



RECOVERY ACT SUMMARY

Through June 30, 2010
as of July 30, 2010

The attached report summarizes information on Recovery Act awards, expenditures and jobs for activities through June 30, 2010, as reported by state agencies, cities, counties and other organizations. This summary is based on federal data reports published July 30, 2010 and is the initial update for the period ended June 30. The information has been further analyzed by the Florida Office of Economic Recovery and is subject to further revision until the final report is issued in mid-September. Subsequent updates will be issued if there are material changes in the totals.

The Recovery Act is divided into two major sections called divisions. Funds appropriated in Division A are subject to special reporting requirements including award amount, expenditures, and jobs (in full-time equivalents or FTEs). These reporting requirements are found in section 1512 of the Recovery Act, referred to as the "1512 reports." These awards include federal grants, federal contracts and federal loan programs.

Of the \$21.7 billion in Recovery Act funds expected to come to Florida, approximately \$10.75 billion is subject to the section 1512 requirements, with \$7.8 billion of that amount coming through state agencies. The remaining section 1512 awards go directly to cities, counties and other organizations.

The overall Recovery Act funds also include approximately \$10.98 billion that goes directly to individuals. This includes unemployment compensation, Medicaid, increased food stamp benefits, etc. These Non-Section 1512 reports are not required to be reported to the federal reporting system. Information on these programs is included on the attached summary on the row, Non-1512 Grants. The anticipated amount of funds shown on table 4 has been adjusted for the Food Stamp program (now called the Supplemental Nutrition Assistance Program or SNAP) consistent with revised Congressional Budget Office analysis and with trends in program obligations and outlays.

The Jobs (FTE) information is based on direct jobs in section 1512 programs using the calculation of full-time equivalents. In the first reports filed in October, these calculations were cumulative. However, the federal government subsequently changed the calculation method

and the information is now reported only for the quarter, not cumulatively. Therefore, the FTE counts reported in table 5 refer only to the April through June 2010 quarter.

Jobs (FTE) calculations are based on the number of hours in a quarter. For example, if a person began work in a Recovery Act funded job in mid-June and worked 80 hours by June 30, this would count for $80/520 = 0.15$ FTE. If the position is partially funded by Recovery Act funds, the FTE count would be adjusted proportionally. For example, if the position was funded 80% by the Recovery Act, this would count as 0.12 FTE. The FTE count includes direct jobs only. Indirect jobs (like jobs by suppliers) are not included.

The Actual Worker count is based on a “head-count” of the actual workers. For example, in the above illustration, the number of actual workers would be 1. This is a state-only count that is not captured by the federal reporting system. It is available for information from state agencies and is provided for context purposes.

The attached information also includes recent job impact estimates from the Council of Economic Advisors (CEA). On July, 2010 CEA released the third quarterly report on overall economic impacts. This analysis included the impact of both spending and tax reduction provisions of the Recovery Act. The CEA analysis provided analysis of gross domestic product (GDP) and other indicators. The CEA report also included an appendix showing estimated employment impacts by state. For Florida, CEA estimated 167,000 jobs created or saved by the Recovery Act. This estimate includes both direct and indirect employment from all Recovery Act spending as well as the impact of tax relief provisions.

The following charts are included in this summary report:

Table 1	Recovery Act Award Summary
Table 2	Recovery Act Awards by State Agency
Table 3	Recovery Act Awards by Federal Agency
Table 4	Mandatory Federal Fund Awards
Table 5	Jobs Summary
Table 6	CEA Estimated Employment Impact by State

Technical notes are found on the last page of this report.

Table 1
Florida Recovery Act Awards
Through June 30, 2010 as of July 30, 2010

Row		Number of Awards or Contracts	Announced or Expected ⁽³⁾	Awarded	Expended	Received/ Invoiced
1	1512 Grants State Agencies ⁽¹⁾	705	\$7,823,753,606	\$6,440,328,164	\$2,645,683,800	\$2,614,151,479
2	1512 Grants Other Entities	1,467	\$2,347,861,211	\$2,347,861,211	\$471,881,059	\$466,735,657
3	1512 Grants Subtotal	2,172	\$10,171,614,817	\$8,788,189,375	\$3,117,564,859	\$3,080,887,135
4	1512 Contracts	534	\$542,595,229	\$542,595,229	\$231,438,360	\$231,438,360
5	1512 Loans	14	\$38,524,686	\$38,524,686	\$917,500	\$922,500
6	Subtotal 1512	2,720	\$10,752,734,732	\$9,369,309,290	\$3,349,920,719	\$3,313,247,996
7	Non-1512 Grants ⁽²⁾	14	\$10,980,400,138	\$7,975,374,540	\$7,852,606,431	
8	Total	2,734	\$21,733,134,871	\$17,344,683,830	\$11,202,527,150	

notes

- (1) The 705 awards include 704 awards reported in the Apr. 1 - Jun. 30 quarter and 1 award reported as final in the quarter ended Dec. 31, 2009
- The Non-1512 grants include benefits to individuals such as unemployment, food stamps and medicaid. The Food Stamp (SNAP) increase expected has been revised consistent with new CBO estimates and with benefit trends. Food Stamp increased benefit estimate is through FFY 2012.
- (2)
- (3) Amount announce or expected include only formally announced, but not yet awarded grants. Only \$66 million of an expected \$1.25 billion for High Speed Rail has been awarded.

Table 2
Florida Recovery Act
Awards by State Agency
Through June 30, 2010 as of July 30, 2010

State Agency	Count	Awarded	Expended	Invoiced or Received	Jobs (FTE)	Actual Workers
Department of Health, Liberty CHD	2	\$555,816	\$145,639	\$130,187	2.4	3
Florida Public Service Commission	1	\$1,217,160	\$73,493	\$73,493	0.0	0
Agency for Workforce Innovation	5	\$275,063,147	\$167,307,858	\$167,936,900	2,092.8	2,320
Agency for Health Care Administration	3	\$21,215,105	\$338,728	\$260,819	8.2	61
Department of State	1	\$393,700	\$393,700	\$393,700	8.1	16
Department of Health	24	\$70,599,251	\$13,124,254	\$13,769,103	109.3	159
Department of Children and Families	2	\$28,483,761	\$13,280,730	\$11,201,138	115.8	204
Department of Health, Citrus CHD	3	\$1,650,000	\$897,800	\$922,458	19.2	30
Department of Education	12	\$1,218,982,959	\$549,602,592	\$547,153,301	7,854.8	13,299
Department of Legal Affairs	2	\$4,762,799	\$4,151,362	\$4,154,479	23.2	86
Department of Community Affairs	3	\$212,575,128	\$49,336,311	\$44,187,162	540.7	1,458
Florida Department of Corrections	1	\$3,448,782	\$863,998	\$328,549	29.3	30
Department of Environmental Protection	5	\$225,428,657	\$88,275,201	\$77,483,839	965.6	3,203
Florida Department of Law Enforcement	1	\$81,537,096	\$22,677,060	\$22,677,060	178.4	622
Department of Military Affairs	1	\$4,543,000	\$3,659,037	\$4,235,941	11.0	13
Department Of Transportation	613	\$1,383,998,689	\$388,426,366	\$379,194,855	2,376.8	28,112
Department of Agriculture and Consumer Services	6	\$13,537,146	\$6,289,316	\$6,303,479	50.6	87
EOG - Education (Stabilization Funds)	2	\$2,700,292,474	\$1,312,485,001	\$1,309,882,204	19,766.5	29,337
EOG - Energy Office	4	\$175,957,276	\$16,980,509	\$17,039,129	35.12	85
Florida Fish and Wildlife Conservation Commission	8	\$640,782	\$483,995	\$0	2.5	2
Department of Veterans Affairs	1	\$3,250,000	\$377,031	\$377,031	24.9	39
Department of Management Services	1	\$2,568,458	\$690,314	\$690,314	7.4	57
Department of Elder Affairs-HQ	4	\$9,626,978	\$5,823,506	\$5,756,339	76.0	142
Total - State Agencies	705	\$6,440,328,164	\$2,645,683,800	\$2,614,151,479	34,298.6	79,365

Table 3
Florida Recovery Act
Awards by Federal Agency
Through June 30, 2010 as of July 30, 2010

Federal Agency	Type	Count	Awarded	Expended	Invoiced or Received	FTE
CNCS	G	4	\$2,538,174	\$1,200,601	\$1,187,907	131.1
Commerce	C	8	\$7,022,013	\$3,562,266	\$3,562,266	29.0
Commerce	G	13	\$86,019,627	\$8,701,610	\$8,036,076	79.8
Defense	C	307	\$325,629,392	\$163,825,623	\$163,825,623	712.9
Defense	G	6	\$33,628,424	\$25,051,890	\$25,628,794	379.0
DHS	C	1	\$4,599,669	\$0	\$0	0.0
DHS	G	27	\$48,938,991	\$15,985,170	\$7,736,955	20.0
Education	C	3	\$442,541	\$196,207	\$196,207	16.3
Education	G	89	\$3,951,699,783	\$1,874,919,000	\$1,871,169,984	27,814.7
Energy	C	1	\$12,643	\$10,573	\$10,573	0.0
Energy	G	126	\$933,965,844	\$105,778,598	\$104,819,454	549.4
EPA	C	6	\$14,853,718	\$5,493,621	\$5,493,621	23.4
EPA	G	16	\$232,889,564	\$89,599,498	\$78,672,021	985.5
FCC	C	5	\$1,310,630	\$1,342,197	\$1,342,197	0.0
GSA	C	26	\$87,459,876	\$12,811,277	\$12,811,277	87.4
HHS	C	11	\$5,426,674	\$4,032,401	\$4,032,401	6.0
HHS	G	531	\$534,166,377	\$189,675,960	\$183,033,850	2,959.1
HUD	C	3	\$406,547	\$390,604	\$390,604	5.0
HUD	G	221	\$611,558,109	\$114,311,802	\$114,800,056	1,036.0
HUD	L	1	\$1,381,186	\$0	\$0	0.0
Interior	C	72	\$39,575,702	\$13,988,150	\$13,988,150	133.7
Interior	G	14	\$3,525,052	\$668,779	\$724,706	74.6
Justice	G	253	\$252,504,876	\$60,289,186	\$71,879,133	935.1
Labor	C	29	\$1,870,401	\$535,682	\$535,682	0.0
Labor	G	15	\$184,502,069	\$116,880,379	\$117,634,056	1,170.3
NASA	C	8	\$29,175,004	\$17,583,946	\$17,583,946	135.0
NEA	G	15	\$1,643,700	\$1,391,254	\$1,181,036	46.1
NSF	G	140	\$76,364,625	\$10,233,946	\$10,050,015	136.7
SBA	C	1	\$16,378	\$0	\$0	0.0
SBA	G	2	\$814,428	\$66,634	\$66,634	7.0
SBA	L	3	\$1,500,000	\$195,000	\$200,000	0.0
State	C	2	\$752,960	\$0	\$0	1.0
USDA	C	3	\$1,329,420	\$990,249	\$990,249	3.8
USDA	G	23	\$39,088,415	\$12,980,616	\$13,147,355	73.8
USDA	L	10	\$35,643,500	\$722,500	\$722,500	17.0
USDOT	C	2	\$941,460	\$897,275	\$897,275	30.0
USDOT	G	676	\$1,791,091,318	\$489,452,905	\$470,742,073	2,921.2
VA	C	46	\$21,770,201	\$5,778,290	\$5,778,290	68.0
VA	G	1	\$3,250,000	\$377,031	\$377,031	24.9
Total	All	2,720	\$9,369,309,290	\$3,349,920,719	\$3,313,247,996	40,612.5

Table 4
Florida Recovery Act
Mandatory Federal Funds
(Payments to Individuals - not Subject to Additional Federal Reporting)
Through June 30, 2010

Federal Agency	State Agency	Award	Announced or Expected	Awarded	Expended or Drawn Down
HHS	AHCA	Medicaid	\$4,366,780,000	\$3,365,154,640	\$3,365,154,640
HHS	AHCA	EHR Incentive Program (Medicaid)- Planning	\$1,688,877	\$1,688,877	\$0
HHS	AHCA	Disporportionate Share Hospital (DSH) Payments (Supplemental)	\$14,873,387	\$4,916,822	\$0
Labor	AWI	ARRA Additional UC Benefits	\$877,714,484	\$872,429,586	\$872,429,586
Labor	AWI	ARRA UC Emergency Benefits	\$2,520,000,000	\$2,123,460,478	\$2,123,460,478
Labor	AWI	UC Extended Benefits 2009	\$447,761,042	\$447,492,545	\$447,492,545
Labor	AWI	UC Special Admin 2009	\$31,733,965	\$0	\$0
USDA	DACS	The Emergency Food Assistance Program (Commodities)	\$5,538,049	\$5,511,782	4,533,316
HHS	DCF	Adoption Assistance (Additional benefits from ARRA)	\$15,549,227	\$12,428,186	\$11,311,091
HHS	DCF	Foster Care (Additional benefits from ARRA)	\$16,611,243	\$12,727,685	\$11,771,621
USDA	DCF	SNAP Administration (Additional ARRA Funds)	\$20,376,203	\$20,376,203	\$17,432,171
USDA	DCF	SNAP Benefits (Additional increment from ARRA)	\$2,329,844,047	\$810,141,649	\$796,486,106
HHS	DCF	TANF (ARRA Emergency Fund)	\$201,280,000	\$181,575,737	\$85,064,527
HHS	DOR	Child Suport	\$130,649,614	\$117,470,349	\$117,470,349
	Total		\$10,980,400,138	\$7,975,374,540	\$7,852,606,431

Note: Amount expected is based on agency estimates. The amount expected for increased Food Stamp (SNAP) benefits has been adjusted consistent with the trend of USDA reported obligations and outlays as well as the January 2010 revised estimates of the Recovery Act costs contained in the CBO Budget and Economic Outlook.

Table 5
Florida Recovery Act Jobs Summary
April 1 through June 30, 2010

Row		Direct Recovery Act Jobs as Full-Time Equivalents (FTE) April - June Quarter	Actual Workers	Cumulative Employment Impact Council of Economic Advisors Third Quarterly Report
1	1512 Grants State Agencies	34,298.6	79,365	
2	1512 Grants Other Entities	5,045.6		
3	1512 Grants Subtotal	39,344.2		
4	1512 Contracts	1,251.3		
5	1512 Loans	17.0		
6	Total 1512	40,612.5		
7	Non-1512 Grants	Jobs information not reported for Non-1512 funds		
8	Cumulative Job Impact - All funds including impact of tax relief			167,000

The CEA Fourth Quarterly Report is available at:

http://www.whitehouse.gov/files/documents/cea_4th_arra_report.pdf

The State Estimates from this report are shown in table 6.

Table 6

Estimated Impact of the ARRA on Employment by State

State	Jobs Impact in 2010:Q2 Thousands	State	Jobs Impact in 2010:Q2 Thousands
Alabama	42	Montana	10
Alaska	7	Nebraska	17
Arizona	64	Nevada	29
Arkansas	26	New Hampshire	13
California	357	New Jersey	94
Colorado	50	New Mexico	19
Connecticut	38	New York	206
Delaware	9	North Carolina	90
District of Columbia	16	North Dakota	8
Florida	167	Ohio	117
Georgia	91	Oklahoma	35
Hawaii	13	Oregon	41
Idaho	15	Pennsylvania	130
Illinois	140	Rhode Island	11
Indiana	68	South Carolina	41
Iowa	34	South Dakota	8
Kansas	28	Tennessee	60
Kentucky	41	Texas	225
Louisiana	39	Utah	27
Maine	14	Vermont	7
Maryland	53	Virginia	73
Massachusetts	79	Washington	67
Michigan	102	West Virginia	16
Minnesota	60	Wisconsin	63
Mississippi	26	Wyoming	6
Missouri	59		

Sources: CEA estimates based on data from the Current Employment Statistics and the Quarterly Census of Employment and Wages.

Note: Entries sum to the midpoint of the estimated cumulative impact of policy on employment level of CEA's model approach and projection approach (3,050,000 jobs impacted).

Taken from Appendix Table 1, The Economic Impact of the American Recovery and Reinvestment Act of 2009, Fourth Quarterly Report, July 14, 2010.

Technical Notes

1. All data in this report was downloaded from the Download Center on the federal Recovery.gov web site using the cumulative national file for February 17, 2009 through June 30, 2010. The data was updated as of July 30, 2010.
2. The information in the summary charts does not match the totals posted on the maps on the federal Recovery.gov web site. We have determined that a small number of awards from the July to September 2009 reporting period appear erroneously in the cumulative totals posted on the federal web site. We have excluded awards that appear erroneous from the summary tables in this report and will continue to work with the relevant federal agencies to correct the federal database.
3. For federal contracts, the federal reporting system tracks amounts received or invoiced, but does not track amount of expenditures. To provide consistency between totals, we have assumed that amounts received or invoiced equals expenditures. This applies only to contracts. For grants or loans, both expenditures and amounts received or invoiced are shown in the federal data.
4. The information in this report for the Section 1512 reports is based on the July update to the cumulative federal database for the period ended June 30, 2010 where the primary place of performance for the prime recipient of the Recovery Act funds is in Florida.