17 - C
Federal Aid to Charter Schools 2004 - 2005
(As of 4/20/05)

Charter School Name	County	IDEA* Basic	IDEA* Preschool	Title I*	Title I* S/A	Title II-A*	Title II-D*	Title III*	Title IV*	Title V*	Perkins*	Even Start BS16**
Pace Charter School of Hamilton	Mercer	\$19,981.00	\$1,278.00	\$47,714.00	\$0.00	\$7,065.00	\$1,225.00	\$0.00	\$1,164.00	\$669.00	\$0.00	\$0.00
Paterson CS for Science & Tech	Passaic	\$30,258.00	\$0.00	\$197,595.00	\$0.00	\$504.00	\$5,657.00	\$1,768.00	\$4,662.00	\$1,827.00	\$0.00	\$0.00
PleasantTech Academy Charter Sch	Atlantic	\$49,352.00	\$0.00	\$164,811.00	\$11,223.00	\$20,174.00	\$4,016.00	\$0.00	\$3,578.00	\$1,929.00	\$0.00	\$0.00
Pleasantville CS for Ac. Excellence	Atlantic	\$68,411.00	\$1,696.00	\$308,873.00	\$19,994.00	\$20,204.00	\$7,957.00	\$0.00	\$6,636.00	\$2,979.00	\$0.00	\$0.00
Princeton Charter School	Mercer	\$39,194.00	\$0.00	\$14,669.00	\$0.00	\$5,225.00	\$375.00	\$221.00	\$880.00	\$911.00	\$0.00	\$0.00
Queen City Academy Charter School	Union	\$29,786.00	\$0.00	\$96,840.00	\$0.00	\$8,540.00	\$1,891.00	\$0.00	\$1,843.00	\$1,289.00	\$0.00	\$0.00
Red Bank Charter School	Monmouth	\$35,901.00	\$0.00	\$81,906.00	\$0.00	\$5,994.00	\$2,115.00	\$1,781.00	\$1,922.00	\$1,234.00	\$0.00	\$0.00
Robert Treat Academy Charter School	Essex	\$75,721.00	\$6,120.00	\$118,785.00	\$0.00	\$22,478.00	\$5,188.00	\$5,346.00	\$5,362.00	\$2,870.00	\$0.00	\$0.00
Schomburg Charter School	Hudson	\$95,542.00	\$0.00	\$484,771.00	\$31,406.00	\$38,726.00	\$11,609.00	\$0.00	\$9,665.00	\$4,580.00	\$0.00	\$0.00
Soaring Heights Charter School	Hudson	\$33,915.00	\$841.00	\$133,025.00	\$0.00	\$17,242.00	\$3,426.00	\$0.00	\$2,906.00	\$1,494.00	\$0.00	\$0.00
Sussex Co Charter School for Tech	Sussex	\$22,886.00	\$0.00	\$22,094.00	\$0.00	\$3,842.00	\$573.00	\$0.00	\$634.00	\$503.00	\$0.00	\$0.00
TEAM Academy Charter School	Essex	\$15,823.00	\$0.00	\$162,512.00	\$0.00	\$5,549.00	\$3,466.00	\$0.00	\$3,077.00	\$1,681.00	\$0.00	\$0.00
Teaneck Community Charter School	Bergen	\$30,119.00	\$822.00	\$25,187.00	\$0.00	\$5,752.00	\$648.00	\$0.00	\$939.00	\$692.00	\$0.00	\$0.00
Trenton Community Charter School	Mercer	\$140,388.00	\$0.00	\$420,329.00	\$30,840.00	\$43,457.00	\$7,864.00	\$312.00	\$6,594.00	\$4,325.00	\$0.00	\$0.00
Union County TEAMS Charter School	Union	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unity Charter School ****	Morris	\$25,781.00	\$0.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$624.00	\$226.00	\$345.00	\$0.00	\$0.00
University Academy Charter School	Hudson	\$43,792.00	\$0.00	\$96,551.00	\$0.00	\$10,118.00	\$1,832.00	\$0.00	\$1,760.00	\$1,388.00	\$0.00	\$0.00
Village Charter School	Mercer	\$61,597.00	\$0.00	\$312,797.00	\$0.00	\$33,518.00	\$7,853.00	\$0.00	\$6,566.00	\$3,232.00	\$0.00	\$0.00

* These programs are all Entitlement grants. Projected 06 funding is at 85%.

** These programs are discretionary grant programs. Their full code and title are listed below. With the exception of NGOs 04-CA41-G02 and 04-CC12-B05, all of these discretionary programs are continuation programs that will be continued into SFY 2006.

- 04-BS16-H05 (Even Start Family Literacy Program - Continuation (Projected 06 funding: \$208,000 max.)
- 04-CA39-G02 (New Jersey Charter Schools Grant Program, Cadre 8, Tier 2 (Yr. 1/2) (Projected 06 funding: \$275,000 max.)
- 04-CA41-G02 (New Jersey Charter Schools Grant Program - Dissemination 3 (Yr. 2/2)
- 05-CA42-G02 (New Jersey Charter Schools Grant Program - Cadre 9, Yr. 1/3 (Projected 06 funding: Level
- 04-CC12-B05 (Access-Collaboration-Equity Plus (ACE+) Continuation (Yr. 2/2)
- 04-CR15-H02 (Comprehensive School Reform Program (CSR) Group D (Yr. 2/3) (Projected 06 funding: Level
- 04-EK02-H05 (21st Century Community Learning Centers Prog. Continuation Grant (Cohort 1- Yr. 2/5) (Projected 06 funding: \$525,721 max.)
- 05-EK05-H05 (21st Century Community Learning Centers Program (Yr. 1/4) (The current award period for this program is 2/1/05 - 6/30/06.)
- 04-EO02-G01 (Reading First (Yr. 2/3) (Projected 06 funding: Level funding)

*** Award period for this grant program is 2/1/05 to 6/30/06 which encompasses the entire SFY 2006.

**** Agency refused all NCLB funds.

Table 17 - C
Federal Aid to Charter Schools 2004 - 2005
(As of 4/20/05)

Charter School Name	Charter Schl Cad 8 CA39**	Charter Schl Diss 3 CA41**	Charter Schl Cad 9 CA42**	ACE Plus CC12**	CSR Grp D CR15**	21CCLC EK02**	21CCLC EK05**	Reading First EO02**
Academy Charter High School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Camden Academy Charter HS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Camden's Promise Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,300**	\$0.00
CHART-TECH HS for Performing Arts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Classical Academy CS of Clifton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ctr for Resp Econ & Tech Exc CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D.U.E.Season Charter School	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Discovery Charter School	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
East Orange Community CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ecole de la Mer: French Immersion	\$0.00	\$0.00	\$274,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elysian CS of Hoboken	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Emily Fisher CS of Adv Studies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Englewood on the Palisades CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Environment Community Opportunity	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Galloway Community Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gateway Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gray Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Greater Brunswick Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hoboken Charter School	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hope Academy Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
International CS of Trenton	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jersey City Community Charter Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jersey City Golden Door CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lady Liberty Academy CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEAP Academy University CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,421.00
Learning Community Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Liberty Academy Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maria L. Vatisco-Rogers Alt CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marion P. Thomas Acad Charter Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Horizons Community CS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Newark Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
North Star Academy CS of Newark	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oceanside Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 17 - C
Federal Aid to Charter Schools 2004 - 2005
(As of 4/20/05)

Charter School Name	Charter Schl Cad 8 CA39**	Charter Schl Diss 3 CA41**	Charter Schl Cad 9 CA42**	ACE Plus CC12**	CSR Grp D CR15**	21CCLC EK02**	21CCLC EK05**	Reading First EO02**
Pace Charter School of Hamilton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Paterson CS for Science & Tech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PleasantTech Academy Charter Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pleasantville CS for Ac. Excellence	\$0.00	\$150,000.00	\$0.00	\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Princeton Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Queen City Academy Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,721.00	\$0.00	\$0.00
Red Bank Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Robert Treat Academy Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Schomburg Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Soaring Heights Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sussex Co Charter School for Tech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEAM Academy Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teaneck Community Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trenton Community Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$149,699.00	\$0.00	\$0.00	\$0.00
Union County TEAMS Charter School	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unity Charter School ****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
University Academy Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village Charter School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NEW JERSEY DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL FUNDING
 Table 17D
 FY2004-05 and FY2005-2006 EOA Attributable to Charter School Students

CHARTER	DISTRICT	FY05 Actual Enrollment	FY05 Actual EOA	FY06 Proj. Enrollment	FY06 Proj. EOA
6010-Academy Charter High School	0100-ASBURY PARK CITY	163	332,600	165	212,025
	3510-NEPTUNE TWP	20	45,920	11	31,009
		183	378,520	176	243,034
6010-Academy Charter High School					
6212-Camden Academy Charter High School	0680-CAMDEN CITY	388	1,051,868	391	1,173,391
6215-Camden's Promise Charter School	0680-CAMDEN CITY	338	916,318	358	1,074,358
6220-CREATE Charter School	2390-JERSEY CITY	353	1,098,056	413	1,454,586
6230-Classical Academy Charter School of Clifton	3570-NEWARK CITY	1	2,828	1	3,339
	3970-PASSAIC CITY	6	21,294	4	16,488
	4010-PATERSON CITY	5	16,610	3	11,781
		12	40,732	8	31,608
6230-Classical Academy Charter School of Clifton					
6232-Environment Community Opportunity Charter School	0680-CAMDEN CITY	0	0	185	555,185
6235-Liberty Academy Charter School	2390-JERSEY CITY	392	1,217,404	401	1,412,322
	3570-NEWARK CITY	1	2,828	1	3,339
		393	1,220,232	402	1,415,661
6235-Liberty Academy Charter School					
6240-Freedom Academy Charter School	0680-CAMDEN CITY	77	207,663	157	471,157
6320-Discovery Charter School	3570-NEWARK CITY	75	212,100	75	250,425
6325-D.U.E. Season Charter School	0680-CAMDEN CITY	0	0	215	645,215
6410-East Orange Community Charter School	1210-EAST ORANGE	492	1,159,152	500	1,416,500
6420-Elysian Charter School of Hoboken	1320-ELIZABETH CITY	1	3,096	1	3,628
	2390-JERSEY CITY	56	173,426	47	165,534
	5240-UNION CITY	4	11,464	1	3,380
	5670-WEST NEW YORK TOWN	4	14,213	6	23,784
		65	202,199	55	196,326
6420-Elysian Charter School of Hoboken					
6425-Emily Fisher Charter School of Advanced Studies	5210-TRENTON CITY	253	644,134	253	780,505
6430-Englewood on the Palisades Charter School	1210-EAST ORANGE	2	4,712	2	5,666
	1700-GARFIELD CITY	1	3,230	1	3,843
	3570-NEWARK CITY	1	2,828	1	3,339
		4	10,770	4	12,848
6430-Englewood on the Palisades Charter School					

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CHARTER	DISTRICT	FY05 Actual Enrollment	FY05 Actual EOA	FY06 Proj. Enrollment	FY06 Proj. EOA
6612-Galloway Community Charter School	4180-PLEASANTVILLE CITY	85	207,524	85	243,100
6615-Gateway Charter School	2390-JERSEY CITY	167	518,104	175	616,350
6635-Greater Brunswick Charter School	3530-NEW BRUNSWICK CITY	99	304,082	112	440,720
-----	3880-CITY OF ORANGE TWP	99	304,082	1	3,302
6635-Greater Brunswick Charter School	-----	197	608,164	113	444,022
6665-Gray Charter School	3570-NEWARK CITY	270	763,843	298	995,022
6720-Hoboken Charter School	2390-JERSEY CITY	52	160,062	46	162,012
-----	5240-UNION CITY	6	17,196	5	16,900
-----	5670-WEST NEW YORK TOWN	3	10,152	2	7,928
6720-Hoboken Charter School	-----	61	187,410	53	186,840
6740-Hope Academy Charter School	0100-ASBURY PARK CITY	127	259,665	129	165,765
-----	3510-NEPTUNE TWP	6	13,546	4	11,276
6740-Hope Academy Charter School	-----	133	273,211	133	177,041
6810-International Charter School of Trenton	5210-TRENTON CITY	83	211,229	85	262,225
6910-Jersey City Community Charter School	2390-JERSEY CITY	422	1,312,198	489	1,722,258
-----	3570-NEWARK CITY	4	11,312	4	13,356
6910-Jersey City Community Charter School	-----	426	1,323,510	493	1,735,614
6915-Jersey City Golden Door Charter School	2390-JERSEY CITY	486	1,509,556	500	1,761,000
7100-Lady Liberty Academy Charter School	1320-ELIZABETH CITY	4	12,384	4	14,512
-----	2330-IRVINGTON TOWNSHIP	2	5,472	2	6,502
7100-Lady Liberty Academy Charter School	3570-NEWARK CITY	435	1,230,746	415	1,385,685
-----	-----	441	1,248,602	421	1,406,699
7109-LEAP Academy University High Charter School	0680-CAMDEN CITY	575	1,559,638	600	1,800,600
7115-Learning Community Charter School	2390-JERSEY CITY	314	975,912	319	1,123,518
7210-Marion P. Thomas Charter School	3570-NEWARK CITY	296	837,936	337	1,125,243
7280-Newark Charter School	3570-NEWARK CITY	149	421,372	169	564,291
7290-New Horizons Community Charter School	3570-NEWARK CITY	477	1,348,108	490	1,636,110

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 Table 17D
 FY2004-05 and FY2005-2006 EOA Attributable to Charter School Students

CHARTER	DISTRICT	FY05 Actual Enrollment	FY05 Actual EOA	FY06 Proj. Enrollment	FY06 Proj. EOA
7320-North Star Academy Charter School of Newark	3570-NEWARK CITY	301	850,945	393	1,312,227
7325-Team Academy Charter School	3570-NEWARK CITY	237	668,822	316	1,055,124
7410-Charter-Tech H.S. for Prof. Arts	3230-MILLVILLE CITY	0	0	57	163,020
7410-Charter-Tech H.S. for Prof. Arts	4180-PLEASANTVILLE CITY	68	166,559	57	163,020
7420-Oceanside Charter School	4180-PLEASANTVILLE CITY	68	166,559	114	326,040
7500-PACE Charter School of Hamilton	5210-TRENTON CITY	78	198,744	76	234,460
7503-Paterson Charter School for Science and Technology	3970-PASSAIC CITY	2	6,743	2	8,244
7503-Paterson Charter School for Science and Technology	4010-PATERSON CITY	157	520,225	330	1,295,910
7520-PleasantTech Academy Charter School	4180-PLEASANTVILLE CITY	225	551,680	227	649,220
7525-Pleasantville C.S. for Academic Excellence	4180-PLEASANTVILLE CITY	237	581,852	240	686,400
7600-Queen City Academy Charter School	4160-PLAINFIELD CITY	196	592,793	216	768,528
7720-Red Bank Charter School	0100-ASBURY PARK CITY	3	5,720	0	0
7727-Ridge and Valley Charter School	4100-PHILLIPSBURG TOWN	0	0	1	4,078
7730-Robert Treat Academy Charter School	3570-NEWARK CITY	450	1,272,317	450	1,502,550
7735-Maria L. Varisco-Rogers Charter School	3570-NEWARK CITY	78	221,150	96	320,544
7820-Schomburg Charter School	2330-IRVINGTON TOWNSHIP	1	2,736	1	3,251
7820-Schomburg Charter School	2390-JERSEY CITY	453	1,406,681	445	1,567,290
7820-Schomburg Charter School	3570-NEWARK CITY	4	11,312	2	6,678
7830-Soaring Heights in Jersey City Charter School	2390-JERSEY CITY	180	559,440	200	704,400
7901-Trenton Community Charter School	5210-TRENTON CITY	581	1,481,152	584	1,801,640
8010-Union County TEAMS Charter School	4160-PLAINFIELD CITY	0	0	180	640,440
8050-Unity Charter School	1210-EAST ORANGE	2	4,712	2	5,666
8050-Unity Charter School	3570-NEWARK CITY	5	14,140	5	16,695
8050-Unity Charter School		7	18,852	7	22,361

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CHARTER	DISTRICT	FY05 Actual Enrollment	FY05 Actual EOA	FY06 Proj. Enrollment	FY06 Proj. EOA
8060-University Academy Charter School	2390-JERSEY CITY	322	1,001,087	422	1,486,284
8140-Village Charter School	5210-TRENTON CITY	309	787,587	343	1,058,155
		===== 10,691	===== 30,071,696	===== 12,116	===== 39,275,178

18. The FY 2006 budget recommends an appropriation of \$267.8 million for the School Construction and Renovation Fund, an increase of \$83.8 million (45.5 percent) over the FY 2005 adjusted appropriation of \$184 million. The latest Debt Service Schedule (Dated March 30, 2005) shows a total of \$198.6 million for total debt service in FY 2006 on Prior Bonds, the 2005 Series L Bonds and the 2005 Series M Bonds.

- **Question:** Please provide an explanation for the FY 2006 recommended appropriation of \$267.8 million for the School Construction and Renovation Fund.

Response:

The \$267.8 million FY 2006 recommended appropriation for the School Construction and Renovation Fund supports the debt service and related support costs for bonds issued by the EDA for the school facilities program as well as debt service aid for school district debt eligible under the retroactivity provisions of the Educational Facilities Construction and Financing Act. The recommended appropriation includes the \$198.6 million debt service on EDA bond issues through Series M, along with \$27.4 million for three additional issues scheduled to take place through March 2006. The recommendation also includes the amounts required for annual bond expenses, issuance costs, support fees and interest rate exposure for the existing and projected bond issues, which are not included in the referenced Debt Service Schedule amounts. The FY2006 recommended appropriation also includes \$31.7 million in district debt service aid.

The following chart summarizes these components:

	Amounts in <u>millions</u>
Debt service, existing bonds	\$ 198.6
Debt service, additional issues	27.4
District debt service aid	31.7
Other related expenses not included in debt service	<u>10.1</u>
Total	\$ 267.8