

ANALYSIS OF THE NEW JERSEY
FISCAL YEAR 2002 - 2003 BUDGET



FINAL BUDGET SUMMARY:
APPROPRIATION AND LANGUAGE
CHANGES

PREPARED BY
OFFICE OF LEGISLATIVE SERVICES
NEW JERSEY LEGISLATURE
AUGUST, 2002

NEW JERSEY STATE LEGISLATURE

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Bonnie Watson Coleman (D), 15th District (Part of Mercer)

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This report was prepared by the Legislative Budget and Finance Office and the Revenue, Finance and Appropriations Section of the Office of Legislative Services

Questions or comments may be directed to the OLS Revenue, Finance and Appropriations Section (Tel. 609 984-6798) or the Legislative Budget and Finance Office (Tel. 609 292-8030).

Reader's Note

This document highlights changes in the Fiscal Year 2003 State budget from its presentment by the Governor on March 26, 2002 through its enactment into law on July 1, 2002 as P.L.2002, c.38. The three stages compared are the Governor's FY 2003 budget proposal; the introduction and passage by the Legislature of S-2003/A-2500, the annual appropriations bill for FY 2003; and the final enacted budget, reflecting the Governor's revenue certification and exercise of line item veto authority.

Part 1 of the document contains a convenient "marker" for every change made in the budget, including changes in language provisions. However, the emphasis in Part 1 is on numerical comparisons of revenue, appropriation and surplus amounts.

Part 2 contains a detailed text comparison of budget language provisions which were added, deleted or modified during the budget process.

Please note that this document focuses only on *differences* among the various budget stages. In Part 1, items that did not change between the Governor's budget submission and final budget enactment are not separately identified; instead, they are subsumed in categories labeled "All Other" or within the totals for each department or branch. In Part 2, language in the Act which remains unchanged and in the same location as the budget submission, is not included in this document.

Part 1

COMPARISON OF BUDGET AMOUNTS

Key to Symbols and Abbreviations

GF	General Fund
PTRF	Property Tax Relief Fund
CCF	Casino Control Fund
CRF	Casino Revenue Fund
FED	Federal Funds or Provisions
DSS	Direct State Services (section of the budget)
L	Budget Language associated with a line item
LO	Language Only (no line item amount changes)
LIV	Line Item Veto

Appropriations Act FY 2003 Summary Totals

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	Governor's Budget Message	Changes	FY 2003 Approp. Act P.L.2002, c. 38
Opening Balance	\$500,000	(\$400,000)	\$100,000
Revenues	\$23,737,953	(\$324,317)	\$23,413,636
Total Resources	\$24,237,953	(\$724,317)	\$23,513,636
Appropriations	\$23,663,167	(\$261,425)	\$23,401,742
Closing Balance	\$574,786	(\$462,892)	\$111,894

July 01, 2002

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Sales Tax (May Revisions)	6,227,275	6,190,000	6,190,000	-37,275
Sales Tax Adjustment from May Revisions (June)	6,190,000	6,172,000	6,172,000	-18,000
Total Interfund Transfers (May Revisions)	2,687,192	2,663,164	2,663,164	-24,028
Total Miscellaneous Revenues (May Revisions)	2,012,302	2,011,384	2,011,384	-918
Transfer Inheritance (May Revisions)	560,000	530,000	530,000	-30,000
Motor Fuels (May Revisions)	528,000	536,000	536,000	8,000
Motor Vehicle Fees (May Revisions)	451,876	424,876	424,876	-27,000
Add 20 Cents to Cigarette Tax Increase - from .50 to .70 (June)	412,000	487,000	487,000	75,000
Insurance Premiums (May Revisions)	318,000	345,000	345,000	27,000
Realty Transfer (May Revisions)	88,000	96,000	96,000	8,000
Alcoholic Beverage Excise (May Revisions)	76,000	79,000	79,000	3,000
Corporation Banks and Financial Institutions (May Revisions)	70,000	52,000	52,000	-18,000
UMDNJ Self Insurance Reserve Fund (Interfund Transfer)	50,000	77,000	77,000	27,000
MTF Revenue Fund (Misc. Interdept.) - Additional Balance from May Revisions (June)	37,547	52,547	52,547	15,000
County Solid Waste - Debt Service Recovery	32,842	0	0	-32,842
Corporation Business - Energy (May Revisions)	31,400	6,500	6,500	-24,900
Supplemental Workforce Fund for Basic Skills (Interfund Transfer)	17,000	2,000	2,000	-15,000
Unemployment Compensation Tax Auxiliary Fund (Interfund Transfer)	16,386	17,386	17,386	1,000
Insurance - Special Purpose Assessment	16,294	16,525	16,525	231
New Jersey Spill Compensation Fund (Interfund Transfer)	14,529	14,279	14,279	-250
Higher Education Capital Improvement Fund - Debt Service Recovery	10,933	10,520	10,520	-413
Enterprise Zone Assistance Fund (Interfund Transfer)	6,000	52,000	52,000	46,000
Ratepayer Advocate Revenue	5,447	6,646	6,646	1,199
Public Defender Client Receipts	3,900	4,800	4,800	900
Real Estate Commission	3,650	3,757	3,757	107
Equipment Leasing Fund - Debt Service	3,356	3,339	3,339	-17
Public Utility Fines	2,700	1,100	1,100	-1,600
State Board of Examiners	2,100	2,350	2,350	250
Beverage Licenses	1,510	2,000	2,000	490

Comparison of Budget Revenues

FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)	
Sanitary Landfill Facility Contingency Fund (Interfund Transfer)	416	0	0	-416	
Resource Recovery and Solid Waste Disposal Facility Fund (Interfund Transfer)	228	0	0	-228	
Milk Control Licenses and Fees	124	0	0	-124	
Public Utility Tax - Administration	2	0	0	-2	
Sale of State Property (A)	0	30,000	30,000	30,000	
Lease Lease-back Technology Equipment	0	10,000	10,000	10,000	
Emergency Services Fund (Interfund Transfer)	0	2,900	2,900	2,900	
NJ Meadowlands Development Commission (Post Closure Fund)	0	61,500	61,500	61,500	
County Solid Waste - Debt Service (EDA Financing)	0	17,790	17,790	17,790	
Sale of State Property (Riverview Parking Garage Escrow Account) (B)	0	1,000	1,000	1,000	
Mutual Workers' Compensation Security Fund (Interfund Transfer)	0	5,000	5,000	5,000	
NJ Surplus Lines Insurance Guaranty Fund	0	40,000	40,000	40,000	
TOTAL GF MAJOR REVENUES					
TOTAL MISC TAXES, FEES, REVENUES					
TOTAL INTERFUND TRANSFERS					
General Fund	Totals:	\$15,536,745	\$15,687,099	\$15,687,099	\$150,354
Property Tax Relief Fund (May Revisions)	7,776,971	7,260,000	7,260,000	-516,971	
Income Tax Adjustment from May Revisions (June)	7,260,000	7,297,500	7,297,500	37,500	
TOTAL PTRF					
Property Tax Relief Fund	Totals:	\$7,776,971	\$7,297,500	\$7,297,500	(\$479,471)
TOTAL CASINO CONTROL FUND					
Casino Control Fund	Totals:	\$62,737	\$62,737	\$62,737	
Casino Revenue Fund (May Revisions)	360,000	364,800	364,800	4,800	
TOTAL CASINO REVENUE FUND					
Casino Revenue Fund	Totals:	\$360,000	\$364,800	\$364,800	\$4,800
TOTAL GUB FUND					
Gubernatorial Elections Fund	Totals:	\$1,500	\$1,500	\$1,500	
REVENUE	Totals:	\$23,737,953	\$23,413,636	\$23,413,636	(\$324,317)

Comparison of Budget Amounts

FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2002, c. 38	Difference (3) - (1)	
LEGISLATURE	Totals:	\$70,219	\$70,219	\$70,219	\$0
CHIEF EXECUTIVE	Totals:	\$5,424	\$5,424	\$5,424	\$0
AGRICULTURE	Totals:	\$21,627	\$21,154	\$21,154	(\$473)
BANKING AND INSURANCE	Totals:	\$68,123	\$68,123	\$68,123	\$0
COMMUNITY AFFAIRS	Totals:	\$1,053,876	\$1,056,626	\$1,056,626	\$2,750
CORRECTIONS	Totals:	\$867,064	\$857,758	\$857,758	(\$9,306)
EDUCATION	Totals:	\$7,688,481	\$7,688,472	\$7,688,472	(\$9)
ENVIRONMENTAL PROTECTION	Totals:	\$320,654	\$312,171	\$312,171	(\$8,483)
HEALTH AND SENIOR SERVICES	Totals:	\$1,002,016	\$946,225	\$946,225	(\$55,791)
HUMAN SERVICES	Totals:	\$4,149,492	\$4,123,160	\$4,123,160	(\$26,332)
LABOR	Totals:	\$94,012	\$93,944	\$93,944	(\$68)
LAW AND PUBLIC SAFETY	Totals:	\$504,859	\$493,075	\$493,075	(\$11,784)
MILITARY AND VETERANS' AFFAIRS	Totals:	\$71,635	\$71,885	\$71,885	\$250
PERSONNEL	Totals:	\$27,195	\$26,587	\$26,587	(\$608)
STATE	Totals:	\$1,180,940	\$1,181,924	\$1,181,924	\$984
TRANSPORTATION	Totals:	\$1,298,216	\$1,274,414	\$1,274,414	(\$23,802)
TREASURY	Totals:	\$2,163,795	\$2,081,020	\$2,081,020	(\$82,775)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,392	\$1,392	\$1,392	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$2,092,627	\$2,069,822	\$2,069,822	(\$22,805)
JUDICIARY	Totals:	\$487,672	\$487,672	\$487,672	\$0
DEBT SERVICE	Totals:	\$493,848	\$470,675	\$470,675	(\$23,173)
Appropriations Act FY2003 Summary Totals		\$23,663,167	\$23,401,742	\$23,401,742	(\$261,425)

Comparison of Budget Amounts

FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis		(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
General Fund	Totals:	\$15,398,459	\$15,676,705	\$15,676,705	\$278,246
Property Tax Relief Fund	Totals:	\$7,841,971	\$7,297,500	\$7,297,500	(\$544,471)
Casino Control Fund	Totals:	\$62,737	\$62,737	\$62,737	\$0
Casino Revenue Fund	Totals:	\$360,000	\$364,800	\$364,800	\$4,800
Appropriations Act FY2003 Summary Totals		\$23,663,167	\$23,401,742	\$23,401,742	(\$261,425)

Comparison of Budget Amounts

FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis		(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Direct State Services	Totals:	\$5,142,835	\$5,070,286	\$5,070,286	(\$72,549)
State Aid	Totals:	\$9,377,789	\$9,332,563	\$9,332,563	(\$45,226)
Grants-In-Aid	Totals:	\$7,599,594	\$7,506,267	\$7,506,267	(\$93,327)
Capital	Totals:	\$1,049,101	\$1,021,951	\$1,021,951	(\$27,150)
Debt Service	Totals:	\$493,848	\$470,675	\$470,675	(\$23,173)

Appropriations Act FY2003 Summary Totals	\$23,663,167	\$23,401,742	\$23,401,742	(\$261,425)
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Comparison of Budget Amounts

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FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
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LEGISLATURE

LEGISLATIVE SUPPORT SERVICES - DSS

SENATE - DSS

GENERAL ASSEMBLY - DSS

LEGISLATIVE COMMISSION - DSS

Direct State Services	Totals:	\$70,219	\$70,219	\$70,219	\$0
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LEGISLATURE	Totals:	\$70,219	\$70,219	\$70,219	\$0
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CHIEF EXECUTIVE

CHIEF EXECUTIVE - DSS

Direct State Services	Totals:	\$5,424	\$5,424	\$5,424	\$0
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CHIEF EXECUTIVE	Totals:	\$5,424	\$5,424	\$5,424	\$0
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AGRICULTURE

AGRICULTURE - DSS

Plant Pest and Disease Control - Salaries and Wages (B)	6,274	6,074	6,074	-200
Plant Pest and Disease Control - Salaries and Wages (A)	6,274	6,264	6,264	-10
West Nile Virus Enhancement	183	170	170	-13
Gypsy Moth Control	0	95	95	95

Language Concerning Dairy Licenses and Inspection Fees Appropriation Yes

Direct State Services	Totals:	\$10,731	\$10,603	\$10,603	(\$128)
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AGRICULTURE - GRANTS-IN-AID

Soil and Water Conservation Grants	1,200	1,180	1,180	-20
Conservation Cost Share Program	750	540	540	-210
New Jersey Museum of Agriculture	180	90	90	-90
Promotion/Market Development	100	75	75	-25

Grants-In-Aid	Totals:	\$2,254	\$1,909	\$1,909	(\$345)
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AGRICULTURE - STATE AID

State Aid	Totals:	\$8,642	\$8,642	\$8,642	\$0
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AGRICULTURE	Totals:	\$21,627	\$21,154	\$21,154	(\$473)
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Comparison of Budget Amounts

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FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
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BANKING AND INSURANCE

BANKING AND INSURANCE - DSS

Licensing and Regulatory Affairs		15,952	15,845	15,845	-107
Actuarial Services		5,417	5,511	5,511	94
Administration and Support Services (A)		4,228	4,059	4,059	-169
Administration and Support Services (B)		4,228	4,290	4,290	62
Supervision and Examination of Financial Institutions		3,899	3,837	3,837	-62
Regulation of the Real Estate Industry		2,897	3,004	3,004	107
Public and Regulatory Services		1,668	1,743	1,743	75

Direct State Services Totals:		\$68,123	\$68,123	\$68,123	\$0
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BANKING AND INSURANCE Totals:		\$68,123	\$68,123	\$68,123	\$0
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COMMUNITY AFFAIRS

COMMUNITY AFFAIRS - DSS

Direct State Services Totals:		\$37,271	\$37,271	\$37,271	\$0
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COMMUNITY AFFAIRS - GRANTS-IN-AID

Downtown Living Initiative		2,500	0	0	-2,500
Delete NJ Meadowlands Debt Service Appropriation Language	Yes				
Name Change - Hackensack Meadowlands Tax Sharing Stabilization Fund	Yes				
Faith-Based Community Development Initiative		5,000	3,000	3,000	-2,000
Battleship New Jersey		250	0	0	-250
Statewide Local ADA Compliance		0	1,500	1,500	1,500

Grants-In-Aid Totals:		\$37,041	\$33,791	\$33,791	(\$3,250)
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COMMUNITY AFFAIRS - STATE AID

COMMUNITY AFFAIRS - PTRF STATE AID

Special Municipal Aid Act (PTRF)		52,505	58,005	58,005	5,500
Extraordinary Aid (PTRF)		30,000	30,500	30,500	500
Language Changing Consolidated Municipal Property Tax Relief Aid Payment Dates	Yes				
Language to Pay Energy Tax Receipts Inflation from CMPTR Aid	Yes				

Comparison of Budget Amounts

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FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
State Aid	Totals:	\$979,564	\$985,564	\$985,564	\$6,000

COMMUNITY AFFAIRS	Totals:	\$1,053,876	\$1,056,626	\$1,056,626	\$2,750
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CORRECTIONS

CORRECTIONS - GF CAPITAL

	Capital	Totals:	\$2,900	\$2,900	\$2,900	\$0
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CORRECTIONS - DSS

System-Wide Support - Salaries and Wages	28,486	27,886	27,886	-600
Additional Mental Treatment Health Services (Medical Service Contract)	20,025	20,478	20,478	453
Mutual Agreement Program (Medical Service Contract)	4,261	4,268	4,268	7
Maintenance of McCorkle/Sea Girt Facilities	709	509	509	-200
NJ State Prison - Services Other Than Personal (Medical Service Contract)	7,006	7,237	7,237	231
Salaries and Wages (Vroom)	22,689	22,489	22,489	-200
Materials and Supplies (Vroom)	4,676	4,576	4,576	-100
Vroom - Services Other Than Personal (Medical Service Contract)	3,522	3,659	3,659	137
East Jersey State Prison - Services Other Than Personal (Medical Service Contract)	9,276	9,563	9,563	287
Materials and Supplies (East Jersey State Prison)	6,811	6,561	6,561	-250
Materials and Supplies (South Woods State Prison) (A)	12,547	12,458	12,458	-89
Materials and Supplies (South Woods State Prison) (B)	12,547	12,347	12,347	-200
South Woods State Prison - Services Other Than Personal (Medical Service Contract)	12,326	12,763	12,763	437
NuWay Drug Treatment Program (South Woods State Prison)	811	900	900	89
Bayside State Prison - Services Other Than Personal (Medical Service Contract)	8,908	9,200	9,200	292
Southern State Correctional Facility - Services Other Than Personal (Medical Service Contract)	6,125	6,328	6,328	203
Maintenance and Fixed Charges (Southern State Correctional Facility)	1,387	1,287	1,287	-100
Mid-State Correctional Facility - Services Other Than Personal (Medical Service Contract)	2,370	2,447	2,447	77
Riverfront State Prison - Services Other Than Personal (Medical Service Contract)	5,970	6,144	6,144	174

Comparison of Budget Amounts

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FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Edna Mahan Correctional Facility - Services Other Than Personal (Medical Service Contract)		4,370	4,511	4,511	141
Materials and Supplies (Edna Mahan Correctional Facility)		4,358	4,258	4,258	-100
Northern State Prison - Services Other Than Personal (Medical Service Contract)		10,908	11,276	11,276	368
Avenel - Services Other Than Personal (Medical Service Contract)		4,421	4,558	4,558	137
Garden State Youth Facility - Services Other Than Personal (Medical Service Contract)		6,944	7,165	7,165	221
Wagner Youth Facility - Services Other Than Personal (Medical Service Contract)		5,002	5,163	5,163	161
Adult Offender Boot Camp (Medical Service Contract)		3,524	3,538	3,538	14
Mountainview Youth Facility - Services Other Than Personal (Medical Service Contract)		4,527	4,687	4,687	160
Parole (Shift to State Parole Board)		38,997	37,881	37,881	-1,116
Parole Administration - Salaries and Wages (D)		33,227	33,031	33,031	-196
Parole - Salaries and Wages (A)		33,227	32,429	32,429	-798
State Parole Board - Salaries and Wages (B)		33,227	32,382	32,382	-847
Parole - Salaries and Wages (Shifted from DOC) (C)		33,227	33,272	33,272	45
State Parole Board (Shift from Parole)		11,548	12,664	12,664	1,116
Intensive Supervision/Surveillance Program		5,130	4,844	4,844	-286
Parolee Electronic Monitoring Program		4,390	4,100	4,100	-290
High Impact Diversion Program		4,228	3,526	3,526	-702
Parolee Drug Treatment		2,639	2,202	2,202	-437
Parole - Services Other Than Personal (Shifted from DOC)		2,082	2,246	2,246	164
DOC - Salaries and Wages (Shifted to Parole)		13,977	13,932	13,932	-45
DOC - Services Other Than Personal (Shifted to Parole)		2,342	2,178	2,178	-164

Direct State Services Totals:	\$774,729	\$772,923	\$772,923	(\$1,806)
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CORRECTIONS - GRANTS-IN-AID

Purchase of Community Services	Yes	58,826	51,326	51,326	-7,500
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Grants-In-Aid Totals:	\$89,435	\$81,935	\$81,935	(\$7,500)
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CORRECTIONS Totals:	\$867,064	\$857,758	\$857,758	(\$9,306)
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EDUCATION

EDUCATION - GF CAPITAL

Comparison of Budget Amounts

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FY 2003 Appropriations Act -- P.L.2002, c. 38

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Capital	Totals:	\$400	\$400	\$400	\$0

EDUCATION - DSS

Special Education - Salaries and Wages		543	401	401	-142
Statewide Assessment Program		16,688	16,188	16,188	-500
Services to Local School Districts - Salaries and Wages		14,960	14,695	14,695	-265
New Jersey School of the Arts		238	0	0	-238
Continuing Education		152	52	52	-100
Charter School Innovation Network		150	0	0	-150
Core Curriculum Standards		65	0	0	-65
Commission on Italian American Heritage Cultural and Educational Programs		0	135	135	135
Information Technology - Abbott Support		300	0	0	-300
Educational Facilities Construction - Compliance		141	0	0	-141
Education Facilities Construction - Finance		139	74	74	-65
State Board of Education Expenses		82	50	50	-32

Direct State Services	Totals:	\$55,683	\$53,820	\$53,820	(\$1,863)
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EDUCATION - GRANTS-IN-AID

Teacher Recruitment		1,004	868	868	-136
Governor's Literacy Initiative Allocation for Learning Through Listening at Recording for the Blind and Dyslexic	Yes				

Grants-In-Aid	Totals:	\$13,551	\$13,415	\$13,415	(\$136)
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EDUCATION - GF STATE AID

Core Curriculum Standards Aid (Shift from PTRF to GF)		890,866	1,429,757	1,429,757	538,891
Non-Public Technology Initiative	Yes	4,118	8,118	8,118	4,000
District Reorganization Initiatives		0	2,000	2,000	2,000
Educational Information and Resource Center		0	450	450	450
Magnet School Start-Up Aid	Yes	0	1,000	1,000	1,000
Englewood Implementation Aid	Yes	0	1,000	1,000	1,000
Delete Language Charging Core Curriculum Standards Aid to the Total Investment Earnings of the School Fund	Yes				

EDUCATION - PTRF STATE AID

Core Curriculum Standards Aid (Shift from PTRF to GF)		2,189,452	1,650,561	1,650,561	-538,891
Teacher Quality Mentoring (PTRF)	Yes	6,460	0	0	-6,460

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
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Language Regarding Abbott Districts Spending Levels Yes

Abbott v. Burke Parity Remedy Court Order Regulation Authority Language Yes

	State Aid	Totals:	\$7,618,847	\$7,620,837	\$7,620,837	\$1,990
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Language Changing School Aid Payment Date Yes

Language Concerning Clark School District Payment (Language Portion Modified by LIV) Yes

	General Provisions	Totals:	\$0	\$0	\$0	\$0
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EDUCATION	Totals:	\$7,688,481	\$7,688,472	\$7,688,472	(\$9)
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ENVIRONMENTAL PROTECTION

ENVIRONMENTAL PROTECTION - GF CAPITAL

Dam Repairs	5,000	3,000	3,000	-2,000
Overnight Facilities - Development, Rehabilitation, Improvement and Repair	0	100	100	100
Historic Preservation/Renovation - Buildings, Structures and Monuments	0	2,200	2,200	2,200
Administrative/Maintenance Facilities - Renovation, Rehabilitation and Maintenance	0	200	200	200
Hazardous Substance Discharge Remediation - Constitutional Dedication	26,140	22,870	22,870	-3,270
Private Underground Tank Remediation - Constitutional Dedication	21,250	18,600	18,600	-2,650

	Capital	Totals:	\$86,165	\$80,745	\$80,745	(\$5,420)
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ENVIRONMENTAL PROTECTION - DSS

Palisades Interstate Park Commission - Salaries and Wages	46,525	46,313	46,313	-208
Parks Management - Salaries and Wages (B)	46,525	46,150	46,150	-375
Parks Management - Salaries and Wages (A) Yes	46,525	45,975	45,975	-550
Statewide Community Forestry Program	140	0	0	-140
Liberty State Park Commission	22	11	11	-11
Natural Areas Council	5	3	3	-2
Water Resource Monitoring and Planning - Constitutional Dedication	10,630	9,300	9,300	-1,330
Watershed Management Planning - Salaries and Wages	5,985	5,485	5,485	-500
Water Resources Monitoring and Planning	945	0	0	-945

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Environmental Indicators and Monitoring		900	650	650	-250
Hazardous Waste Research		500	250	250	-250
Greenhouse Gas Action Plan Administration Costs Language Appropriation	Yes				
Cleanup Projects Administrative Costs - Constitutional Dedication		5,740	5,020	5,020	-720
Sanitary Landfill Contingency Fund - Administration	Yes	416	0	0	-416
Administration of Resource Recovery and Solid Waste Disposal Facility Fund	Yes	228	0	0	-228
Tidelands Resource Council		25	12	12	-13
NJ Environmental Management System		3,800	2,000	2,000	-1,800
Administration and Support Services - Service Other Than Personal		1,163	988	988	-175
Direct State Services Totals:		\$218,980	\$211,067	\$211,067	(\$7,913)
ENVIRONMENTAL PROTECTION - GRANTS-IN-AID					
Statewide Livable Communities		0	5,000	5,000	5,000
Grants-In-Aid Totals:		\$500	\$5,500	\$5,500	\$5,000
ENVIRONMENTAL PROTECTION - GF STATE AID					
Administration Planning and Development Activities of the Pinelands Commission		3,104	2,954	2,954	-150
ENVIRONMENTAL PROTECTION - PTRF STATE AID					
State Aid Totals:		\$15,009	\$14,859	\$14,859	(\$150)
ENVIRONMENTAL PROTECTION Totals:		\$320,654	\$312,171	\$312,171	(\$8,483)
HEALTH AND SENIOR SERVICES					
HEALTH AND SENIOR SERVICES - GF CAPITAL					
Capital Totals:		\$650	\$650	\$650	\$0
HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS					
HEALTH AND SENIOR SERVICES - DSS					
Medical Emergency Disaster Preparedness for Bioterrorism (A)		25,000	12,500	12,500	-12,500
Medical Emergency Disaster Preparedness for Bioterrorism (B)	Yes	25,000	12,500	12,500	-12,500
Expansion of Cancer Initiatives		7,000	3,250	3,250	-3,750

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Expansion of Cancer Initiatives (Program Class shift)		7,000	0	0	-7,000
AIDS Services - Materials and Supplies		2,508	2,448	2,448	-60
AIDS Services - Services Other Than Personal		1,069	1,029	1,029	-40
Cancer Investigation and Education (Program Class shift)		1,000	0	0	-1,000
Cancer Investigation and Education		1,000	500	500	-500
Electronic Death Certificate		250	125	125	-125
AIDS Services - Maintenance and Fixed Charges		209	194	194	-15
Cancer Investigation and Education (Program Class shift)		0	1,000	1,000	1,000
Expansion of Cancer Initiatives (Program Class shift)		0	7,000	7,000	7,000
Language Charging Anti-Smoking Program Appropriation to the Increase in Cigarette Tax	Yes				
Long Term Care - Services Other Than Personal		214	179	179	-35
Health Data Commission		94	0	0	-94
Implementation of Statewide Health Information Network	Yes	0	250	250	250
Administration - Services Other Than Personal		708	618	618	-90
Administration - Maintenance and Fixed Charges		38	0	0	-38
Programs for the Aged - Services Other Than Personal		2,691	2,671	2,671	-20
Medical Services - Maintenance and Fixed Charges		849	787	787	-62
Pharmaceutical Assistance - Maintenance and Fixed Charges		849	799	799	-50
Programs for the Aged - Maintenance and Fixed Charges		849	847	847	-2
Community Choice - Acuity Audits		703	0	0	-703
Federal Programs for the Aging (State Share)		410	143	143	-267
Programs for the Aged - Materials and Supplies		339	336	336	-3
Lifeline - Materials and Supplies		339	299	299	-40
Arthritis Quality of Life Initiative Act		170	0	0	-170
Pharmaceutical Assistance - Additions, Improvements and Equipment		125	50	50	-75
Programs for the Aged - Additions, Improvements and Equipment		125	124	124	-1
Lifeline - Additions, Improvements and Equipment		125	115	115	-10
New Jersey Easy Access Single Point-Of-Entry (NJEASE)		100	0	0	-100
Direct State Services Totals:		\$130,496	\$99,496	\$99,496	(\$31,000)

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID					
PAAD - Claims (Shift from GF to CRF)		255,074	259,874	259,874	4,800
PAAD Pharmacies Medicare Billing by Filing Electronic Data Interchange Language	Yes				
HEALTH AND SENIOR SERVICES - GRANTS GF					
Garden State Cancer Center		1,000	500	500	-500
Camden Optometric Eye Center		0	250	250	250
Cancer Institute of New Jersey (Program Class shift)		28,000	0	0	-28,000
Cancer Institute of New Jersey		28,000	20,000	20,000	-8,000
Community Based Substance Abuse Treatment and Prevention - State Share (A)	Yes	23,100	22,100	22,100	-1,000
Community Based Substance Abuse Treatment and Prevention - State Share (B)	Yes	23,100	19,400	19,400	-3,700
Tourette's Syndrome		0	200	200	200
Delaney Hall Drug Treatment Program		0	6,000	6,000	6,000
Cancer Institute of New Jersey (Program Class shift)		0	28,000	28,000	28,000
Hospital Assistance Grants	Yes	0	7,000	7,000	7,000
Payments for Medical Assistance Recipients - Nursing Homes		167,997	166,497	166,497	-1,500
Senior Gold Prescription Assistance Program	Yes	37,134	28,093	28,093	-9,041
Pharmaceutical Assistance to the Aged and Disabled		21,259	14,759	14,759	-6,500
PAAD - Claims (Shift from GF to CRF)		21,259	16,459	16,459	-4,800
PAAD - Claims		21,259	17,259	17,259	-4,000
Language Concerning Conditions on Medicaid Adult Medical Day Care	Yes				
PAAD Pharmacies Medicare Billing by Filing Electronic Data Interchange Language	Yes				
Grants-In-Aid Totals:		\$830,901	\$810,110	\$810,110	(\$20,791)
HEALTH AND SENIOR SERVICES - GF STATE AID					
Early Childhood Intervention Program (A)		28,425	39,425	39,425	11,000
Early Childhood Intervention Program (Language Portion Deleted by LIV) (B)	Yes	28,425	13,425	13,425	-15,000
State Aid Totals:		\$39,969	\$35,969	\$35,969	(\$4,000)
Intergovernmental Transfer Program Appropriation Language	Yes				

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
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Language Concerning Payments to Federally Qualified Health Centers from Funds Remaining from Health Care Subsidy Fund Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
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HEALTH AND SENIOR SERVICES	Totals:	\$1,002,016	\$946,225	\$946,225	(\$55,791)
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HUMAN SERVICES

HUMAN SERVICES - GF CAPITAL

Capital	Totals:	\$7,500	\$7,500	\$7,500	\$0
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HUMAN SERVICES - DSS

Mental Health Services - Salaries and Wages (CARP expenses shift)		8,445	8,710	8,710	265
Nursing Incentive Program (Mental Health Services)		0	625	625	625
Greystone - Weekend Staffing Initiative		0	633	633	633
Ann Klein Forensic - Salaries and Wages (CARP expenses shift)		18,331	18,066	18,066	-265
Salaries and Wages - Ancora		55,888	55,614	55,614	-274
Ancora - Weekend Staffing Initiative		0	317	317	317
Hagedorn - Weekend Staffing Initiative		0	570	570	570
DMAHS - Salaries and Wages (Shift to DDS)		13,582	13,155	13,155	-427
Payment to Fiscal Agent		10,641	5,641	5,641	-5,000
DMAHS - Services Other Than Personal (Shift to DDS)		5,210	5,181	5,181	-29
DMAHS - Maintenance and Fixed Charges (Shift to DDS)		317	308	308	-9
DMAHS - Materials and Supplies (Shift to DDS)		184	180	180	-4
DDS - Services Other Than Personal (Shift from DMAHS)		0	29	29	29
DDS - Salaries and Wages (Shift from DYFS)		0	46	46	46
DDS - Materials and Supplies (Shift from DMAHS)		0	4	4	4
DDS - Maintenance and Fixed Charges (Shift from DMAHS)		0	9	9	9
DDS - Salaries and Wages (Shift from DMB)		0	450	450	450
DDS - Salaries and Wages (Shift from DMAHS)		0	427	427	427
Title XIX ICF/MR Revenue Reserve Language	Yes				
DDD - Services Other Than Personal		241	252	252	11
DDD - Additions, Improvements and Equipment		0	25	25	25
Nursing Incentive Program (DDD)		0	625	625	625

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DDD - Salaries and Wages		49,166	48,536	48,536	-630
DDD - Maintenance and Fixed Charges		3,068	2,963	2,963	-105
DDD - Social Supervision, Services Other Than Personal		1,847	1,928	1,928	81
DDD - Purchased Residential Care - Materials and Supplies		1,299	1,356	1,356	57
DDD - Purchased Residential Care, Equipment		0	115	115	115
DDD - Social Supervision, Additions, Improvements and Equipment		0	117	117	117
Green Brook -Materials and Supplies		838	875	875	37
Green Brook - Additions, Improvements and Equipment		43	45	45	2
Vineland - Salaries and Wages		64,870	66,277	66,277	1,407
Vineland - Additions, Improvements and Equipment		39	41	41	2
Vineland - Weekend Staffing Initiative		0	708	708	708
North Jersey - Salaries and Wages		36,598	37,104	37,104	506
North Jersey - Materials and Supplies		3,067	3,201	3,201	134
North Jersey - Weekend Staffing Initiative		0	249	249	249
Woodbine - Salaries and Wages		20,485	21,169	21,169	684
Woodbine - Weekend Staffing Initiative		0	448	448	448
New Lisbon - Salaries and Wages		59,528	60,585	60,585	1,057
New Lisbon - Materials and Supplies		3,292	3,436	3,436	144
New Lisbon - Services Other Than Personal		1,078	1,125	1,125	47
New Lisbon - Maintenance and Fixed Charges		511	533	533	22
New Lisbon - Additions, Improvements and Equipment		78	81	81	3
New Lisbon Weekend Staffing Initiative		0	445	445	445
Woodbridge - Salaries and Wages		47,823	48,659	48,659	836
Woodbridge - Materials and Supplies		3,635	3,794	3,794	159
Woodbridge - Additions, Improvements and Equipment		210	219	219	9
Woodbridge - Weekend Staffing Initiative		0	326	326	326
Hunterdon - Salaries and Wages		49,681	50,479	50,479	798
Hunterdon - Materials and Supplies		5,545	5,787	5,787	242
Hunterdon - Additions Improvements and Equipment		207	202	202	5
Hunterdon - Weekend Staffing Initiative		0	304	304	304
Electronic Benefit Transfer/Distribution System		4,023	3,673	3,673	-350

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Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
SSI Attorney Fees		2,500	2,200	2,200	-300
DYFS - Salaries and Wages (Shift to DDS)		146,036	145,990	145,990	-46
Physician - Dentist Fellowship Program		500	0	0	-500
State Office on Disability Services (Shift to DDS)		450	0	0	-450
Health Care Billing System	Yes				
Direct State Services Totals:		\$626,790	\$631,381	\$631,381	\$4,591
HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID					
Personal Assistance Services Program (CRF) (Shift from DYFS)		0	3,734	3,734	3,734
Personal Assistance Services Program (CRF) (Shift to DDS)		3,734	0	0	-3,734
HUMAN SERVICES - GRANTS-IN-AID					
DMAHS Medicaid Transfer Flexibility Language for Division of Disability Services	Yes				
Community Care (funding shift)		245,944	237,944	237,944	-8,000
Greystone Park Psychiatric Hospital Bridge Fund		17,000	12,750	12,750	-4,250
Managed Care Initiative	Yes	542,707	527,707	527,707	-15,000
Managed Care Initiative - Medicaid		542,707	538,707	538,707	-4,000
New Jersey Family Care - Affordable and Accessible Health Coverage Benefits		229,388	163,388	163,388	-66,000
Payments for Medical Assistance Recipients - Personal Care (Shift to DDS)		128,228	5,694	5,694	-122,534
Childrens' System of Care Initiative		18,679	12,179	12,179	-6,500
Payments for Medical Assistance Recipients - Waiver Initiatives (Shift to DDS)		18,471	0	0	-18,471
Payments for Medical Assistance Recipients - Other Services		13,778	11,777	11,777	-2,001
Adult Mental Health Rehab (funding shift)		0	4,500	4,500	4,500
General Assistance Medical Costs		0	84,000	84,000	84,000
Program for Assertive Community Treatment (funding shift)		0	3,500	3,500	3,500
Language Appropriation of Federal Revenue from Family Planning Claims by Medicaid Managed Care Enrollees	Yes				
Community Supports to Allow Discharge from Nursing Homes (Shift from DMB)		0	2,000	2,000	2,000
Payments for Medical Assistance Recipients - Other Services		0	2,001	2,001	2,001

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Personal Assistance Services Program (Shift from DYFS)		0	3,251	3,251	3,251
Payments for Medical Assistance Recipients - Waiver Initiatives (Shift from DMAHS)		0	18,471	18,471	18,471
Payments for Medical Assistance Recipients - Personal Care (Shift from DMAHS)		0	122,534	122,534	122,534
Transfer Flexibility Language for Medicaid in Division of Disability Services	Yes				
Personal Care Assistant Restrictions Applicable to Division of Disability Services	Yes				
Autism Respite Care		0	1,000	1,000	1,000
Work First New Jersey Activities	Yes	135,653	118,153	118,153	-17,500
TANF Abbott Expansion		126,000	121,000	121,000	-5,000
Kinship Care Guardianship and Subsidy		36,628	34,528	34,528	-2,100
Division of Family Development Work-First Appropriations Transfer Language	Yes				
Personal Assistance Services Program (Shift to DDS)		3,251	0	0	-3,251
New Jersey Youth Corps (Shift)		3,178	3,271	3,271	93
Community Supports to Allow Discharge from Nursing Homes (Shift to DDS)		2,000	0	0	-2,000
Office for Prevention of Mental Retardation and Developmental Disabilities (Shift)		769	676	676	-93
Social Services Emergency Grants		0	2,000	2,000	2,000
Grants-In-Aid Totals:		\$3,234,277	\$3,200,927	\$3,200,927	(\$33,350)

HUMAN SERVICES - GF STATE AID

Food Stamps for Legal Aliens		4,023	3,000	3,000	-1,023
General Assistance County Administration		22,505	21,505	21,505	-1,000
Payments for the Cost of General Assistance		47,319	45,319	45,319	-2,000
Food Stamp Administration - State		2,150	8,600	8,600	6,450
State Aid Totals:		\$280,925	\$283,352	\$283,352	\$2,427

Human Services Children's Initiative Transfer Language Yes

Home Health Care Aides and Direct Care Staff Salary Increase Language (Deleted by LIV) Yes

General Provisions Totals:		\$0	\$0	\$0	\$0
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HUMAN SERVICES Totals:		\$4,149,492	\$4,123,160	\$4,123,160	(\$26,332)
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LABOR

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LABOR - DSS

Labor Department Language Permitting Federal Reed Act Funds for Technology Yes

Delete Unemployment Compensation Auxiliary Fund Language Appropriation for One Stop Career Centers Yes

Public Sector Labor Relations - Salaries and Wages	16,244	16,176	16,176	-68
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Direct State Services Totals:	\$60,293	\$60,225	\$60,225	(\$68)
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LABOR - CASINO REVENUE FUND GRANTS-IN-AID

LABOR - GRANTS-IN-AID

Grants-In-Aid Totals:	\$33,719	\$33,719	\$33,719	\$0
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LABOR Totals:	\$94,012	\$93,944	\$93,944	(\$68)
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LAW AND PUBLIC SAFETY

LAW AND PUBLIC SAFETY - GF CAPITAL

Capital Totals:	\$7,828	\$7,828	\$7,828	\$0
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LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS

LAW AND PUBLIC SAFETY - DSS

State Police Operations - Salaries and Wages (C)	170,483	167,983	167,983	-2,500
State Police Operations - Salaries and Wages (A)	170,483	152,583	152,583	-17,900
State Police Operations - Salaries and Wages (Rural Coverage) (B)	170,483	182,183	182,183	11,700
Services Other Than Personal (State Police)	9,628	11,128	11,128	1,500
State Police Forensic and Communication Equipment - Hamilton Facilities	5,449	4,375	4,375	-1,074
Sex Offender Internet Registry	200	0	0	-200
State Police DNA Enhancements	0	1,800	1,800	1,800
Racing Commission - Operational Support	250	0	0	-250
Racing Commission Language Appropriation				Yes
Juvenile Services - Salary and Wages (A)	22,681	23,281	23,281	600
Juvenile Services - Salary and Wages (B)	22,681	22,938	22,938	255
Custody and Civilian Staff Training	1,840	1,585	1,585	-255
Standard Staffing Initiative	600	0	0	-600

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Office of Counter-Terrorism (A)		9,600	7,200	7,200	-2,400
Office of Counter-Terrorism (B)	Yes	9,600	2,400	2,400	-7,200
Attorney General Rural Police Study Language	Yes				
Legal Services - Salaries and Wages		18,565	17,765	17,765	-800
Victims of Crime Compensation Board - Salaries and Wages		13,904	13,844	13,844	-60
Direct State Services Totals:		\$467,937	\$450,553	\$450,553	(\$17,384)
LAW AND PUBLIC SAFETY - GRANTS-IN-AID					
Grants-In-Aid Totals:		\$19,822	\$19,822	\$19,822	\$0
LAW AND PUBLIC SAFETY - GF STATE AID					
Statewide Local Domestic Preparedness Equipment		0	9,000	9,000	9,000
Extended Polling Place Hours		8,182	4,782	4,782	-3,400
State Aid Totals:		\$9,272	\$14,872	\$14,872	\$5,600
LAW AND PUBLIC SAFETY Totals:		\$504,859	\$493,075	\$493,075	(\$11,784)
MILITARY AND VETERANS' AFFAIRS					
MILITARY AND VETERANS AFFAIRS - GF CAPITAL					
Capital Totals:		\$1,779	\$1,779	\$1,779	\$0
MILITARY AND VETERANS' AFFAIRS - DSS					
Military and Veteran's Affairs Security Coverage at Nuclear Power Facilities Language Appropriation from Agency Rental Vehicle Surcharge	Yes				
Nursing Initiative		0	250	250	250
Direct State Services Totals:		\$68,812	\$69,062	\$69,062	\$250
MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID					
Grants-In-Aid Totals:		\$1,044	\$1,044	\$1,044	\$0
MILITARY AND VETERANS' AFFAIRS Totals:		\$71,635	\$71,885	\$71,885	\$250
PERSONNEL					
PERSONNEL - DSS					
State and Local Government Operations -- Services Other Than Personal		5,877	5,269	5,269	-608
Direct State Services Totals:		\$27,195	\$26,587	\$26,587	(\$608)

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FY 2003 Appropriations Act -- P.L.2002, c. 38

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
PERSONNEL	Totals:	\$27,195	\$26,587	\$26,587	(\$608)
STATE					

STATE - DSS

New Jersey State Museum - Salaries and Wages	8,045	8,020	8,020	-25
Council on the Arts - Salaries and Wages	8,045	7,095	7,095	-50
Public Broadcasting Services - Additions, Improvements and Equipment	2,717	0	0	-2,717
Archives and Records Management - Salaries and Wages	3,296	3,271	3,271	-25
Center for Youth Policy and Programs	1,000	850	850	-150
Cultural Trust -- Administration	435	385	385	-50
Additions Improvement and Equipment (State Archives)	340	200	200	-140

Direct State Services	Totals:	\$27,362	\$24,205	\$24,205	(\$3,157)
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STATE - GRANTS-IN-AID

National Guard Tuition Cost Reimbursement Language									
Supplementary Education Program Grants		11,385	12,385	12,385				1,000	
Language Providing Rand Institute for Public Affairs Allocation from Rutgers University	Yes								
NJIT - General Institutional Operations		201,942	201,876	201,876				-66	
Smart Gun Technology Development	Yes	0	500	500				500	
Thomas Edison State College - General Institutional Operations		20,448	20,440	20,440				-8	
Rowan University - General Institutional Operations		133,337	133,298	133,298				-39	
New Jersey City University - General Institutional Operations		100,393	100,311	100,311				-82	
Kean University - General Institutional Operations		120,090	120,071	120,071				-19	
William Paterson University - General Institutional Operations		114,757	114,674	114,674				-83	
College of New Jersey - General Institutional Operations		142,663	142,586	142,586				-77	
Ramapo College - General Institutional Operations		71,128	71,087	71,087				-41	
New Jersey Historical Commission - Agency Grants		2,000	3,000	3,000				1,000	
South Jersey Cultural Projects Language	Yes								
Statewide Cultural Enrichment Grants		0	2,000	2,000				2,000	

Grants-In-Aid	Totals:	\$1,134,003	\$1,138,088	\$1,138,088	\$4,085
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STATE - GF STATE AID

Comparison of Budget Amounts

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July 1, 2002

FY 2003 Appropriations Act -- P.L.2002, c. 38

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Public Library Project Fund		1,463	1,519	1,519	56
State Aid	Totals:	\$19,575	\$19,631	\$19,631	\$56
STATE	Totals:	\$1,180,940	\$1,181,924	\$1,181,924	\$984
TRANSPORTATION					

TRANSPORTATION - GF CAPITAL

Transportation Trust Fund Account Appropriation Yes
Language from Tobacco Settlement Revenue

	Capital	Totals:	\$745,000	\$745,000	\$745,000	\$0
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TRANSPORTATION - DSS

Motor Vehicle Services - Salaries and Wages		47,901	46,401	46,401	-1,500
Motor Vehicle Services - Services Other Than Personal		18,191	11,591	11,591	-6,600
Digitized Drivers' License and Motor Vehicle Services Modernization		7,257	0	0	-7,257
Insurance Verification System		4,512	3,012	3,012	-1,500
Graduated Drivers' License Program		1,250	0	0	-1,250
Delete Language Appropriating Digitized Driver's License Fees for Secure Driver's License Fund	Yes				
Language Shifting \$30.5 million from Automobile Insurance Guaranty Fund to the Market Transition Facility Revenue Fund for Four DOT Programs	Yes				
Insurance Verification System		4,512	1,500	1,500	-3,012
Elimination of Gateway Enhanced Maintenance Program and Redeployment Within Maintenance and Operations - Salaries and Wages		61,982	68,147	68,147	6,165
Transportation Systems Improvements - Salaries and Wages		61,982	61,384	61,384	-598
Physical Plant - Salaries and Wages		61,982	61,345	61,345	-637
Maintenance and Operations - Salaries and Wages	Yes	61,982	53,732	53,732	-8,250
Elimination of Gateway Enhanced Maintenance Program and Redeployment Within Maintenance and Operations (Maintenance and Fixed Charges)		12,553	13,713	13,713	1,160
State and Local Highway Facilities - Maintenance and Fixed Charges		12,553	12,153	12,153	-400
Elimination of Gateway Enhanced Maintenance Program and Redeployment Within Maintenance and Operations		8,611	0	0	-8,611
Elimination of Gateway Enhanced Maintenance Program and Redeployment Within Maintenance and Operations (Additions, Improvement and Equipment)		0	1,286	1,286	1,286

Comparison of Budget Amounts

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July 1, 2002

FY 2003 Appropriations Act -- P.L.2002, c. 38

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Access and Use Management - Salaries and Wages		5,003	4,742	4,742	-261
Administration and Support Services - Salaries and Wages		5,003	3,466	3,466	-1,537

Direct State Services	Totals:	\$268,255	\$235,453	\$235,453	(\$32,802)
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TRANSPORTATION - GRANTS-IN-AID

Statewide Livable Communities		0	9,000	9,000	9,000
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Grants-In-Aid	Totals:	\$260,027	\$269,027	\$269,027	\$9,000
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TRANSPORTATION - CASINO REVENUE FUND STATE AID

State Aid	Totals:	\$24,934	\$24,934	\$24,934	\$0
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TRANSPORTATION	Totals:	\$1,298,216	\$1,274,414	\$1,274,414	(\$23,802)
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TREASURY

TREASURY - GF CAPITAL

Capital	Totals:	\$5,500	\$5,500	\$5,500	\$0
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TREASURY - CASINO CONTROL FUND DSS

TREASURY - DSS

Commerce and Economic Growth Commission Language Concerning Nanotechnology Grants Yes

Commerce and Economic Growth Commission Language Allocating \$130,000 for NJ Israel Commission Yes

Commission on Science and Technology (Language Portion Deleted by LIV)	Yes	632	0	0	-632
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Ratepayer Advocate Services Other than Personal		1,947	3,131	3,131	1,184
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Ratepayer Advocate Materials and Supplies		345	360	360	15
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Carryforward Language for Property Assessment Management System Yes

Salaries and Wages -- Office of Administrative Law		7,448	7,114	7,114	-334
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Office of Public Finance Language Change Appropriating Earnings, Receipts and Fees Yes

Public Advocate		10,000	2,500	2,500	-7,500
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Direct State Services	Totals:	\$408,087	\$400,820	\$400,820	(\$7,267)
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TREASURY - GRANTS-IN-AID

Higher Education Capital Improvement Fund - Debt Service		31,319	27,625	27,625	-3,694
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Comparison of Budget Amounts

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July 1, 2002

FY 2003 Appropriations Act -- P.L.2002, c. 38

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Higher Education Capital Improvement Fund - Debt Service	Yes	31,319	20,905	20,905	-10,414
Equipment Leasing Fund - Debt Service		13,422	13,354	13,354	-68
Dormitory Safety Trust Fund - Debt Service		8,982	8,806	8,806	-176
Higher Education Incentive Endowment Fund		2,214	2,500	2,500	286
Research Under Contract with the Institute of Medical Research, Camden		787	1,037	1,037	250
Higher Education Incentive Grant and Incentive Endowment Fund Carryforward Language	Yes				
Brownfield and Contaminated Site Remediation Fund	Yes	6,000	0	0	-6,000
Statewide Local Tourism Development		0	1,500	1,500	1,500
Business Assistance -- Commission on Science and Technology		2,087	2,044	2,044	-43
Passaic County Legal Aid Society Language	Yes				
TREASURY - PTRF GRANTS-IN-AID					
Language Clarifying FY03 NJ SAVER Eligibility	Yes				
Grants-In-Aid Totals:		\$1,369,156	\$1,350,797	\$1,350,797	(\$18,359)
TREASURY - GF STATE AID					
County Colleges - Performance Incentive Funding		155,749	155,562	155,562	-187
County Colleges - Operational Costs (Partial Shift)	Yes	155,749	135,749	135,749	-20,000
County Colleges - Operational Costs		155,479	160,479	160,479	5,000
School Construction and Renovation Fund		44,600	42,917	42,917	-1,683
School Construction and Renovation Fund	Yes	44,600	8,600	8,600	-36,000
South Jersey Port Corp Debt Service Reserve Fund		4,375	5,216	5,216	841
Language Changing Energy Tax Receipts Property Tax Relief Fund Payment Dates	Yes				
Language to Pay Energy Tax Receipts Inflater from CMPTR Aid	Yes				
TREASURY - PTRF STATE AID					
Debt Service for Chapter 12 (County Colleges)	Yes	22,582	17,462	17,462	-5,120
State Aid Totals:		\$381,052	\$323,903	\$323,903	(\$57,149)
TREASURY Totals:		\$2,163,795	\$2,081,020	\$2,081,020	(\$82,775)

MISCELLANEOUS EXECUTIVE COMMISSIONS

MISCELLANEOUS COMMISSIONS - DSS

Comparison of Budget Amounts

FY 2003 Appropriations Act -- P.L.2002, c. 38

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Direct State Services	Totals:	\$1,392	\$1,392	\$1,392	\$0

MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,392	\$1,392	\$1,392	\$0
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INTERDEPARTMENTAL ACCOUNTS

INTERDEPARTMENTAL - GF CAPITAL

NJBA - Southwoods State Prison	23,444	22,910	22,910	-534
NJBA - Other State Projects	20,321	0	0	-20,321
NJBA - State House Renovations	15,675	15,404	15,404	-271
NJBA - Hughes Justice Complex	8,855	8,702	8,702	-153
NJBA - State Police Multipurpose Building - Troop C Headquarters	6,798	6,681	6,681	-117
NJBA - State Police Emergency Operations Center	1,906	1,872	1,872	-34
War Memorial Building Dehumidification	300	0	0	-300

Language Concerning Use of Sale Proceeds of Marlboro Psychiatric Hospital and/or North Princeton Developmental Center Yes

	Capital	Totals:	\$191,379	\$169,649	\$169,649	(\$21,730)
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OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

PROPERTY RENTALS - DSS

EMPLOYEE BENEFITS - DSS

INSURANCE AND OTHER SERVICES - DSS

UTILITIES AND OTHER SERVICES - DSS

SALARY INCREASES AND OTHER BENEFITS - DSS

Property Rentals - Existing and Anticipated Leases (B)	157,052	156,052	156,052	-1,000
Property Rentals - Existing and Anticipated Leases (A)	158,226	150,226	150,226	-8,000
Property Rentals - Other Debt Service Leases and Tax Payments	25,566	21,566	21,566	-4,000
Property Rentals - Economic Development Authority	19,283	17,283	17,283	-2,000
Property Rentals - Existing and Anticipated Leases (C)	157,052	156,052	156,052	-1,000
Lease Renegotiation Language, Division of Property Management and Construction, for Property Rental Savings				-4,000
State Employees Health Benefits - Revised Third Party Liability Recovery (A)	402,239	406,634	406,634	4,395
State Employees' Health Benefits (C)	402,239	421,510	421,510	19,271
State Employees Health Benefits (B)	402,239	411,736	411,736	9,497

Comparison of Budget Amounts

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July 1, 2002

FY 2003 Appropriations Act -- P.L.2002, c. 38

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
State Employees' Prescription Drug Program		144,482	138,219	138,219	-6,263
Unemployment Insurance Liability		1,844	6,044	6,044	4,200
Interest on Short Term Notes		37,000	65,000	65,000	28,000
Statewide 911 Emergency Telephone System		11,470	8,085	8,085	-3,385
Payment of Military Leave Benefits		0	350	350	350
Salary Increases and Other Benefits		168,551	155,092	155,092	-13,459
Direct State Services Totals:		\$1,327,384	\$1,353,990	\$1,353,990	\$26,606

AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

INTERDEPARTMENTAL - OTHER - GRANTS-IN-AID

EMPLOYEE BENEFITS - GRANTS-IN-AID

Solid Waste Management - County Environmental Debt Service Aid, EDA		59,216	10,668	10,668	-48,548
NJSEA - Sports Complex		24,479	24,100	24,100	-379
NJSEA - Atlantic City Projects		15,262	15,025	15,025	-237
NJSEA - Wildwood Convention Center		4,742	4,668	4,668	-74
NJSEA - Higher Education and Other Projects		3,471	3,417	3,417	-54
County Solid Waste Debt Service Payments Language Appropriation	Yes				
State Employees Health Benefits - Revised Third Party Liability Recovery (C)		146,734	148,339	148,339	1,605
State Employees Health Benefits (B)		146,734	155,237	155,237	8,503
State Employees Health Benefits (A)		146,734	153,833	153,833	7,099
Social Security Tax - State		127,459	132,459	132,459	5,000
State Employees' Prescription Drug Program		57,569	55,073	55,073	-2,496
Unemployment Insurance Liability		1,332	3,232	3,232	1,900

Grants-In-Aid Totals:	\$573,864	\$546,183	\$546,183	(\$27,681)
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INTERDEPARTMENTAL ACCOUNTS	Totals:	\$2,092,627	\$2,069,822	\$2,069,822	(\$22,805)
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JUDICIARY

JUDICIARY - DSS

Language Appropriation of Judiciary Fee Increases for Computerized Court Information Systems Yes

Direct State Services Totals:	\$487,672	\$487,672	\$487,672	\$0
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Comparison of Budget Amounts

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July 1, 2002

FY 2003 Appropriations Act -- P.L.2002, c. 38

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
JUDICIARY	Totals:	\$487,672	\$487,672	\$487,672	\$0
GENERAL PROVISIONS					

Language Concerning UMDNJ Self-Insurance Reserve Fund Transfer to General Fund Yes

Urban Enterprise Zone Assistance Fund Transfer for General Fund Revenue Yes

Language Reimbursing Property Rentals from Statewide Savings from Telecom and Information Technology Charges Yes

Language Providing \$61.5 Million for the State General Fund from the NJ Meadowlands Commission CY 2002 Balances in Closure and Post Closure Escrow Accounts for Sanitary Landfill Facilities Yes

Language Transferring Emergency Services Fund Revenues to General Fund as State Revenue Yes

Debt Avoidance and Retirement Fund Contingent Appropriation Language Yes

Language Transferring \$5 Million from Mutual Workers' Compensation Security Fund to the General Fund as State Revenue Yes

Language Transferring \$1 Million from Unemployment Compensation Auxiliary Fund to the General Fund as State Revenue Yes

General Provision Language Appropriating Public Access Law Receipts to Offset Compliance Costs Yes

Language Appropriating Proceeds from the Sale of Tobacco Settlement Revenues to Support Certain Appropriations Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0	\$0

DEBT SERVICE

TREASURY - GF DEBT

ENVIRONMENTAL PROTECTION - GF DEBT

Payments on Future Bond Sales	21,000	12,342	12,342	-8,658
Payments on Future Bond Sales	9,515	0	0	-9,515
Savings from Refunding and Other Initiatives	-5,000	-10,000	-10,000	-5,000

Debt Service	Totals:	\$493,848	\$470,675	\$470,675	(\$23,173)
DEBT SERVICE	Totals:	\$493,848	\$470,675	\$470,675	(\$23,173)

Comparison of Budget Amounts

FY 2003 Appropriations Act -- P.L.2002, c. 38

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July 1, 2002

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) S-2003/A-2500	(3) P.L.2002, c. 38	Difference (3) - (1)
Appropriations Act FY2003 Summary Totals		\$23,663,167	\$23,401,742	\$23,401,742	(\$261,425)

Part 2

COMPARISON OF BUDGET LANGUAGE

Note: Language which was added by the Legislature appears as underlined text. Language which was deleted by the Legislature appears as **[bracketed]** text. Language deleted by the Governor's line-item veto appears as ~~strike-through~~ text.

This document focuses only on *differences* among the various budget stages. Language in the Appropriations Act which remains unchanged and in the same location as the budget submission, is not included.

P.L.2002, c.38
 FY 2003 Appropriations Act
 FINAL LANGUAGE CHANGES
 from
 GOVERNOR'S ORIGINAL RECOMMENDATIONS

Includes Line Item Veto of July 1, 2002

AGRICULTURE - DIRECT STATE SERVICES

Language Concerning Dairy Licenses and Inspection Fees Appropriation:

AG40#49D:

Receipts [in excess of the amount anticipated] from dairy licenses and inspections are appropriated for program costs.

COMMUNITY AFFAIRS - GRANTS-IN-AID

Delete NJ Meadowlands Commission Debt Service Appropriation Language:

CMA40#41G:

[Such amounts necessary for the payment of principal and interest on outstanding notes of the New Jersey Meadowlands Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.]

Language Changing Hackensack Meadowlands Tax Sharing Stabilization Fund Name:

CMA40#41G:

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$164,000 of the calendar year 2002 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the New Jersey Meadowlands Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the [Hackensack] New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2002. Notwithstanding any provision of law to the contrary, the New Jersey Meadowlands Commission shall certify calendar 2003 tax sharing stabilization payments in amounts equal to those certified in calendar year 2002.

COMMUNITY AFFAIRS - STATE AID

Language Changing Consolidated Municipal Property Tax Relief Aid Payment Dates:
CMA70#75PS:

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before [July 15, 35% of the total amount due;] August 1, [10%] 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Language to Pay Energy Tax Receipts Inflation from CMPTR Aid:
CMA70#75PS:

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2002 annual appropriations act, P.L.2001, c.130, except that the amount received by a municipality shall be reduced by the amount the municipality receives from the allocation of the amount transferred from this State aid account to the Energy Tax Receipts Property Tax Relief Fund, and except that the amount received by the City of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the proportion of Consolidated Municipal Property Tax Relief Aid appropriated in fiscal year 2002 to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2002. If a municipality receives no Consolidated Municipal Property Tax Relief Aid, or the amount is insufficient to provide the full amount required pursuant to subsection e. of P.L.1997, c.167 (C.52:27D-439), additional amounts as may be required, not to exceed \$247,000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

CORRECTIONS - GRANTS-IN-AID

Purchase of Community Services Carryforward Appropriation Language:
COR10#16#7025G:

The unexpended balance as of June 30, 2002 in the Purchase of Community Services is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

EDUCATION - GRANTS-IN-AID

Governor's Literacy Initiative Allocation for Learning Through Listening at Recording for the Blind and Dyslexic:

EDU30#34G:

From the amount appropriated hereinabove for the Governor's Literacy Initiative, there is allocated \$250,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.

EDUCATION - STATE AID

Delete Language Charging Core Curriculum Standards Aid to the Total Investment Earnings of the School Fund:

EDU30#31S:

[Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such fund.]

Nonpublic Technology Initiative Aid Language:

EDU30#31S:

Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of [\$20] \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Language for Magnet School Start-Up Aid for School District Which Court Determined to be State Responsibility to Achieve Racial Balance:

EDU30#31S:

The amount appropriated hereinabove for Magnet School Start-Up Aid shall be paid to a school district for which the New Jersey Supreme Court determined in Board of Education of the Borough of Englewood Cliffs v. Board of Education of the City of Englewood, 170 N.J. 323 (2002) that the Commissioner of Education and the State Board of Education have the ultimate responsibility to take appropriate action to address the deterioration of racial balance at the high school.

Englewood Implementation Aid Local Match Language:

EDU30#31S:

The appropriation for Englewood Implementation Aid shall be paid to the Englewood City School District for the school renewal program and career academies, provided however, that the district shall demonstrate that it will receive an equal amount in matching appropriation from a government entity or entities in Bergen County, subject to the approval of the Director of the Division of Budget and Accounting.

Language Authorizing Regulations Imposing Conditions on Abbott v. Burke Parity Remedy Aid Under Court Order Relaxing Remedies:

EDU30#31PS:

The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the core curriculum content standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility, including but not limited to, the adoption of regulations pursuant to P.L.1968, c.410 (C.52:14B-1 et seq.), related to the receipt and/ or expenditure of State aid by the "Abbott districts" and the programs, services and positions supported thereby. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court. The unexpended balance as of June 30, 2002, in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2003 appropriation for this purpose.

Language Provision Regarding Abbott Districts Spending Levels:

EDU30#31PS:

The amount appropriated hereinabove for Additional Abbott v. Burke State Aid will provide additional resources to "Abbott districts" and will be distributed by district in an amount that shall not exceed the [Additional Abbott v. Burke State Aid] amount necessary for the district to maintain spending for its K-12 programs at the level authorized and expended by each district in 2001-2002. Before the Commissioner of Education establishes the final district award, he shall first review the budgets and any other financial statements, including the annual audit filed pursuant to N.J.S.18A:23-1, of each "Abbott district" that has requested Additional Abbott v. Burke State Aid. Any district that fails to submit the required documentation or fails to submit its annual audit by November 15, 2002 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting. In establishing the final award amount, the commissioner shall consider all of the district's available resources and any appropriate reallocations, including, but not limited to, a reallocation of the district's undesignated general fund balances in excess of two percent.

Teacher Quality Mentoring (PTRF) Deletion:

EDU30#31S:

[The amount hereinabove for Teacher Quality Mentoring shall be paid to districts at the rates of \$1,000 for new alternate route teachers and \$550 for new traditional route teachers.]

EDUCATION - DEPARTMENT-WIDE PROVISIONS

Language Changing School Aid Payment Dates:

EDUTOT:

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), five percent of the total payments to local districts for Abbott v. Burke Parity Remedy aid, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Special Education, Transportation, Early Childhood programs, Demonstrably Effective programs, Instructional Supplement, Bilingual, County Vocational Education program, Distance Learning Network, and other aid pursuant to P.L.1996, c.138, as provided by the Department of Education to the local school districts for the 2002-2003 school year in the 2002-03 General Fund and Special Revenue Fund State Aid Payments Schedule, shall be paid on the 8th and 22nd of each month from September through June, with the last school aid payment being subject to the approval of the State Treasurer.

Language Concerning Clark School District Payment:

EDUTOT:

Notwithstanding the provisions of any law to the contrary, there shall not be required of a former constituent district of a grade 9 through 12 limited purpose regional school district which dissolved on June 30, 1997, any reimbursement or withholding of State aid as reimbursement of State aid provided in the 1998-99 school year to reduce the school tax increase of that former constituent district. Such district shall apply the savings from this provision to its originally certified General fund tax levy for the 2002-2003 school year and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.

ENVIRONMENTAL PROTECTION - DIRECT STATE SERVICES

Language Appropriation of \$550,000 from Clean Communities Fund to offset Parks' Litter Pickup Program:

ENV#40#42D:

In addition to the amount hereinabove for Parks Management, \$550,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.

Greenhouse Gas Action Plan Administrative Costs Language Appropriation:

ENV40#43D:

Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund, together with an amount not to exceed \$271,000 for costs attributable to administration of the Greenhouse Gas Action Plan, subject to the Director of the Division of Budget and Accounting.

Delete Sanitary Landfill Contingency Fund Administration Account Language:

ENV40#45D:

[The amount hereinabove for the Sanitary Landfill Facility Contingency Fund - Administration account is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed \$186,000, subject to the approval of the Director of the Division of Budget and Accounting.]

Delete Language Appropriating Administrative Costs of Resource Recovery and Solid Waste Disposal Facility Fund Account:

ENV40#45D:

[The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$43,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.]

HEALTH AND SENIOR SERVICES - DIRECT STATE SERVICES

Language Charging Anti-Smoking Program Appropriations to Increase in Cigarette Tax:

HEA20#21D:

Notwithstanding the provisions of any law to the contrary, the amounts appropriated hereinabove for the five anti-smoking programs (Community Based Tobacco Control Programs, Youth Anti-Tobacco Awareness Media Campaign, Smoking Cessation Programs for Addicted Adults and Youth, School Based Programs for the Prevention of Tobacco Use and Research, Surveillance, Evaluation and Assistance for Anti-Smoking Programs) shall be charged to the proceeds of the increase in the cigarette tax, established pursuant to P.L.2002, c.33.

Medical Emergency Disaster Preparedness for Bioterrorism (Medprep) - Agency Rental Vehicle Surcharge Appropriation:

HEA20#21D:

Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to exceed \$12,500,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Statewide Health and Information Network Allocation Language:

HEA20#22D:

From the amount appropriated above for the Implementation of Statewide Health and Information Network, \$250,000 shall be allocated to Thomas A. Edison State College.

HEALTH AND SENIOR SERVICES - GRANTS-IN-AID

Language Appropriation of \$3.7 million for Community Based Substance Abuse Treatment and Prevention - State Share from the Drug Enforcement and Demand Reduction Fund:

HEA20#21G:

In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share program, there is appropriated \$3,700,000 from the Drug Enforcement and Demand Reduction Fund for the same purpose.

Language Appropriation of \$1 million for Community Based Substance Abuse Treatment and Prevention - State Share from the Alcohol Education, Rehabilitation and Enforcement Fund:

HEA20#21G:

In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share program, there is appropriated \$1,000,000 from the Alcohol Education, Rehabilitation and Enforcement Fund for the same purpose.

Hospital Assistance Grants:

HEA20#22G:

The amount appropriated hereinabove for Hospital Assistance Grants shall be distributed as grants to private non-profit general hospitals located in municipalities with a population of less than 250,000 within counties with a population of at least 600,000 in which at least 15% of the residents live in poverty or at least 25% of residents are under 18 years old, as determined by the most recent United States Census data. Eligible hospitals shall have Medicaid charges constituting at least 9% of their gross charges according to 3rd quarter 2001 financial data from a data set approved by the Commissioner of Health and Senior Services.

Language Concerning Conditions on Medicaid Adult Medical Day Care:

HEA20#26G:

[Notwithstanding the provisions of any other law to the contrary, no payment for Medicaid Adult Medical Day Care services shall be provided unless the services are prior authorized by professional staff, designated by the Department of Health and Senior Services, certifying that the individual requires nursing home level of care.]

Language Requiring PAAD Pharmacies to Allow PAAD to Bill Medicare by Filing Electronic Data Interchange Form to PAAD:

HEA20#26G:

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program and the Senior Gold Prescription Discount Program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly, but must agree to allow PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAA/D or Senior Gold copayment.

Senior Gold Prescription Assistance Program Carryforward Appropriation Language:
HEA20#26G:

The unexpended balance as of June 30, 2002 in the Senior Gold Prescription Assistance Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language Requiring PAAD Pharmacies to Allow PAAD to Bill Medicare by Filing Electronic Data Interchange Form to PAAD:

HEA20#26CRG:

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly but must agree to allow PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAA/D copayment.

HEALTH AND SENIOR SERVICES - STATE AID

Language Appropriation of \$15 Million from Catastrophic Illness in Children Relief Fund for Early Childhood Intervention Program:

HEA20#21S:

In addition to the amount hereinabove for the Early Childhood Intervention Program, there is appropriated \$15,000,000 from the Catastrophic Illness in Children Relief Fund for the same purpose.

HEALTH AND SENIOR SERVICES - DEPARTMENT-WIDE PROVISIONS

Language Concerning Payments to Federally Qualified Health Centers from Funds Remaining from Health Care Subsidy Fund:

HEATOT:

Notwithstanding the provisions of any other law to the contrary, there is appropriated to the Department of Health and Senior Services from the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192 and section 15 of P.L.1998, c.43, through the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185% of poverty and the Infant Mortality Reduction Program. Of the funds remaining, [an amount not to exceed] \$11,000,000 is available for payments to federally qualified health centers. Any remaining available funds may be used to increase payments to Federally Qualified Health Centers and to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192 and section 15 of P.L.1998, c.43, as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 2002 in the Health Care Subsidy Fund received through the .53% annual assessment on hospitals made during fiscal year 2002 is appropriated.

Intergovernmental Transfer Program Appropriation Language:

HEATOT:

There are appropriated such sums as are necessary to counties with Class II Governmental Nursing Facilities, effective July 1, 2002, to satisfy obligations incurred in connection with [the execution and delivery of] the Intergovernmental Transfer [Agreements] Program.

HUMAN SERVICES - DIRECT STATE SERVICES

Title XIX ICF/MR Revenue Reserve Language:

HUM30D AFTER DDD:

The State appropriation is based on ICF/MR revenues of ~~[\$202,262,000]~~ \$211,391,000, provided that if the ICF/MR revenues exceed ~~[\$202,262,000]~~ \$211,391,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

Health Care Billing System Language Appropriation:

HUM70#76#7500D:

Upon promulgation of federal regulations modifying the Medicare outpatient hospital reimbursement system, there are appropriated such additional sums as are required to fund the purchase of a Health Care Billing System, subject to the approval of the Director of the Division of Budget and Accounting.

HUMAN SERVICES - GRANTS-IN-AID

Division of Medical Assistance and Health Services Medicaid Transfer Flexibility Language for Division of Disability Services:

HUM20#24#7540G:

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from [the various items of appropriation] Payments for Medical Assistance Recipients - Personal Care and Payments for Medical Assistance Recipients - Other Services within the General Medical Services program classification [, excluding the Children's System of Care Initiative, Children's System of Care Initiative-Residential and Lipman Hall accounts,] in the Division of Medical Assistance and Health Services [in] and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services within the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services , excluding the Children's System of Care Initiative, Children's System of Care Initiative - Residential, and Lipman Hall accounts. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Payments to Medical Assistance Recipients - Physician Account Carryforward Appropriation Language:

HUM20#24#7540G:

The unexpended balances as of June 30, 2002, not to exceed \$16,500,000 in the Managed Care Initiative account, related to health maintenance organization maternity claims and an amount not to exceed \$15,000,000 from the Payments to Medical Assistance Recipients - Physician accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Appropriation of Federal Revenue Generated by Family Planning Services Claims by Medicaid Managed Care Enrollees:

HUM20#24#7540G:

Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Transfer Flexibility Language for Medical Assistance Recipients - Personal Care and Other Services Accounts in the Division of Disability Services:

HUM20#27#7545G:

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Disability Services program classification. Amounts may be transferred to and from Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services within the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Personal Care Assistant Restrictions Applicable to Division of Disability Services Appropriation:

HUM20#27#7545G:

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Disability Services or the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

Language Increasing Work First New Jersey Work Activity from the New Jersey Workforce Development Partnership Fund:

HUM50#53#7550G:

Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey - Work Activity and Work First New Jersey - Training Related Expenses accounts, an amount not to exceed ~~[\$8,000,000]~~ \$25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Division of Family Development Work-First Appropriations Transfer Language:

HUM50#53#7550G:

Of the amounts appropriated for Work First New Jersey [- Work Activities], amounts may be transferred to the various departments in accordance with Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Human Services Children's Initiative Transfer Language:

HUM70#76#7500G:

Of the amounts hereinabove appropriated for the Children's Initiative, the Department of Human Services may [expend funds] transfer appropriations for children's services and related administration within and across all divisions within the Department of Human Services based on a plan approved by the Director of the Division of Budget and Accounting.

HUMAN SERVICES - DEPARTMENT-WIDE PROVISIONS

Home Health Care Aides and Direct Care Staff Salary Increase Language:

HUMTOT:

~~The amounts appropriated hereinabove throughout the Department of Human Services for cost of living adjustments to increase the salaries of home health care aides and related direct care staff shall be passed on to such staff in its entirety, and none of the monies shall be retained by the agencies that employ such personnel. The department shall require such agencies to attest in writing that any monies received by such agencies will be used exclusively to increase the salaries of home health care aides and related direct care staff or justify why such action was not possible. The Commissioner of Human Services shall issue a report to the Legislature on or before June 1, 2003 describing the extent to which the foregoing agencies used the monies exclusively to increase the salaries of home health care aides and related direct care staff. Such report shall include recommendations to enhance the ability of the agencies to use the monies exclusively to increase the salaries of home health care aides and related direct care staff.~~

LABOR - DIRECT STATE SERVICES

Language Permitting Federal Reed Act Funds Use for Other Technology Improvements:

LAB50#53D:

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the sum of \$37,000,000, or so much thereof as may be necessary, is to be used for the improvement of services to unemployment insurance claimants through an improvement and modernization of the benefit payment system and other technology improvements, and to employment service clients through a continued development of One-Stop Offices throughout the State and other investments in technology and processes that will enhance job opportunities for clients.

Delete Unemployment Compensation Auxiliary Fund Language Appropriation for One Stop Career Centers:

LAB50#53D:

[There is appropriated out of the Unemployment Compensation Auxiliary Fund an amount not to exceed \$1,000,000 for furniture purchases and renovations of the One Stop Career Centers, subject to the approval of the Director of the Division of Budget and Accounting.]

LAW AND PUBLIC SAFETY - DIRECT STATE SERVICES

Eliminate Language for Rural Patrol Initiative:

LPS10#12D:

[Notwithstanding the provisions of any other law to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to R.S.53:2-1; provided, however, that such monies may be expended for providing such police protection in any affected municipality that enters into a cost sharing agreement with the Department of Law and Public Safety in which the municipality agrees to provide a local share of an amount not to exceed 22%, as determined by the Attorney General, of the direct and indirect costs to the division and the department for providing such services, and provided further that the total amount provided by such local shares shall not exceed \$11,700,000 for this fiscal year, and there are appropriated such sums as may be received or receivable from any such municipality, subject to the approval of the Director of the Division of Budget and Accounting.]

[Notwithstanding the provisions of any law to the contrary, a municipality that enters into a cost sharing agreement with the Department of Law and Public Safety may use monies from any Grant-In-Aid or State Aid appropriated pursuant to this act to meet the local share of providing such services; provided, that this paragraph shall not be construed to authorize use of constitutionally dedicated monies, bond monies, or federal funds in a manner or for a purpose inconsistent with the Constitution or federal law.]

State Police Statewide Security and Nuclear Power Facility Language Appropriation from Agency Rental Vehicle Surcharge Appropriation:

LPS10#12D:

Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to exceed \$550,000 for State Police security at nuclear power facilities, and not to exceed \$17,900,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Racing Commission Language Appropriation:

LPS10#13D:

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of section 26 of P.L.2001, c.199 (C.5:5-152), subject to the approval of the Director of the Division of Budget and Accounting. If such receipts and reimbursement assessments are insufficient to cover the operational support for the New Jersey Racing Commission, there is appropriated an amount not to exceed \$250,000 for those costs subject to the approval of the Director of the Division of Budget and Accounting.

Office of Counter-Terrorism Language Appropriation from Agency Rental Vehicle Surcharge Appropriation:

LPS10#19D:

Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to exceed \$7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Attorney General Rural Police Study Language:

LPS10#19D:

From amounts appropriated within the Department of Law and Public Safety for the Office of the Attorney General, so much thereof as is necessary shall be expended by the Attorney General to perform a study of the direct and indirect State fiscal, personnel and public safety impacts of the providing of police protection by the State Police to the inhabitants of rural sections of the State pursuant to R.S.53:2-1. The Attorney General shall prepare a written report specifying the results of the study and including any recommendations for legislation that he may suggest which shall be provided to the Governor and the Legislature on or before December 1, 2002.

MILITARY AND VETERANS' AFFAIRS - DIRECT STATE SERVICES

Military and Veterans' Affairs Security Coverage at Nuclear Power Facilities Language Appropriation from Agency Rental Vehicle Surcharge:

MVA10#14D:

Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L.2002, c.34, not to exceed \$1,850,000, are appropriated for security coverage at nuclear power facilities and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

STATE - GRANTS-IN-AID

Language Providing Walter Rand Institute for Public Affairs an Allocation from Rutgers University:

STA30#36#2410G:

Of the sums hereinabove appropriated for Rutgers, The State University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project - Debt Service, an amount that is \$75,000 above the level received from the University in fiscal year 2002 for the Walter Rand Institute for Public Affairs and \$700,000 for In Lieu of Taxes to New Brunswick. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Smart Gun Technology Development NJIT Grant Agreement Language:
STA30#36#2430G:

The grant appropriation hereinabove for Smart Gun Technology Development is conditioned upon the New Jersey Institute of Technology entering into a contract with the State of New Jersey whereby the State shares in any financial proceeds derived from the development, patenting, marketing, sale or other disposition of Smart Gun Technology.

Language Covering National Guard Members Tuition Costs Reimbursement from Colleges and Universities Institutional Support Appropriations:

STA30#36G Higher Educational Services:

From the sums appropriated hereinabove for Higher Educational Services - Institutional Support in each of the State colleges and universities, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

South Jersey Cultural Projects Language:

STA30#37G:

Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the South Jersey Performing Arts Center shall be disregarded.

TRANSPORTATION - DIRECT STATE SERVICES

Delete Language Appropriation of Digitized Driver's License Fees for Secure Driver's License Fund:

TRA10#11D:

[The amount hereinabove for the Digitized Driver's License and Motor Vehicle Services Modernization program is payable from receipts out of the "Secure Driver's License Fund" established pursuant to section 15 of P.L.2001, c.391 (C.39:3-10f5), and notwithstanding any other provision of law, excess receipts in the "Secure Driver's License Fund," are appropriated for other Motor Vehicle Services purposes.]

Language Shifting \$30.5 Million from Automobile Insurance Guaranty Fund to the Market Transition Facility Revenue Fund for Four DOT Programs:

TRA10#11D:

The amount appropriated hereinabove for the Security Responsibility program classification [, exclusive of the amount for the Insurance Verification System special purpose account,] as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L.1952, c.176 (C.39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law, [in addition to the amount appropriated hereinabove for Insurance Verification System,] such sums as are necessary are appropriated to implement the [program] Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, there is appropriated the sum of \$30,500,000 from the New Jersey Automobile Insurance Guaranty Fund to the Market Transition Facility Revenue Fund. Of the amounts due to be paid to the General Fund from the Market Transition Facility trustee pursuant to the Market Transition Facility revenue bond resolution, \$30,500,000 is deposited into four dedicated accounts and is appropriated to the Department of Transportation, with the approval of the Director of the Division of Budget and Accounting, to provide \$3,512,000 for the purpose of implementing the Insurance Verification program, \$10,250,000 to implement the Graduated Drivers License program, \$8,638,000 to implement the Digitized Drivers License and Motor Vehicle Services Modernization program, and \$8,100,000 in support of Division of Motor Vehicles Staff and Information Technology staff assigned to the Division of Motor Vehicles by the Office of Information Technology.

TRANSPORTATION - CAPITAL CONSTRUCTION

Transportation Trust Fund Account Source Appropriation Language:

TRA60#61C:

The sum provided hereinabove for the Transportation Trust Fund Account shall [first] be provided from (a) an amount equivalent to revenue derived from \$0.09 per gallon from the tax imposed on the sale of motor fuels pursuant to chapter 39 of Title 54 of the Revised Statutes, and (b) revenues received from [motor fuel taxes,] the petroleum products gross receipts tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and © the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, together with such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, all as may be necessary to satisfy all fiscal year 2003 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Language Charging Additional \$4 Million in Administrative Costs to the Transportation Trust Fund :

TRA60#61C:

From the amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 2003 capital program, the Commissioner of Transportation shall allocate and transfer a total of \$4,000,000 for Program Implementation and Indirect Capital Program Costs from the Equipment (Vehicles and Construction Equipment), Equipment - Overage Reduction Program, and Physical Plant allocations.

TREASURY - DIRECT STATE SERVICES

Commerce and Economic Growth Commission Language Allocating \$130,000 for New Jersey Israel Commission:

TRE50#51#2041D:

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$6,450,000 for Advertising and Promotion, from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$3,000,000 for Nanotechnology and other technologies; \$130,000 for the New Jersey Israel Commission; except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Commerce and Economic Growth Commission Language Concerning Nanotechnology Grants:
TRE50#51#2041D:

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$6,450,000 for Advertising and Promotion, from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$3,000,000 for Nanotechnology and other technologies; \$130,000 for the New Jersey Israel Commission; except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes. Any grant from the amount allocated for Nanotechnology shall be conditioned on the New Jersey Commerce and Economic Growth Commission and the grant recipient entering into a contract with the State of New Jersey whereby the State shares in any financial proceeds, up to an aggregate amount of \$3,000,000, derived from the development, patenting, marketing, sale of other disposition of Nanotechnology attributable to such grants.

Carryforward Language for Property Assessment Management System:
TRE70#73D:

The unexpended balance as of June 30, 2002 in the Property Assessment Management System (PAMS) account is appropriated for the same purpose.

Office of Public Finance Language Change Appropriating Earnings, Receipts and Fees:
TRE70#76D:

[There is appropriated from investment earnings of State funds a sum, not to exceed \$700,000, for public finance activities.]

[There are appropriated out of receipts derived from service fees billed to authorities for the handling of Public Finance transactions such sums as may be necessary to administer the above public finance activities.]

There are appropriated from investment earnings of State funds, from receipts derived from the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities.

TREASURY - GRANTS-IN-AID

Higher Education Incentive Grant Fund and Incentive Endowment Fund Carryforward Language:

TRE30#36G:

The unexpended balances as of June 30, 2002 in the Higher Education Incentive Grant Fund and Higher Education Incentive Endowment Fund accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Higher Education Capital Improvement Fund-Debt Service Account Carryforward Language
(Per OMB Ruling 03-02):

TRE30#36G:

In addition to the amount hereinabove appropriated for the Higher Education Capital Improvement Fund account the unexpended balances as of June 30, 2002 are appropriated for the same purpose.

Language Appropriation of \$6,000,000 for the Brownfield and Contaminated Site Remediation Fund from Sanitary Landfill Facility Contingency Fund:

TRE50#51G:

Notwithstanding the provisions of any law to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund \$6,000,000 for the Brownfield and Contaminated Site Remediation Fund and is appropriated for the issuing of payments under the provisions of P.L.1997, c.278, subject to the approval of the Director of Division of Budget and Accounting.

Language Transferring Administration of Grants of the NJ Commission on Science and Technology to the NJ EDA:

TRE50#51#2042G:

Notwithstanding any other law to the contrary, the amounts appropriated hereinabove for Research and Development Programs and Business Assistance, as well as amounts available from prior grant applications made to the New Jersey Commission on Science and Technology, shall be administered by the New Jersey Economic Development Authority through a memorandum of understanding to be established between the New Jersey Commission on Science and Technology's Board of Directors and the New Jersey Economic Development Authority, the final form of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language Clarifying FY03 NJ SAVER Eligibility:

TRE70#75PG:

[Notwithstanding the provisions of section 4 of P.L.1999, c.63 (C.54:4-8.58b) to the contrary, the NJ SAVER rebate amount for the 2001 tax year shall be the same amount as the rebate amount for tax year 2000, except that applicants with incomes of \$200,000 and above shall not be eligible for a rebate.]

Notwithstanding the provisions of section 4 of P.L.1999, c.63 (C.54:4-8.58b) to the contrary, no amount appropriated hereinabove for the NJ SAVER Program (PTRF) shall be used to pay a NJ SAVER rebate for claimants in a municipality in excess of the NJ SAVER rebate amount paid for the 2000 tax year for claimants in that municipality, or to pay an NJ SAVER rebate amount to any individual or married couple with gross income pursuant to N.J.S.54A:1-1 et seq. in excess of \$200,000 for the 2001 taxable year. Provided however, that nothing herein shall limit the payment of an increased NJ SAVER rebate amount to a resident of a "qualified municipality," who has gross income not in excess of \$200,000, as that increased NJ SAVER rebate amount may be provided for in any other provision of law (now pending as the Senate Committee Substitute for Senate Bill No.428 of 2002).

Passaic County Legal Aid Society Allocation Language:

TRE80#82G:

From the amounts appropriated hereinabove for the State Legal Services Office and for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, there are appropriated and allocated to the Passaic County Legal Aid Society such amounts that are not less than the amounts that were appropriated and allocated to the Passaic County Legal Aid Society in fiscal year 2002.

TREASURY - STATE AID

Language Appropriation of \$20 million for County College Aid - Operational Costs from Supplemental Workforce Fund for Basic Skills:

TRE30#36S:

[Notwithstanding the provisions of any other law or regulation to the contrary, of the appropriation hereinabove for Operational Costs, \$15,000,000 shall be derived from the Supplemental Workforce Fund for Basic Skills revenue.]

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$20,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.

Carryforward Language for County College Chapter 12 Debt Service for

TRE30#36PS:

In addition to the amounts hereinabove for the County College Capital Projects (Chapter 12) account, the unexpended balances as of June 30, 2002 are appropriated for the same purpose.

Language to Pay Energy Tax Receipts Inflation from CMPTR Aid:

TRE70#75S:

[Notwithstanding the provisions of subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended in section 1 of P.L.1999, c.168, to the contrary, an amount not to exceed \$755,000,000 is set aside for fiscal year 2003 Energy Tax Receipts Property Tax Relief Fund payments. These payments shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the fiscal year 2002 annual appropriations act. P.L.2001, c.130, subject to the approval of the Director of the Division of Budget and Accounting.]

~~There is appropriated \$755,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167 (C.52:27D-438 et seq.):~~

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$755,000,000 and an amount to be determined by the Director of the Division of Budget and Accounting, which amount is transferred from the Consolidated Municipal Property Tax Relief Aid (PTRF) account to the fund, such that that amount when added to \$755,000,000 shall equal the amount determined for fiscal year 2003 pursuant to subsection e. of P.L.1997, c. 167 (C.52:27D-439). The amount so transferred shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439). Each municipality that receives an allocation from the amount so transferred shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Language Charging School Construction and Renovation Fund Account to the Total Investment Earnings of the School Fund:

TRE70#75S:

Of the amount hereinabove for School Construction and Renovation, an amount equal to the anticipated earnings of investments of the School Fund shall first be charged to such Fund and earnings in excess of those anticipated are appropriated for the same purpose and charged to such Fund.

Language Changing Energy Tax Receipts Property Tax Relief Fund Payment Dates:

TRE70#75S:

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1999, c.168 (C.52:27D-439) to the contrary, the amount hereinabove for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due, October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

INTER-DEPARTMENTAL ACCOUNTS - DIRECT STATE SERVICES

Lease Renegotiation Language for Division of Property Management and Construction for Property Rental Savings:

IDA70#74D:

To the extent that sums appropriated for property rental payments are insufficient, and notwithstanding any law to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for State fiscal year 2003 and for the term of the lease. Any lease amendments made as a result of those renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee.

Carryforward Language in Property Rentals of \$1.5 million for Sprinkler Systems Installation at Human Services Facilities:

IDA70#74D:

The unexpended balance as of June 30, 2002 in the Property Rentals account allocated for the installation of sprinkler systems at various Human Services facilities, up to \$1,500,000, is appropriated for the same purpose.

INTER-DEPARTMENTAL ACCOUNTS - GRANTS-IN-AID

County and County Authority Solid Waste Debt Service Payments Language Appropriation:
IDA70#74G:

[Notwithstanding the provisions of any other law to the contrary, if county authority debt is restructured through the issuance of debt through the Economic Development Authority (EDA), pursuant to P.L.2001, c.401 (C.34:1B-3 et al.), then the amount hereinabove for Solid Waste Management - County Environmental Investment Debt Service may be made available to pay debt service on that debt, in accordance with any agreement between the State Treasurer and the EDA. Additionally, in the absence of a restructuring or if only a partial restructuring is initiated, then the amount hereinabove for Solid Waste Management - County Environmental Investment Debt Service may be made available to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) in accordance with the criteria and program guidelines established by the Commissioner of the Department of Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.]

Such additional sums as may be necessary are appropriated to subsidize county and county authority debt service payments for environmental investments incurred pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service. Such sums shall be subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine.

INTER-DEPARTMENTAL ACCOUNTS - CAPITAL CONSTRUCTION

Language Concerning Use of Sale Proceeds of Marlboro Psychiatric Hospital and/or North Princeton Developmental Center:

IDA70#74C:

Notwithstanding the provisions of P.L.1997, c.258 (C.30:4-177.53 et seq.) or the provision of any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Building Authority Debt Service General State Projects shall be payable in part from monies derived from the sale or conveyance of the former North Princeton Developmental Center, Montgomery, New Jersey, and the former Marlboro Psychiatric Hospital, Marlboro, New Jersey.

JUDICIARY - DIRECT STATE SERVICES

Language Appropriation of Judiciary Fee Increases for Computerized Court Information Systems:

JUD10#15D:

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c. and related increases provided by operation of N.J.S.22A:2-5 and N.J.S.22A:5-1 are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL PROVISIONS

Language Reimbursing Inter-Departmental Accounts - Property Rentals from Statewide Savings from Telecommunications and Information Technology Charges:

GEN PROV:

24. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Inter-Departmental account, or the General Fund for reductions made representing Statewide savings in the above expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

Language Appropriating Proceeds from the Sale of Tobacco Settlement Revenues to Support Certain Appropriations:

GEN PROV:

Delete: Proposed Sections 49 and 50 Concerning Appropriations from Tobacco Settlement Fund.

Insert:

49. Notwithstanding any provisions of this act providing that appropriations are made from dedicated or other sources of funds or any other law to the contrary, amounts appropriated or reappropriated for State transportation projects and for State aid or grants to municipalities, school districts, and senior public colleges and universities, and for State capital construction projects, subject to the designation of such appropriation accounts and the amounts thereof by the Director of the Division of Budget and Accounting, are appropriated in an aggregate amount not to exceed \$1,075,000,000 from funds paid to the State from any net proceeds, earnings thereon or residual interests from the sale of tobacco settlement revenues as authorized pursuant to P.L.2002, c.32 (C.52:18B-1 et seq.).

Language Concerning UMDNJ Self-Insurance Reserve Fund Transfer to General Fund:
GEN PROV:

62. Notwithstanding the provisions of any law to the contrary, there is appropriated ~~[\$50,000,000]~~ \$77,000,000 from the University of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund for transfer to the General Fund as State revenue.

Debt Avoidance and Retirement Fund Contingent Appropriation Language:
GEN PROV:

63. There ~~[is hereby]~~ may be transferred an amount not to exceed \$48,286,000, subject to the approval of the Director of the Division of Budget and Accounting, from the General Fund Unreserved Undesignated fund balance to the Debt Avoidance and Retirement Fund which is within the General Fund. ~~[Balances]~~ Any amounts in the Debt Avoidance and Retirement Fund are hereby appropriated and shall be used for General Fund appropriations made in section 1 of this act, subject to the approval of the Director of the Division of Budget and Accounting ~~[to]~~ that a) economically defease or retire long term State obligations in order to realize debt service savings for the State, and b) avoid the issuance of new long-term obligations by paying on current basis for capital projects, as the State Treasurer determines to be in the best interest of the State.

Language Appropriating Public Access Law Receipts to Offset Compliance Costs :
GEN PROV:

Receipts derived from the provision of copies and other materials related to compliance with P.L.2001, c.404, are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

Emergency Services Fund Transfer of \$2,900,000 for General Fund Revenue:
GEN PROV:

Notwithstanding the provisions of any law to the contrary, there is appropriated an amount not to exceed \$2,900,000 from the Emergency Services Fund for transfer to the General Fund as State revenue.

Language Transferring \$5 Million from Mutual Workers' Compensation Security Fund to the General Fund as State Revenue:

GEN PROV:

There is appropriated \$5,000,000 from "the mutual workers' compensation security fund" for transfer to the General Fund as State Revenue.

Language Providing \$61.5 Million for State General Fund Revenue from the NJ Meadowlands Commission CY 2002 Balances in Closure and Post-Closure Escrow Accounts for Sanitary Landfill Facilities:

GEN PROV:

Notwithstanding the provisions of section 35 of P.L.1975 c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$61,500,000 of the calendar year 2002 aggregate balance in the closure and post-closure escrow accounts established by the New Jersey Meadowlands Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund for general use.

Language Transferring \$1 Million from Unemployment Compensation Auxiliary Fund to the General Fund as State Revenue:

GEN PROV:

Notwithstanding any provision of law to the contrary, there is appropriated from the unemployment compensation auxiliary fund \$1,000,000 for transfer to the General Fund as State revenue.

Urban Enterprise Zone Assistance Fund Transfer for General Fund Revenue:

GEN PROV:

Notwithstanding the provisions of any law to the contrary, \$46,000,000 deposited in the Urban Enterprise Assistance Fund on or after July 1, 2002 is transferred to the General Fund as State revenue. Notwithstanding the provisions of P.L. 1983 c.303 (C:52:27H-60 et. seq.) or any rule or regulation, each municipality in which an urban enterprise zone is designated whose separate account in the Urban Enterprise Zone Assistance Fund is reduced by this transfer, shall be entitled during FY 2003 to borrow an amount up to an amount equal to its annual account payment in FY 2000, FY 2001 or FY 2002, whichever is highest, from amounts on deposit in various separate municipal accounts in the Enterprise Zone Assistance Fund that would not otherwise be utilized in FY 2003 for projects for the designated municipality, such sums to be repaid by the borrowing municipality to the respective project accounts within the Enterprise Zone Assistance Fund in payments of at least 25% per year in FY 2004 through FY 2007. Provided, however, that no money shall be transferred to the General Fund from project funds for municipalities whose account receipts in FY 2001 were less than \$1 million. Those municipalities whose separate project accounts are reduced by the transfer of the \$46,000,000 to the General Fund shall have the designation as an eligible municipality extended by two years.