

Appropriations Act FY 2006 Summary Totals

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	FY 2006 Approp. Act P.L.2005, c. 132
Opening Balance	\$643,769
Revenues	\$27,876,119
Total Resources	\$28,519,888
Appropriations	\$27,919,888
Closing Balance	\$600,000

July 2005

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

Budget Revenues

FY 2006 Appropriations Act -- P.L.2005, c. 132

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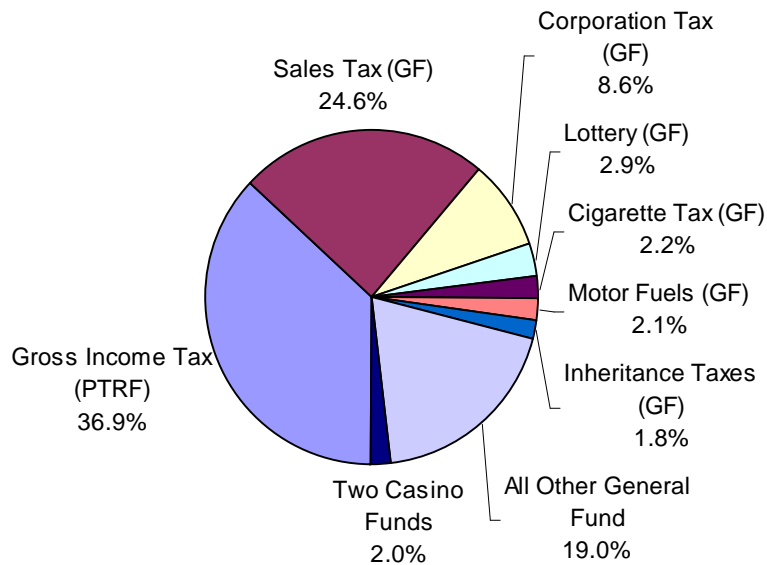
General Fund	\$17,055,796
Property Tax Relief Fund	\$10,275,000
Casino Control Fund	\$63,312
Casino Revenue Fund	\$481,311
Gubernatorial Elections Fund	\$700

REVENUE

Totals:

\$27,876,119

FY 2006 Appropriations Act Revenues



Budget Amounts by Department
FY 2006 Appropriations Act -- P.L.2005, c. 132

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LEGISLATURE	\$74,173
CHIEF EXECUTIVE	\$4,972
AGRICULTURE	\$22,517
BANKING AND INSURANCE	\$67,037
COMMUNITY AFFAIRS	\$1,125,811
CORRECTIONS	\$1,029,594
EDUCATION	\$9,435,245
ENVIRONMENTAL PROTECTION	\$322,041
HEALTH AND SENIOR SERVICES	\$1,666,447
HUMAN SERVICES	\$5,261,393
LABOR AND WORKFORCE DEVELOPMENT	\$109,500
LAW AND PUBLIC SAFETY	\$601,882
MILITARY AND VETERANS' AFFAIRS	\$87,430
PERSONNEL	\$24,540
STATE	\$1,295,163
TRANSPORTATION	\$1,202,727
TREASURY	\$1,896,395
MISCELLANEOUS EXECUTIVE COMMISSIONS	\$1,403
INTERDEPARTMENTAL ACCOUNTS	\$2,968,266
JUDICIARY	\$554,026
DEBT SERVICE	\$169,326

Budget Amounts by Department

FY 2006 Appropriations Act -- P.L.2005, c. 132

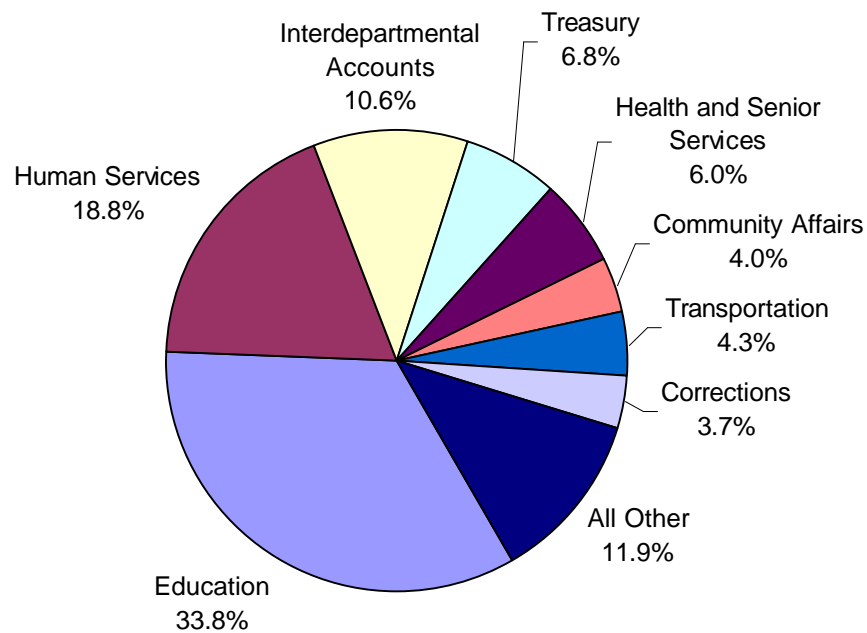
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Total:

\$27,919,888

FY 2006 Appropriations Act, by Department



Budget Amounts by Fund

FY 2006 Appropriations Act -- P.L.2005, c. 132

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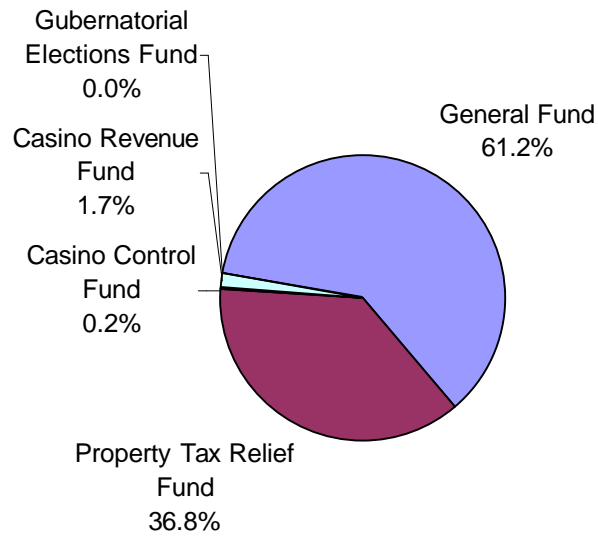
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General Fund	\$17,093,267
Property Tax Relief Fund	\$10,275,000
Casino Control Fund	\$69,285
Casino Revenue Fund	\$481,311
Gubernatorial Elections Fund	\$1,025

Total:

\$27,919,888

FY 2006 Appropriations Act Fund Totals



Budget Amounts by Category

FY 2006 Appropriations Act -- P.L.2005, c. 132

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Direct State Services	\$5,940,442
State Aid	\$11,431,888
Grants-In-Aid	\$9,287,012
Capital	\$1,091,220
Debt Service	\$169,326

Total:

\$27,919,888

FY 2006 Appropriations Act Categories

