Conveyance

Implementing Agencies

- California Department of Water Resources
- US Bureau of Reclamation

Major Activities

- ➤ Delta Improvements Package
- Complete environmental documents and begin construction by Year 5
 - 8500 cfs Operation Temporary/Permanent Operable Barriers (DIP)
 - Old River & Rock Slough WQ Improvement Projects (DIP)
 - Delta Mendota Canal /California Aqueduct Intertie (DIP)
 - North Delta Flood Control and Ecosystem Restoration Program
 - San Luis Reservoir Low Point Improvement Project

Major Activities (Continued)

- ➤ Complete reconnaissance-level studies in Years 6-8
 - Lower San Joaquin Flood Improvement Project
 - Delta Cross Channel Re-operation (DIP)
 - Through-Delta Facility (DIP)
 - Franks Tract Project (DIP)
- ➤ Under reevaluation
 - Clifton Court Fish Screens 10,300 cfs Operation
 - Tracy Fish Test Facility

Water Supply Subcommittee EWA Issues

- Does EWA continue past 2004?
- Who benefits from EWA and how would it be funded over time?
- What would be the operating rules with new facilities?
- What would be the purchased (fixed) and operational (variable) assets for EWA in the future?

Water Supply Subcommittee Water Transfer Issues

Budget and staffing

- Interested parties regarding the streamlining process.
 - Persuading parties to come to the table.
- Coordination and participation in programs we are building on, e.g. EWA and Sacramento Valley Water Management Plan.

Water Supply Subcommittee Storage Issues

Surface Storage

- McCloud River Public Resource Code Restrictions (Shasta)
- Potential Flow Regime Impacts (NODOS)
- State Feasibility Study Next Steps (In Delta Storage)
- Lack of Scientifically Based Restoration Plan prevents studying the project's contribution to restoring the San Joaquin River (Upper San Joaquin)
- Limited Funding to Complete Studies
- Identification of Beneficiaries
- Development of Common Baseline Assumptions

Water Supply Subcommittee Storage Issues

Groundwater Storage

- Lack of funding for construction of conjunctive use projects
- Lack of funding for project development, feasibility, and pilot studies beyond fiscal year 2005-06
- Develop yield-based targets to complement or replace storage targets
- Increase coordination with surface storage, WUE, EWA, & ERP for multiple benefits
- Staffing

Water Supply Subcommittee Conveyance Issues

- Funding needed
- Federal cost-sharing funds needed
- Beneficiaries on some projects yet to be identified
- Common assumptions need to be defined