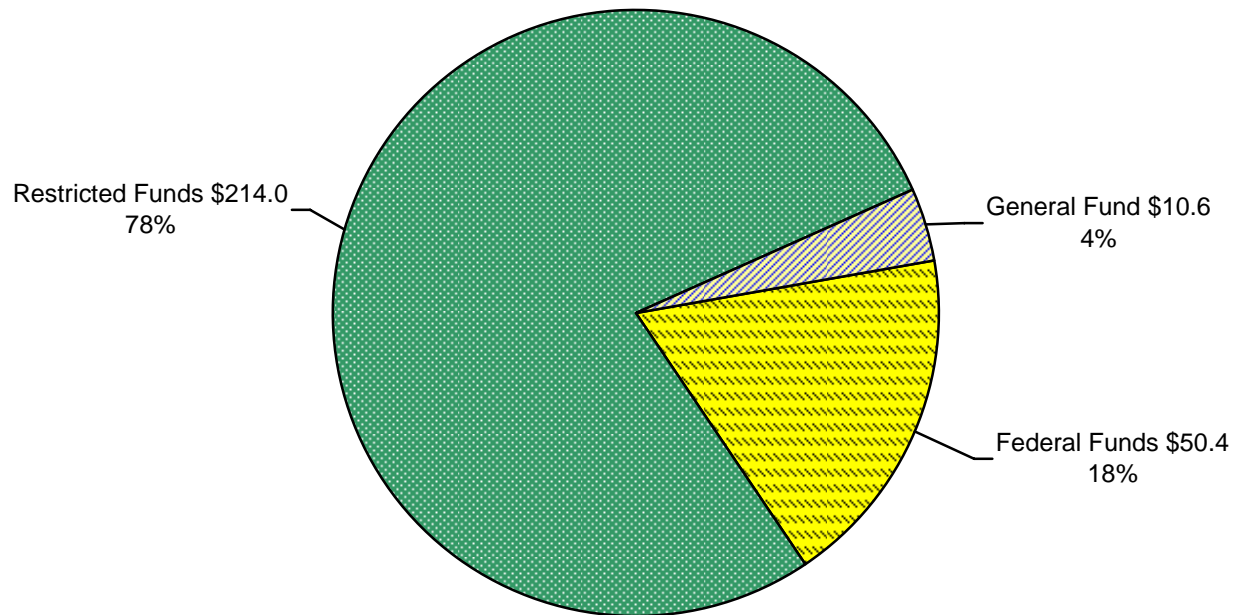


DEPARTMENT OF NATURAL RESOURCES MAJOR FUNDING SOURCES

FISCAL YEAR 2008-2009
P.A. 252 of 2008 Operating Budget

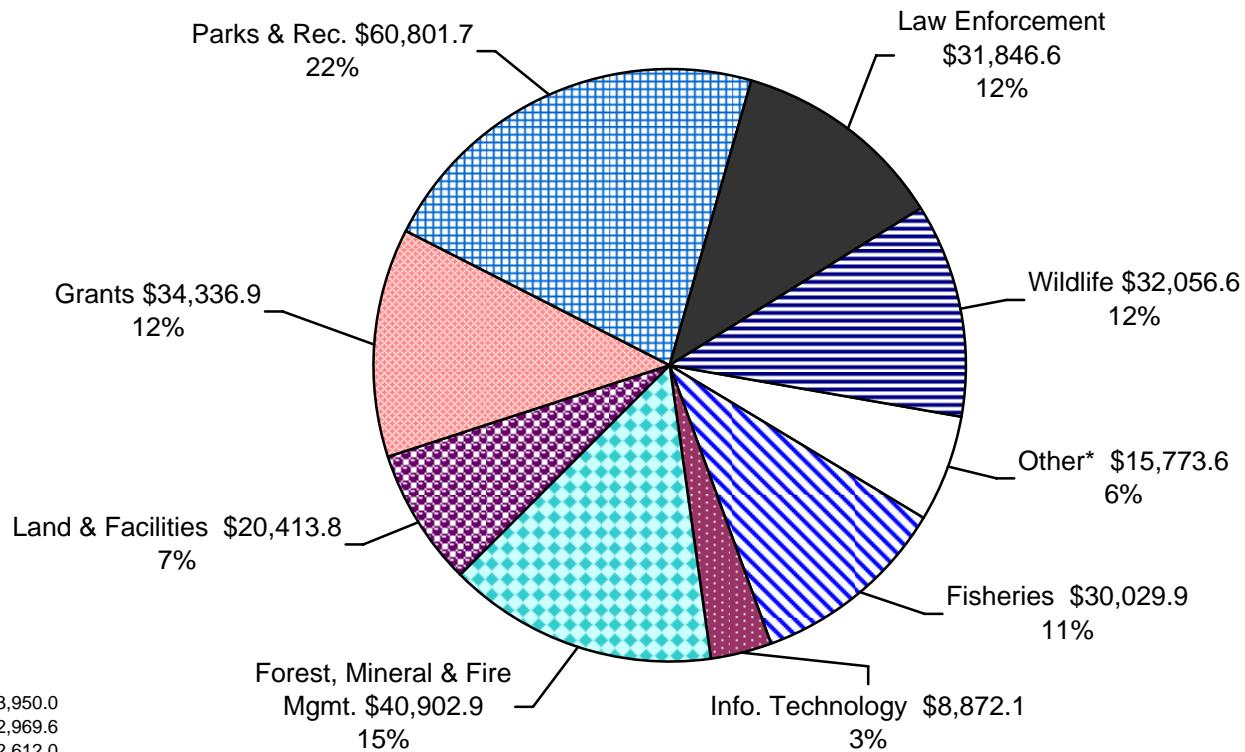


In millions
Excludes interfund transfers, Michigan Natural Resources Trust Fund grants, and capital outlay appropriations

Total Appropriation \$275.0

DEPARTMENT OF NATURAL RESOURCES APPROPRIATION SUMMARY

FISCAL YEAR 2008-2009
P.A. 252 of 2008 Operating Budget



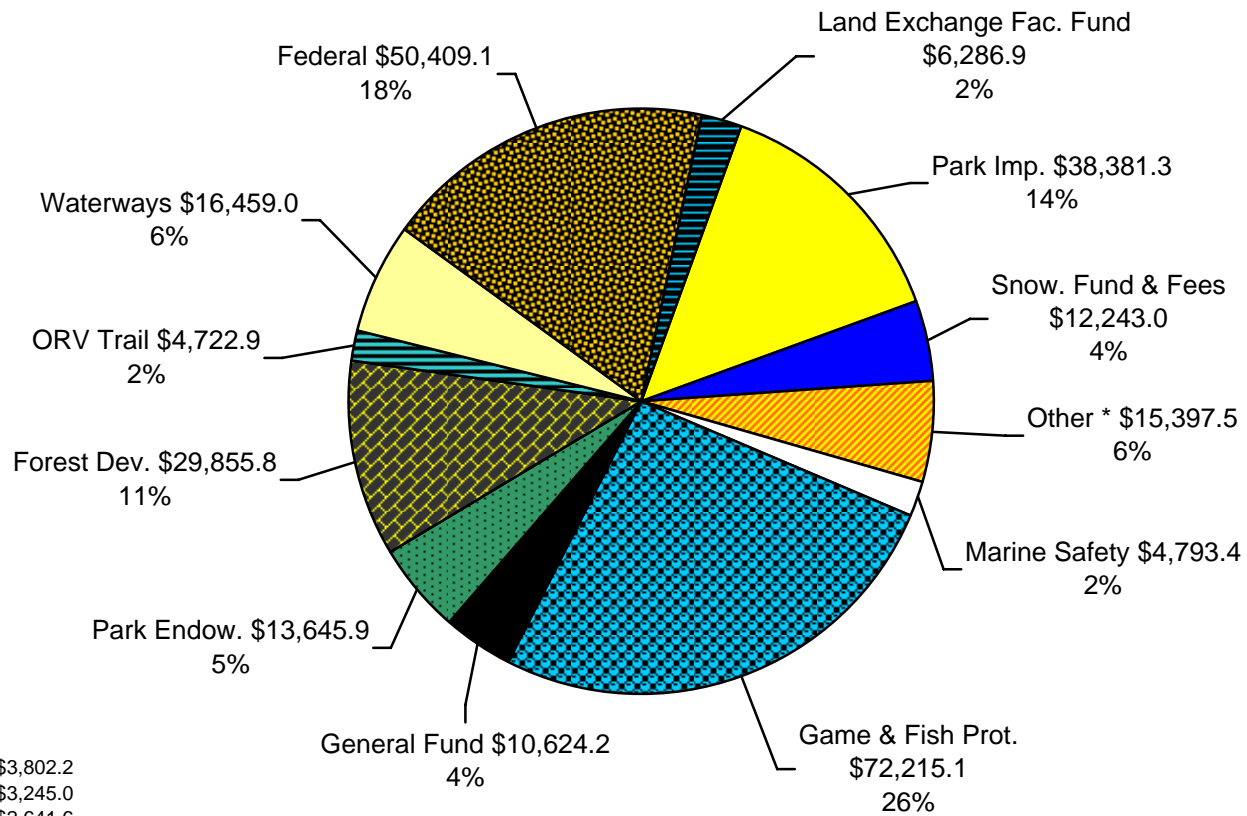
*Other
 Commun. \$3,950.0
 Rent/Gift \$2,969.6
 Executive \$2,612.0
 Financial Serv. \$2,568.6
 Budget \$1,710.5
 Grants Mgmt. \$1,472.8
 Audit Services \$490.1

Total Appropriation \$275,034.1

In Thousands
 Excludes interfund transfers, Michigan
 Natural Resources Trust Fund grants and
 capital outlay appropriations.

DEPARTMENT OF NATURAL RESOURCES APPROPRIATION BY FUNDING SOURCE

FISCAL YEAR 2008-2009
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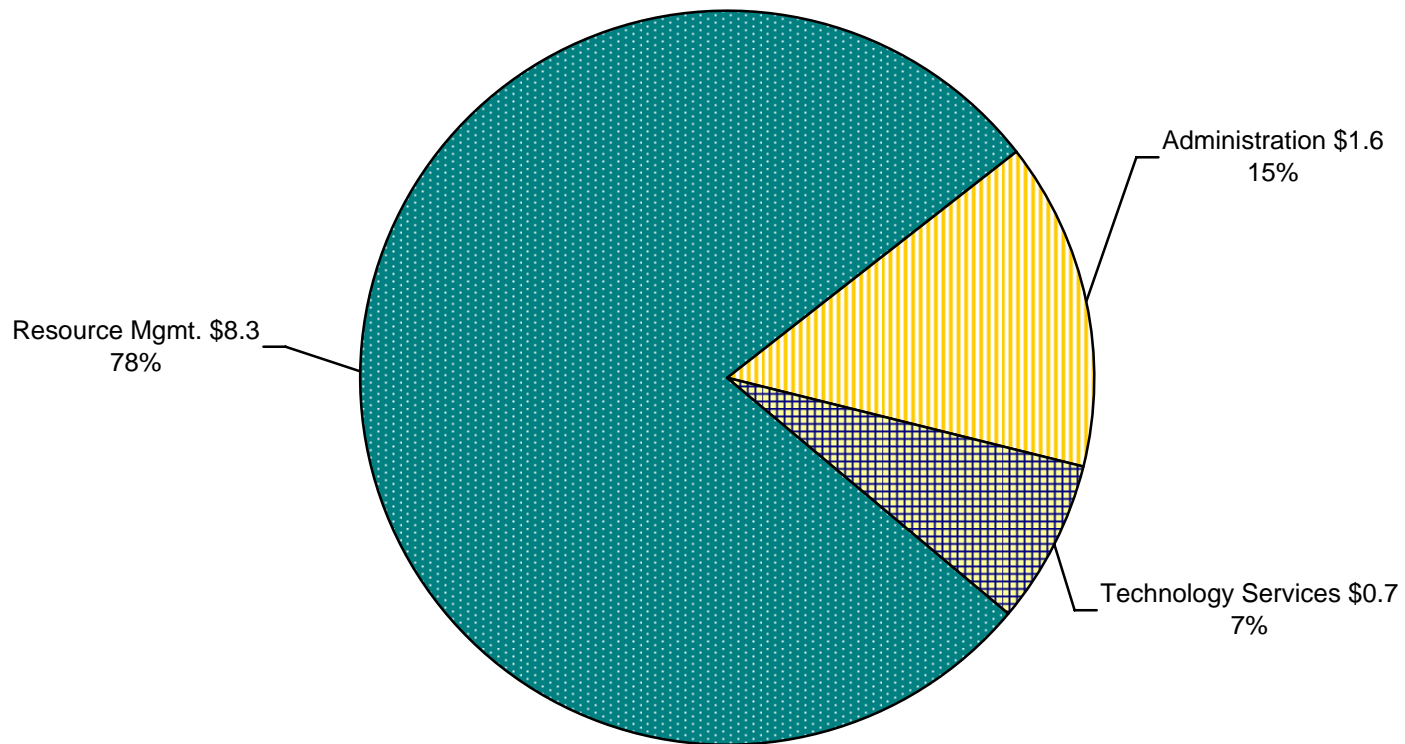
*Other	
IDG	\$3,802.2
Private/Gift	\$3,245.0
MNRTF	\$2,641.6
Misc.	\$2,820.9
Recreation Imp.	\$1,465.8
Forest Rec.	\$1,422.0

Total Appropriation \$275,034.1

In Thousands
Excludes interfund transfers, Michigan
Natural Resources Trust Fund grants,
and capital outlay appropriations

DEPARTMENT OF NATURAL RESOURCES USE OF GENERAL FUND APPROPRIATION

FISCAL YEAR 2008-2009
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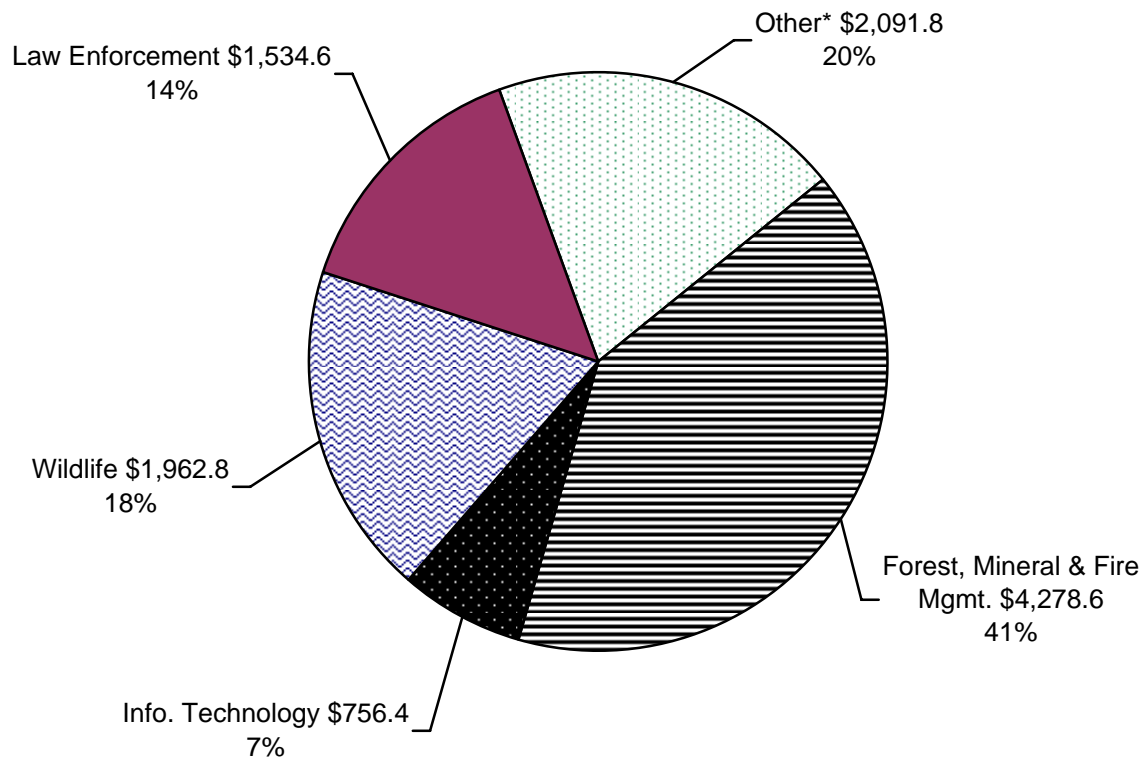


In millions

General Fund Appropriation \$10.6

DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION BY DIVISION

FISCAL YEAR 2008-2009
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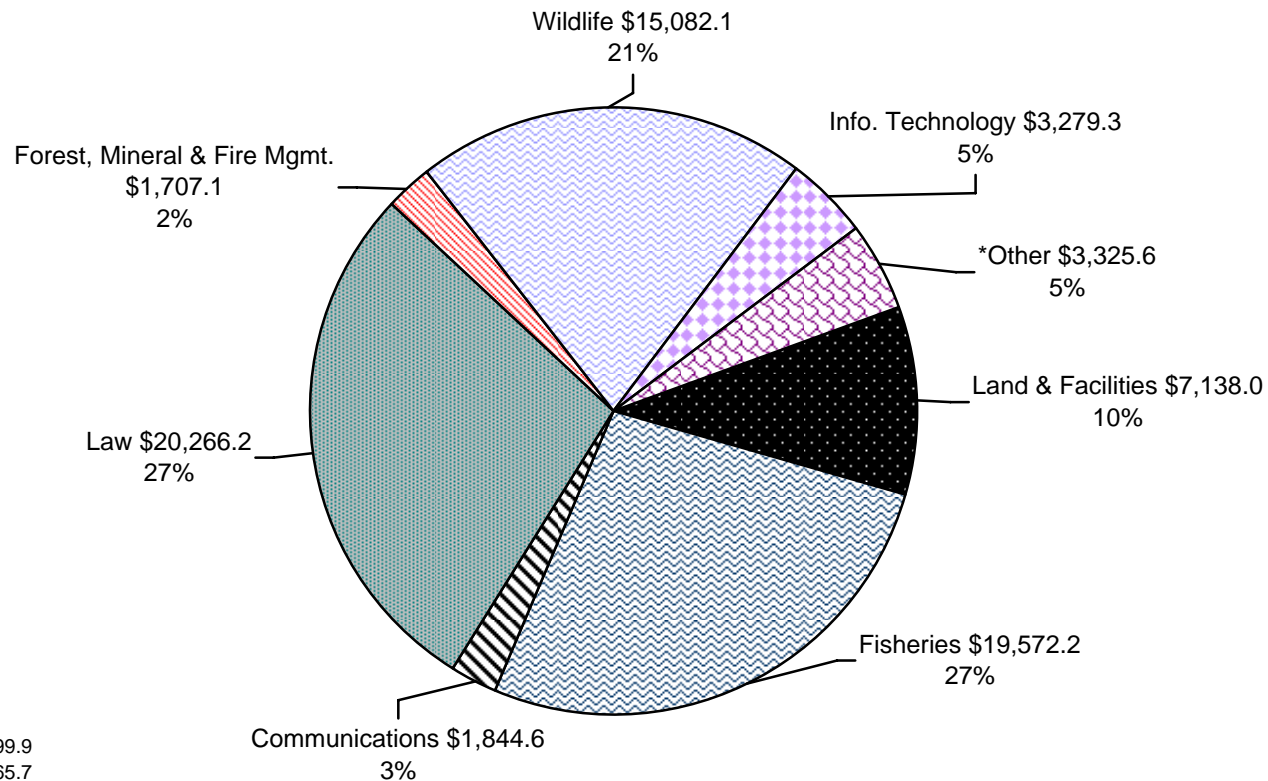
*Other	
Executive	\$495.2
Land & Facil.	\$458.6
Financial Serv.	\$268.4
Grants Mgmt.	\$238.4
Budget	\$212.3
Rent/Gift	\$164.2
Commun.	\$138.0
Fisheries	\$75.0
Audit Services	\$41.7

Total Appropriation \$10,624.2

In Thousands

DEPARTMENT OF NATURAL RESOURCES GAME AND FISH FUND APPROPRIATION

FISCAL YEAR 2008-2009
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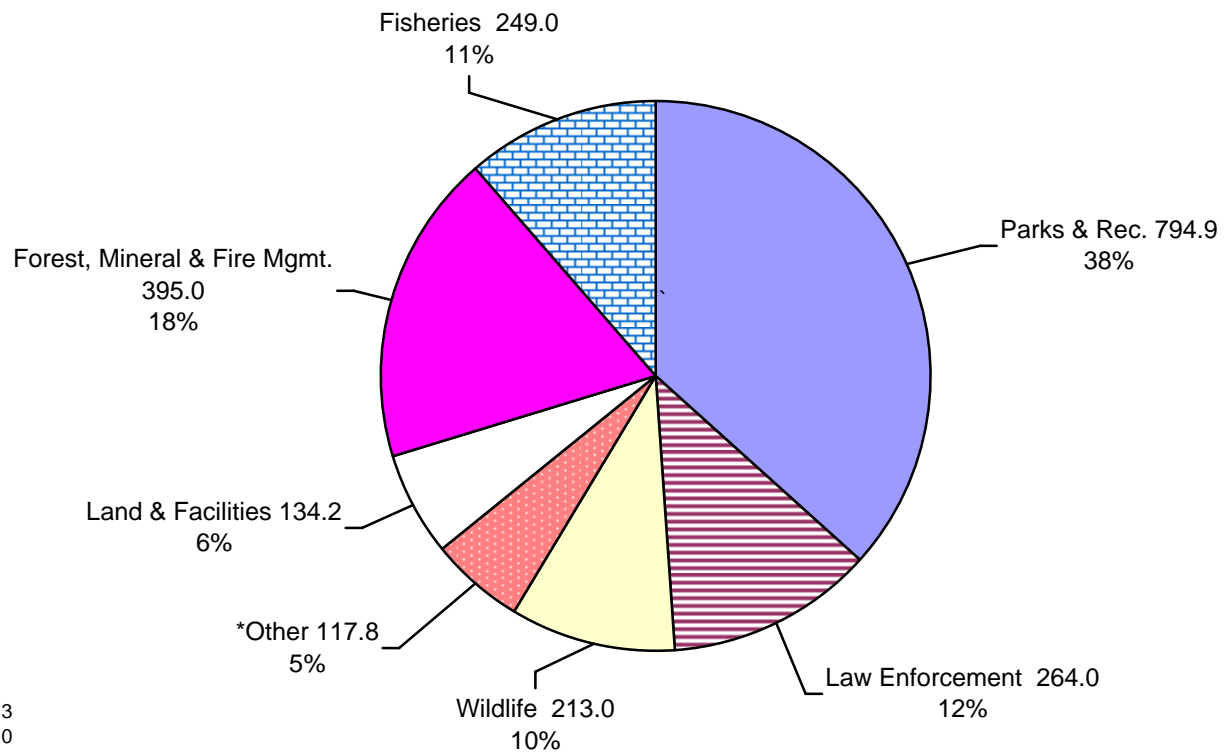
*Other	
Rent/Gift	\$899.9
Executive	\$865.7
Financial Serv.	\$741.2
Budget	\$464.1
Grants	\$200.0
Audit Services	\$154.7

Total Appropriation \$72,215.1

In Thousands
Excludes interfund transfers
Includes F&G subfunds

DEPARTMENT OF NATURAL RESOURCES CLASSIFIED FTES

FISCAL YEAR 2008-2009
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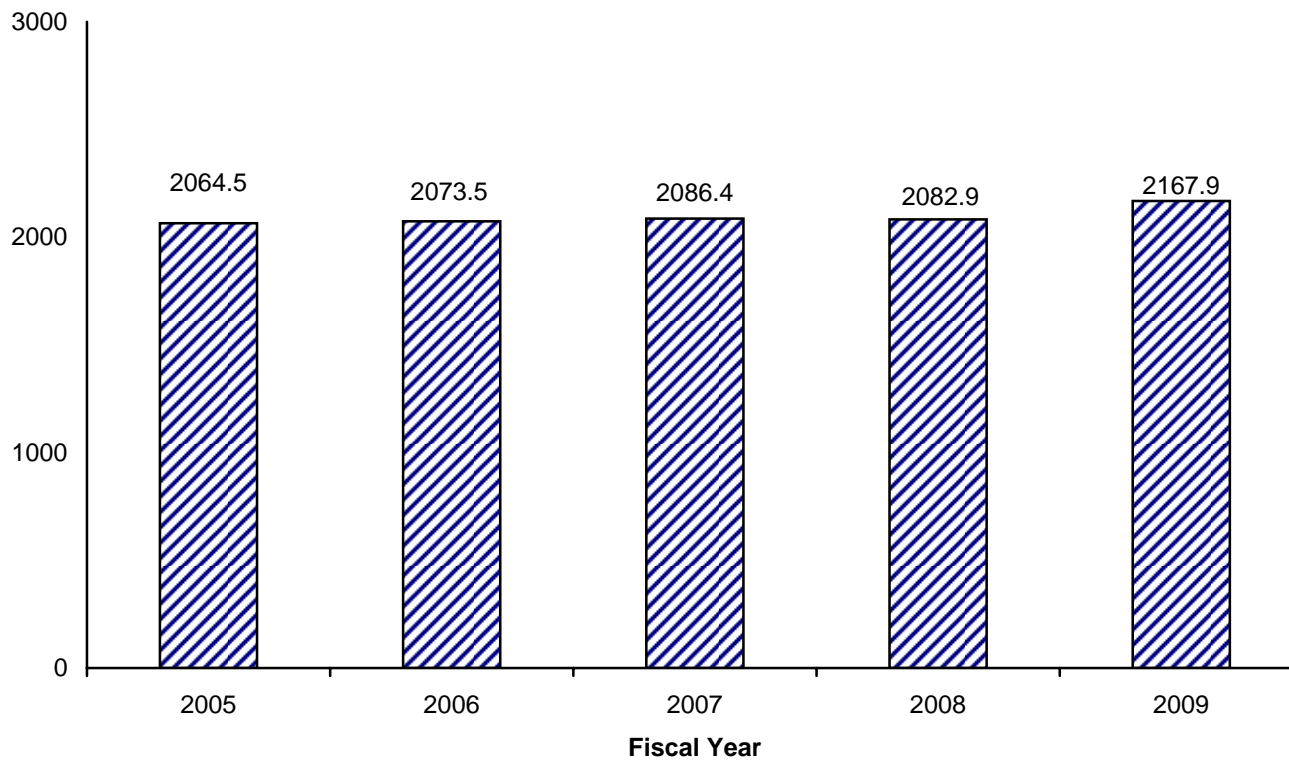
*Other	
Commun.	48.3
Financial Serv.	23.0
Budget	16.5
Executive	16.0
Grants Mgmt.	14.0

CLASSIFIED FTE'S 2,167.9

DEPARTMENT OF NATURAL RESOURCES

HISTORY OF CLASSIFIED FTES

FISCAL YEARS 2004-05 THROUGH 2008-09

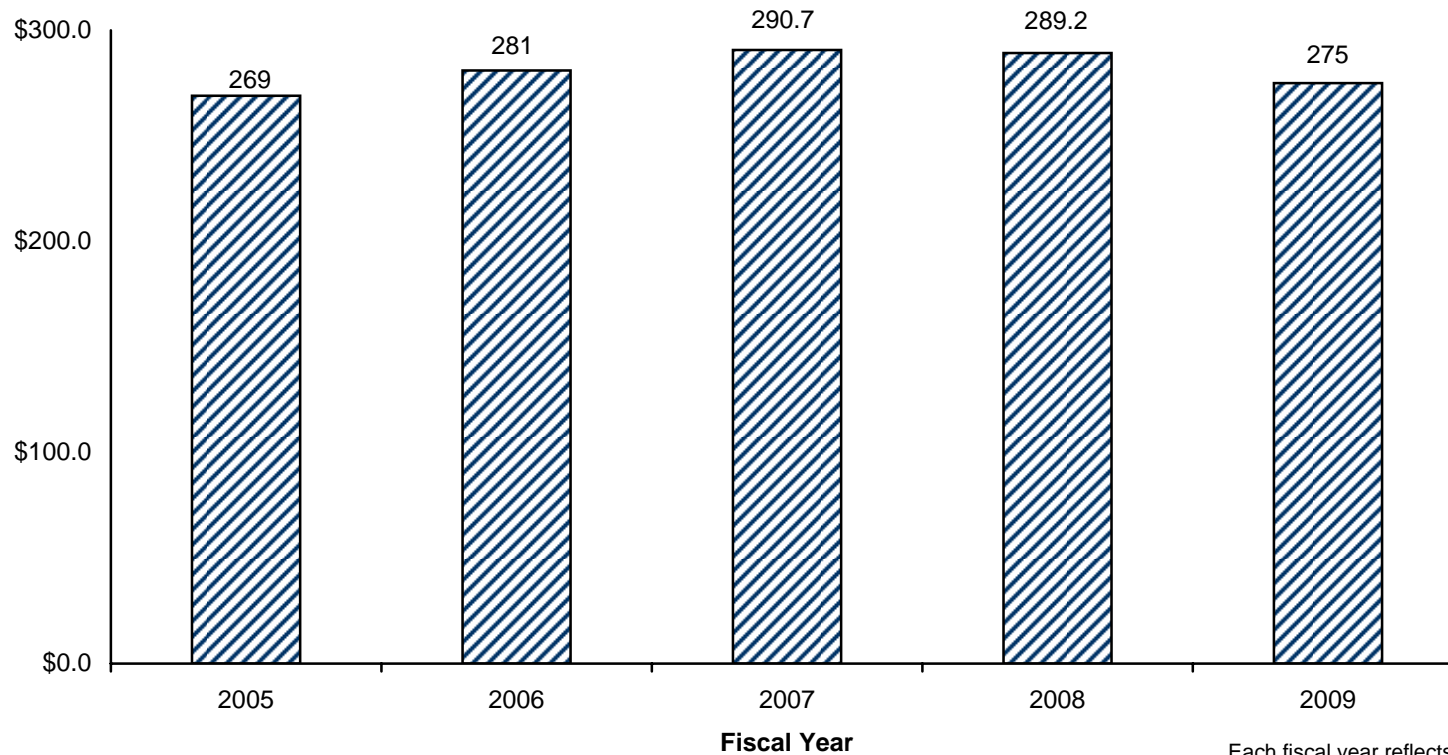


FTE's were rebalanced in FY 2009.

DEPARTMENT OF NATURAL RESOURCES

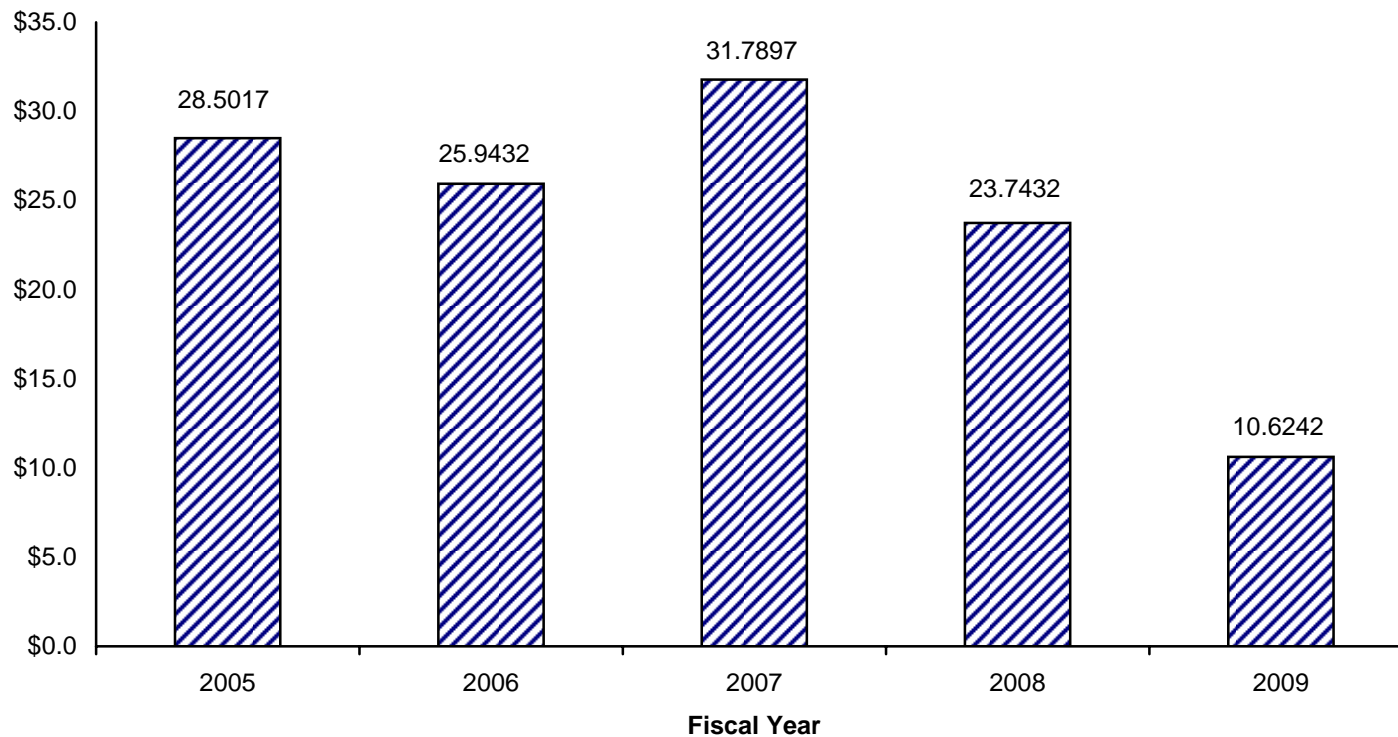
TOTAL FUNDING HISTORY

FISCAL YEARS 2004-05 THROUGH 2008-09
IN MILLIONS



Each fiscal year reflects the final year end balance (excluding capital outlay) and includes all EO's, transfers and supplementals.

DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION HISTORY FISCAL YEARS 2004-05 THROUGH 2008-09 IN MILLIONS



Each fiscal year reflects the final year end balance and includes all EO's, transfers and supplementals.