



RECOVERY ACT SUMMARY

Through March 31, 2010
as of April 30, 2010

The attached report summarizes information on Recovery Act awards, expenditures and jobs for activities through March 31, 2010, as reported by state agencies, cities, counties and other organizations. This summary is based on federal data reports published April 30, 2010. The information has been further analyzed by the Florida Office of Economic Recovery.

The Recovery Act is divided into two major sections called divisions. Funds appropriated in Division A are subject to special reporting requirements including award amount, expenditures, and jobs (in full-time equivalents or FTEs). These reporting requirements are found in section 1512 of the Recovery Act, referred to as the "1512 reports."

Of the \$19.9 billion in Recovery Act funds expected to come to Florida, approximately \$10.3 billion is subject to the section 1512 requirements, with \$7.8 billion of that amount coming through state agencies. The remaining section 1512 awards go directly to cities, counties and other organizations.

The overall Recovery Act funds also include approximately \$9.6 billion that goes directly to individuals. This includes unemployment compensation, Medicaid, increased food stamp benefits, etc. These Non-Section 1512 reports are not required to be reported to the federal reporting system. Information on these programs is included on the attached summary on the row, Non-1512 Grants.

The Jobs (FTE) information is based on direct jobs in section 1512 programs using the calculation of full-time equivalents. In the first reports filed in October, these calculations were cumulative. However, the federal government subsequently changed the calculation method and the information is now reported only for the quarter, not cumulatively.

Jobs (FTE) calculations are based on the number of hours in a quarter. For example, if a person began work in a Recovery Act funded job in mid-March and worked 80 hours by March 31, this would count for $80/520 = 0.15$ FTE. If the position is partially funded by Recovery Act funds, the FTE count would be adjusted proportionally. For example, if the position was funded 80% by the Recovery Act, this would count as 0.12 FTE. The FTE count includes direct jobs only. Indirect jobs (like jobs by suppliers) are not included.

The Actual Worker count is based on a “head-count” of the actual workers. For example, in the above illustration, the number of actual workers would be 1. This is a state-only count that is not captured by the federal reporting system. It is provided for context purposes.

The attached information also includes recent job impact estimates from the Council of Economic Advisors (CEA). On April 14, 2010 CEA released the third quarterly report on overall economic impacts. This analysis included the impact of both spending and tax reduction provisions of the Recovery Act. The CEA analysis provided analysis of gross domestic product (GDP) and other indicators. CEA also included a supplement showing estimated employment impacts by state. For Florida, CEA estimated 153,000 jobs created or saved by the Recovery Act. This estimate includes both direct and indirect employment from all Recovery Act spending as well as the impact of tax relief provisions.

The attached summary also includes information on funds awarded, expenditures and the amount of funds received or invoiced based on information available on funds to and through state agencies. When the full information is available from the federal reporting system after April 30, the additional information will be incorporated.

The following charts are included in this summary report:

Chart 1	Recovery Act Award Summary
Chart 2	Recovery Act Awards by State Agency
Chart 3	Recovery Act Awards by Federal Agency
Chart 4	Mandatory Federal Fund Awards
Chart 5	Jobs Summary

Technical notes are found on the last page of this report.

Chart 1
Florida Recovery Act Awards
Through March 31, 2010 as of April 30, 2010

Row		Number of Awards or Contracts	Announced or Expected ⁽³⁾	Awarded	Expended	Received/ Invoiced
1	1512 Grants State Agencies ⁽¹⁾	681	\$7,818,960,102	\$6,401,402,904	\$1,819,477,019	\$1,755,564,846
2	1512 Grants Other Entities	1,392	\$2,082,326,362	\$2,082,326,362	\$242,303,097	\$245,284,997
3	1512 Grants Subtotal	2,073	\$9,901,286,464	\$8,483,729,266	\$2,061,780,116	\$2,000,849,843
4	1512 Contracts	445	\$428,896,920	\$476,972,904	\$170,157,745	\$170,157,745
5	1512 Loans	9	\$16,207,500	\$17,092,500	\$737,500	\$792,500
6	Subtotal 1512	2,527	\$10,346,390,884	\$8,977,794,670	\$2,232,675,361	2,171,800,088
7	Non-1512 Grants ⁽²⁾	13	\$9,593,223,253	\$7,120,896,855	\$6,981,780,591	
8	Total	2,540	\$19,939,614,137	\$16,098,691,525	\$9,214,455,951	

notes

- (1) The 681 awards include 680 awards reported in the Jan. 1 - Mar. 31 quarter and 1 award reported as final in the quarter ended Dec. 31, 2009
- (2) The Non-1512 grants include benefits to individuals such as unemployment, food stamps and medicaid.
- (3) Amount announce or expected include only formally announced, but not yet awarded grants.

Chart 2
Florida Recovery Act
Awards by State Agency
Through March 31, 2010

STATE AGENCY	Count	Award	Expended	Invoiced or Received	FTE
AGENCY FOR HEALTH CARE ADMINISTRATION	3	\$21,151,105	\$204,145	\$60,819	6.6
AGRICULTURE AND CONSUMER SERVICES	6	\$13,518,597	\$4,962,134	\$4,962,134	37.9
CHILDREN & FAMILIES	2	\$28,483,761	\$7,382,836	\$6,014,659	103.5
COMMUNITY AFFAIRS	3	\$212,575,128	\$31,316,812	\$27,006,099	335.9
CORRECTIONS	1	\$3,448,782	\$328,549	\$0	26.7
EDUCATION	12	\$1,218,982,959	\$384,453,172	\$386,749,957	7,559.5
EXECUTIVE OFFICE OF THE GOVERNOR - State Fiscal Stabilization Funds - Education	2	\$2,700,292,474	\$923,450,831	\$895,208,697	19,733.3
ELDER AFFAIRS	4	\$9,626,978	\$3,922,898	\$3,922,898	74.0
ENVIRONMENTAL PROTECTION	5	\$234,702,600	\$49,484,523	\$28,715,065	677.6
EXECUTIVE OFFICE OF THE GOVERNOR - Energy	4	\$175,957,276	\$14,611,131	\$14,422,898	90.3
FISH & WILDLIFE CONSERVATION COMMISSION	8	\$640,782	\$16,491	\$0	0.2
HEALTH	24	\$70,599,251	\$9,158,968	\$10,316,690	48.9
HEALTH - Citrus County	3	\$1,650,000	\$746,236	\$707,864	19.2
HEALTH - Liberty County	2	\$555,816	\$108,265	\$98,021	2.4
LAW ENFORCEMENT	1	\$81,537,096	\$9,219,718	\$9,219,718	147.1
LEGAL AFFAIRS	2	\$4,762,799	\$3,740,218	\$3,732,540	19.8
MANAGEMENT SERVICES	1	\$2,568,458	\$177,614	\$177,614	5.0
MILITARY	1	\$4,543,000	\$1,488,623	\$1,494,404	11.0
PUBLIC SERVICE COMMISSION	1	\$1,217,160	\$42,379	\$42,379	0.0
STATE	1	\$393,700	\$393,700	\$393,700	12.9
TRANSPORTATION	590	\$1,339,344,145	\$241,961,588	\$230,404,829	2,003.8
VETERANS AFFAIRS	1	\$3,250,000	\$247,672	\$247,672	5.8
WORKFORCE INNOVATION	4	\$271,601,037	\$132,058,515	\$131,666,187	2,446.6
STATE AGENCY TOTAL	681	\$6,401,402,904	\$1,819,477,019	\$1,755,564,846	33,368.0

Chart 3
Florida Recovery Act
Awards by Federal Agency
Through March 31, 2010

Federal Agency	Type	Count	Award	Expended	Inv_Recd	FTE
CNCS	Grants	4	\$2,538,174	\$659,304	\$634,593	131.1
Commerce	Contracts	6	\$6,576,107	\$1,568,534	\$1,568,534	13.9
Commerce	Grants	13	\$86,019,627	\$4,682,907	\$4,089,032	51.6
Defense	Contracts	269	\$298,479,903	\$125,335,638	\$125,335,638	711.3
Defense	Grants	6	\$31,557,977	\$12,756,594	\$16,235,738	342.0
DHS	Grants	26	\$41,414,621	\$8,749,372	\$7,548,595	39.8
Education	Contracts	3	\$497,105	\$129,774	\$129,774	15.0
Education	Grants	81	\$3,950,680,280	\$1,318,303,845	\$1,294,318,552	27,639.2
Energy	Contracts	1	\$12,643	\$10,573	\$10,573	0.6
Energy	Grants	112	\$855,129,204	\$41,777,382	\$41,925,159	315.2
EPA	Contracts	7	\$14,399,348	\$3,719,121	\$3,719,121	21.3
EPA	Grants	16	\$242,163,507	\$49,881,126	\$28,849,525	682.5
FCC	Contracts	5	\$1,310,630	\$1,342,197	\$1,342,197	0.0
GSA	Contracts	21	\$73,473,752	\$5,880,323	\$5,880,323	47.1
HHS	Contracts	13	\$6,907,379	\$3,718,410	\$3,718,410	6.8
HHS	Grants	497	\$488,584,734	\$123,107,994	\$115,318,053	2,832.8
HUD	Contracts	5	\$2,130,834	\$1,585,131	\$1,585,131	15.0
HUD	Grants	215	\$520,998,589	\$44,153,843	\$46,914,602	796.0
Interior	Contracts	40	\$27,031,328	\$8,348,171	\$8,348,171	35.7
Interior	Grants	14	\$3,513,496	\$332,387	\$183,044	21.7
Justice	Contracts	1	\$34,102	\$34,102	\$34,102	0.0
Justice	Grants	249	\$252,232,704	\$33,329,545	\$43,443,999	758.0
Labor	Contracts	21	\$491,055	\$403,020	\$403,020	0.0
Labor	Grants	14	\$181,039,959	\$94,164,766	\$93,724,619	952.8
NASA	Contracts	5	\$26,594,445	\$10,897,974	\$10,897,974	141.1
NEA	Grants	15	\$1,643,700	\$897,337	\$853,677	45.0
NSF	Contracts	1	\$178,904	\$4,224	\$4,224	1.0
NSF	Grants	136	\$72,442,473	\$6,630,076	\$6,658,676	89.6
SBA	Loan	1	\$200,000	\$15,000	\$70,000	0.0
State	Contracts	1	\$731,644	\$139,000	\$139,000	0.0
Transportation	Contracts	1	\$897,275	\$897,275	\$897,275	0.0
Transportation	Grants	655	\$1,715,601,437	\$310,537,948	\$288,336,287	2,673.2
USDA	Contracts	11	\$2,963,777	\$1,793,863	\$1,793,863	16.5
USDA	Grants & Loans	27	\$51,811,285	\$12,290,518	\$12,290,518	77.9
VA	Contracts	34	\$14,262,672	\$4,350,415	\$4,350,415	35.3
VA	Grants	1	\$3,250,000	\$247,672	\$247,672	5.8
Total	All	2,527	\$8,977,794,670	\$2,232,675,361	\$2,171,800,088	38,514.6

Chart 4
Florida Recovery Act
Mandatory Federal Funds
(Payments to Individuals - not Subject to Additional Federal Reporting)
Through March 31, 2010

Federal Agency	State Agency	Award	Announced or Expected	Awarded	Expended or Drawn Down
HHS	AHCA	Medicaid	\$4,366,780,000	\$2,882,850,678	\$2,820,947,850
HHS	AHCA	EHR Incentive Program (Medicaid)- Planning	\$1,688,877	\$1,688,877	\$0
Labor	AWI	ARRA Additional UC Benefits	\$876,470,218	\$733,540,806	\$733,540,806
Labor	AWI	ARRA UC Emergency Benefits	\$2,520,000,000	\$2,195,742,242	\$2,195,742,242
Labor	AWI	UC Extended Benefits 2009	\$447,761,042	\$402,259,211	\$402,259,211
Labor	AWI	UC Special Admin 2009	\$31,733,965	\$0	\$0
USDA	DACS	Temporary Emergency Food Assistance Program (Commodities)	\$5,538,049	\$4,927,790	3,636,525
HHS	DCF	Adoption Assistance (Additional benefits from ARRA)	\$15,549,195	\$10,218,096	\$9,857,651
HHS	DCF	Foster Care (Additional benefits from ARRA)	\$16,611,243	\$10,814,602	\$10,320,434
USDA	DCF	SNAP Administration (Additional ARRA Funds)	\$20,270,990	\$20,376,203	\$15,391,553
USDA	DCF	SNAP Benefits (Additional increment from ARRA)	\$879,000,000	\$654,154,995	\$654,154,995
HHS	DCF	TANF (ARRA Emergency Fund)	\$281,170,060	\$100,032,271	\$31,638,239
HHS	DOR	Child Support	\$130,649,614	\$104,291,084	\$104,291,084
	Total		\$9,593,223,253	\$7,120,896,855	\$6,981,780,591

Chart 5
Florida Recovery Act Jobs Summary
January 1 through March 31, 2010

Row		Direct Recovery Act Jobs as Full-Time Equivalents (FTE) January - March Quarter	Actual Workers	Cumulative Employment Impact Council of Economic Advisors Third Quarterly Report
1	1512 Grants State Agencies	33,368.0	76,386	
2	1512 Grants Other Entities	4,069.1		
3	1512 Grants Subtotal	37,437.1		
4	1512 Contracts	1,060.5		
5	1512 Loans	17.0		
6	Total 1512	38,514.6		
7	Non-1512 Grants	Jobs information not reported for Non-1512 funds		
8	Cumulative Job Impact - All funds including impact of tax relief			153,000

The CEA Third Quarterly Report and Supplement are available at:

<http://www.whitehouse.gov/sites/default/files/microsites/CEA-3rd-arra-report.pdf>

<http://www.whitehouse.gov/sites/default/files/microsites/CEA-3rd-arra-report-state-supplement.pdf>

Technical Notes

1. All data in this report was downloaded from the Download Center on the federal Recovery.gov web site using the cumulative national file for February 17, 2009 through March 31, 2010. The data was updated as of April 30, 2010.
2. The information in the following charts does not match the totals posted on the maps on the federal Recovery.gov web site. We have determined that a small number of awards from the July to September 2009 reporting period appear erroneously in the cumulative totals posted on the federal web site. We have excluded awards that appear erroneous and will continue to work with the relevant federal agencies to correct the federal database. For awards submitted by state agencies through the state's central reporting system, we can identify a small number of errors in the federal system and can produce accurate totals with a high degree of confidence. For awards that are submitted directly by cities, counties, federal contractors or other entities, we have used data analysis protocols to identify likely errors in the cumulative federal reports. The federal system permits corrections to be made through mid-June. We will adjust subsequent summaries as corrections are made and we can verify the accuracy of the data presented.
3. For federal contracts, the federal reporting system tracks amounts received or invoiced, but does not track amount of expenditures. To provide consistency between totals, we have assumed that amounts received or invoiced equals expenditures. This applies only to contract. For grants or loans, both expenditures and amounts received or invoiced are shown in the federal data.
4. The federal reporting system will be subject to updates on a bi-weekly basis through mid-June 2010. The amounts shown in these reports are subject to change as updates or corrections are made.