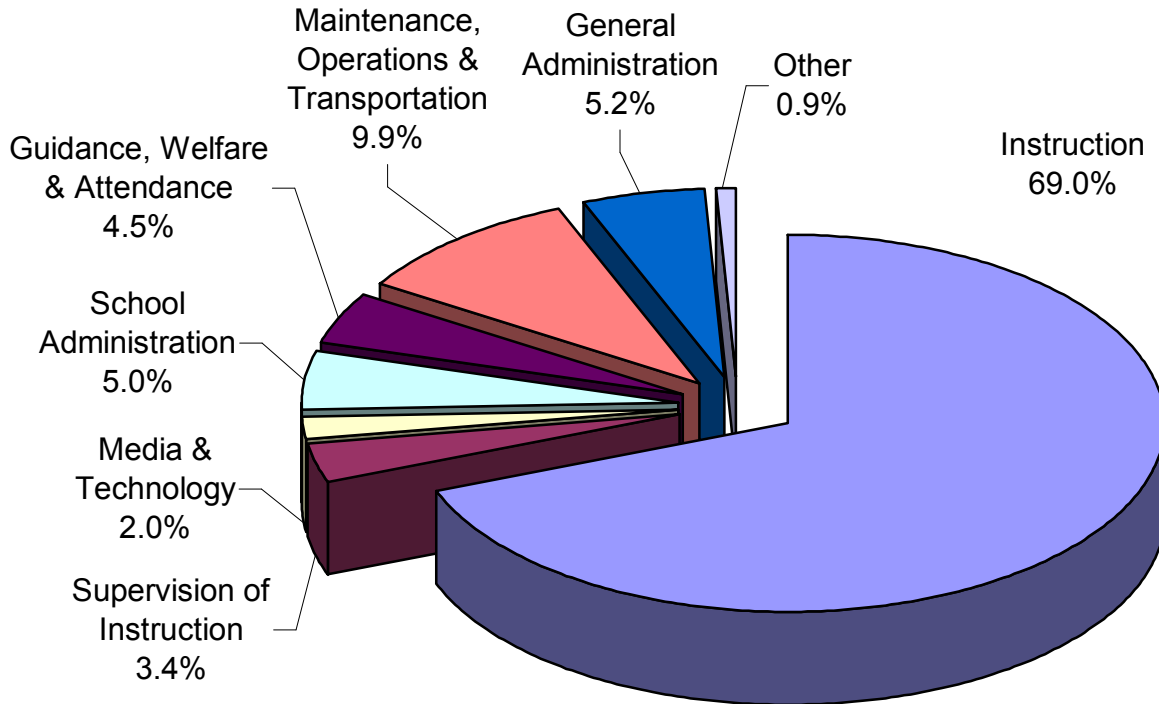


Expenditures and Uses by Function General Fund 2005-06 Budget



Expenditures & Uses	Amount	% of Total
Instruction	\$ 70,299,570	69.0%
Supervision of Instruction	3,462,625	3.4%
Media & Technology	1,996,284	2.0%
School Administration	5,097,645	5.0%
Guidance, Welfare & Attendance	4,587,742	4.5%
Maintenance, Operations & Transportation	10,079,396	9.9%
General Administration	5,339,760	5.2%
Other	962,672	0.9%
Total District Expenditures	\$ 101,825,694	100.00%
Pass-Through Expenditures	20,242,249	
Total Expenditures	\$ 122,067,943	

Expenditures and Uses by Function
General Fund
2005-06 Budget