



# THE FLORIDA OFFICE OF Economic Recovery



## ***RECOVERY ACT – BY THE NUMBERS – UPDATED 10/30/2009***

**OF THE EXPECTED \$15.7 BILLION IN FUNDS COMING TO FLORIDA,  
\$4.13 BILLION WAS SPENT AS OF SEPTEMBER 30.**

**THE \$4.13 BILLION INCLUDES \$3.65 BILLION IN BENEFITS TO PEOPLE  
AND \$487.6 MILLION REPORTED THROUGH THE NEW FEDERAL REPORTING SYSTEM.**

**DIRECT JOBS CREATED OR RETAINED INCLUDE 29,320.78 FTE (FULL-TIME-EQUIVALENTS)  
FOR FUNDS FLOWING THROUGH STATE AGENCIES, THERE WERE 23,944.47 FTE WHICH REFLECTED  
THE HOURS WORKED OF 47,069 ACTUAL WORKERS.**

**(EXAMPLE: A JOB CREATED IN MID- SEPTEMBER WHERE 1 PERSON WORKS 80 HOURS  
BY SEPTEMBER 30 EQUALS 0.15 FTE BUT 1 ACTUAL WORKER).**

**FEDERAL CONTRACTORS AND LOCAL ENTITIES ADDED 5,376.31 FTE.**

**ECONOMISTS IN THE GOVERNOR’S OFFICE OF POLICY AND BUDGET ESTIMATE THE TOTAL  
EMPLOYMENT (DIRECT JOBS AND INDIRECT JOBS) TO BE 64,300.**

### **RECOVERY ACT REPORTING FACT SHEET UPDATED OCTOBER 30, 2009**

This summary answers two basic questions:

- **How much of the Recovery Act funds received in Florida has been spent by September 30, 2009?**

**Answer:** Of the \$15.7 billion that state agencies, local governments, federal contractors and others are expected to receive under the Recovery Act, over \$4.13 billion (26%) has been spent through September 30, 2009. This includes \$487.6 million in the programs that are subject to special federal reporting requirements.

- **How many jobs have been created or retained in Florida due to the Recovery Act through September 30, 2009?**

**Answer:** Based on the programs subject to the special federal reporting requirements, 29,320.78 full-time equivalents (FTE) were reported. For state agencies, 23,944.47 full-time-equivalent jobs representing 47,069 actual workers have been created or retained through funds through state agencies. Economists in the Governor’s Office of Policy and Budget estimate inclusion of indirect jobs and all state-administered Recovery Act funds increases this total to 64,300.

- The information below gives additional background and details.

## BACKGROUND

To understand these basic questions, it is important to understand some background context:

- The Recovery Act is divided into two major sections (called Divisions).
- Division A includes the appropriations provisions while Division B includes the tax provisions and the provisions related to mandatory federal spending (largely benefit payments such as Unemployment Compensation, Medicaid, and Temporary Assistance for Needy Families).
- The reporting requirements of the Recovery Act are found in section 1512 of the Act. They have commonly come to be called the “1512 reports” because of the section number in the law.
- The 1512 reports submitted by agencies receiving Recovery Act funds included most of the programs funded by appropriations in Division A. Programs providing benefits to individuals were excluded. This means the mandatory programs funded through Division B were not subject to the 1512 reporting requirements. In addition, some benefit programs in Division A, such as Food Stamps were also not subject to the 1512 reporting requirements.

## EXPENDITURES

- The information in this summary includes expenditures by and through state agencies, funds received by federal contractors and expenditures cities, counties and other entities receiving Recovery Act funds.
- Through September 30, 2009 the total expenditures from the Recovery Act totaled \$4,132,641,845. The federal government has also reported totals for funds “received or invoiced” as \$402,301,304. Expenditures exceed the “received or invoiced” total because some federal grants reimburse recipients of funds after the fact.
- As expected, the majority of expenditures in the first reporting period were related to benefits to people to alleviate the effect of the economic downturn. The following table summarizes award and expenditure data by programs subject to the section 1512 reporting requirements compared to payments from Division B of the Recovery Act and benefit payments to individuals.
- Funds flowing through State Agencies are shown separately from other entities. Funds going through State Agencies were reported through a centralized state system with data uploaded from the state system to the federal reporting system. Information from federal contractors or other entities were reported directly to the federal reporting system by those entities.

**Summary of Recovery Act Awards and Expenditures**  
**Florida – Through September 30, 2009**  
**(revised as of October 30, 2009)**

	<b>Number of Awards, Contracts, or Loans</b>	<b>Announced or Expected</b>	<b>Awarded</b>	<b>Expended</b>	<b>Received/ Invoiced</b>
<b>1512 Grants State Agencies</b>	488	\$6,501,343,267	\$5,221,543,176	\$363,366,089	\$277,367,714
<b>1512 Grants Other Entities</b>	1,313	1,194,318,684	1,194,318,684	79,607,068	80,290,400
<b>1512 Grants Subtotal</b>	<b>1,801</b>	<b>7,695,661,951</b>	<b>6,415,861,860</b>	<b>442,973,157</b>	<b>357,658,113</b>
<b>1512 Contracts</b>	256	349,815,470	349,815,470	44,310,191	\$44,310,191
<b>1512 Loans</b>	10	13,484,722	13,484,722	333,000	\$333,000
<b>Subtotal 1512</b>	<b>2,067</b>	<b>\$8,058,962,143</b>	<b>\$6,779,162,052</b>	<b>\$487,616,348</b>	<b>\$402,301,304</b>
<b>Non-1512 Grants</b>	13	7,678,080,924	3,764,980,841	3,645,025,497	
<b>Total</b>	<b>2,080</b>	<b>\$15,737,043,067</b>	<b>\$10,544,142,894</b>	<b>\$4,132,641,845</b>	

### JOBS

The employment impacts of the Recovery Act include several dimensions:

- The Council of Economic Advisors is responsible for estimating the overall employment impact of the Recovery Act. Their analysis includes:
  - Direct Jobs (created or retained recipients and sub-recipient entities of Recovery Act funds).
  - Indirect Jobs (such as jobs created or retained by suppliers), and
  - Induced jobs (the impact of spending in the local community).

- The jobs reported in the section 1512 reports are the full-time-equivalent direct jobs (FTE) based on guidelines from the Office of Management and Budget (OMB). The OMB guidelines require a calculation of the hours worked divided by the number of hours in a full time schedule (typically 520 hours per quarter).
- For example, if 10 full time employees were hired in the last two weeks of September and each worked 80 hours, then they would count as 0.15 FTE (800 hours divided by 5200 hours).
- Because the FTE count understates the actual direct employment effect, information was also collected from State Agencies on the total number of workers. This information was added to the descriptive information regarding jobs permitted in the federal reporting system but is not collected on FTEs reported by entities other than State Agencies.
- The total number of FTE reported to the federal reporting system (only for the state administered programs subject to section 1512 reporting) was 23,944.47 FTE. These FTE represent 47,069 actual workers in direct jobs created or retained.
- Federal agency contractors reported an additional 1,623.96 FTE. Federal contractors did not report on the actual number of workers. In addition, news reports have indicated that some of the FTEs reported by contractors may have erroneously overstated the count. Federal loans added another 25 FTE.
- Cities, Counties and other entities receiving funds directly from federal agencies report an additional 3,27.35 FTE created or retained.
- The total FTE's created or retained in Florida reported on the federal Recovery.gov web site was 29,230.78.
- The FTE counts reported to the federal reporting system do not include employment estimates of the impact of the more than \$3.6 billion in Recovery Act expenditures in programs not covered by the section 1512 reporting requirements. The FTE counts also do not include any indirect jobs created.
- To complete the picture, economists in the Governor's Office of Policy and Budget have analyzed the expenditure and FTE reports using the REMI\* model, a dynamic forecasting and analysis tool, in order to estimate the full employment impacts of the Recovery Act expenditures by state agencies in Florida. They estimate 64,300 jobs created or retained including both direct and indirect jobs.
- The following table summarizes the Jobs information.

**Summary of Jobs Information**  
**Florida – Through September 30, 2009**  
**(revised as of October 30, 2009)**

	<b>Jobs (FTE)</b>	<b>Actual Workers</b>	<b>Total Estimated Jobs Direct and Indirect (State Agency Funds both 1512 and non-1512)</b>
1512 Grants State Agencies	23,944.47	<b>47,069</b>	<b>included below</b>
1512 Grants Other Entities	3,727.35		
1512 Grants Subtotal	<b>27,671.82</b>		
1512 Contracts	1,623.96		
1512 Loans	25.00		
<b>Subtotal 1512</b>	<b>29,320.78</b>		
Non-1512 Grants			<b>included below</b>
<b>Total</b>			<b>64,300</b>

*Note: Shaded areas indicate the data was not reported in the federal reporting system.*

**ACCOUNTABILITY AND DATA QUALITY**

- To provide the highest quality in data submission, Florida developed a centralized reporting system and data quality review process.
- Staff in each state agency collected and reviewed the relevant data and submitted the information to the FlaReporting system.
- Inspectors General in each agency reviewed data collection processes and, in many cases, reviewed source documents from sub-recipients. The Inspector General review process will continue throughout Recovery Act implementation.
- Data quality reviewers in the Governor's Office of Policy and Budget (OPB) were assigned to each of the federal awards subject to section 1512 reporting. The data quality process required that the OPB reviewers sign off on each of the awards before information could be submitted to the federal reporting system.
- All told, 151 staff were registered in the state reporting system as reporters, agency reviewers, OPB reviewers, IG reviewers or administrators.

### **Attached Information**

- Attachment 1 shows the total recovery act funds awarded and expenditures by state agency for the portion of the funding coming through the state appropriations act or authorized by state agencies.
- Attachment 2 shows total Recovery Act funds with subtotals by state agency, other entities required to report, section 1512 reporting and grand totals.
- Attachment 3 shows a summary of jobs created or retained (reported in FTE's as required by the federal reporting system). For state agencies, the count of actual workers is also shown.

*\*REMI (Regional Economic Model Incorporated) is considered the best model in the market for estimating economic impacts since it is dynamic and has forecasting capability. REMI is an accepted methodology used extensively by a large number of economists particularly in the area of economic development planning.*

Attachment 1  
**Total Recovery Act Funds  
 By State Agency**

<b>Organization</b>	<b>Announced or Expected</b>	<b>Awarded</b>	<b>Total Expenditures</b>
Agency for Health Care Administration	\$4,366,796,250	\$1,861,588,438	\$1,792,097,684
Agency for Workforce Innovation	\$2,458,676,034	\$1,803,885,841	\$1,562,029,156
Department of Agriculture and Consumer Services	\$16,192,248	\$13,625,386	\$3,058,611
Department of Children and Families	\$1,040,487,517	\$342,669,362	\$298,443,638
Department of Community Affairs	\$212,575,128	\$212,575,128	\$8,931,691
Department of Education	\$4,056,108,739	\$3,183,156,730	\$271,079,934
Department of Elder Affairs	\$8,626,978	\$8,626,978	\$761,293
Department of Environmental Protection	\$234,702,600	\$234,702,600	\$4,330,690
Department of Health	\$41,671,885	\$41,671,885	\$758,694
Department of Law Enforcement	\$81,537,096	\$81,537,096	\$12,238
Department of Legal Affairs	\$4,762,799	\$4,762,799	\$3,141,149
Department of Military Affairs	\$4,543,000	\$4,543,000	\$276,774
Department of Revenue - Child Support	\$105,434,122	\$52,717,061	\$52,717,061
Department of State	\$393,700	\$393,700	\$393,700
Department Of Transportation	\$1,367,068,037	\$1,006,448,055	\$7,580,465
Department of Veterans Affairs	\$3,250,000	\$3,250,000	\$0
Executive Office of the Governor - Energy Office	\$175,957,276	\$129,729,176	\$2,778,808
Florida Fish and Wildlife Conservation Commission	\$640,782	\$640,782	\$0
<b>Total Recovery Act Funds</b>	<b>\$14,179,424,191</b>	<b>\$8,986,524,017</b>	<b>\$4,008,391,586</b>

as of 9/30/2009 based on data revised 10/30/2009

Attachment 2  
**Total Recovery Act Funds**  
**By Section 1512 Reporting Requirement by State Agency**

<b>Organization</b>	<b>Announced or Expected</b>	<b>Awarded</b>	<b>Total Expenditures</b>
Agency for Health Care Administration	\$16,250	\$16,250	\$16,250
Agency for Workforce Innovation	\$270,351,037	\$270,351,037	\$59,871,081
Department of Agriculture and Consumer Services	\$10,654,199	\$10,654,199	\$1,783,607
Department of Children and Families	\$28,483,761	\$28,483,761	\$1,649,715
Department of Community Affairs	\$212,575,128	\$212,575,128	\$8,931,691
Department of Education	\$4,056,108,739	\$3,183,156,730	\$271,079,934
Department of Elder Affairs	\$8,626,978	\$8,626,978	\$761,293
Department of Environmental Protection	\$234,702,600	\$234,702,600	\$4,330,690
Department of Health	\$41,671,885	\$41,671,885	\$758,694
Department of Law Enforcement	\$81,537,096	\$81,537,096	\$12,238
Department of Legal Affairs	\$4,762,799	\$4,762,799	\$3,141,149
Department of Military Affairs	\$4,543,000	\$4,543,000	\$276,774
Department of State	\$393,700	\$393,700	\$393,700
Department Of Transportation	\$1,367,068,037	\$1,006,448,055	\$7,580,465
Department of Veterans Affairs	\$3,250,000	\$3,250,000	\$0
Executive Office of the Governor	\$175,957,276	\$129,729,176	\$2,778,808
Florida Fish and Wildlife Conservation Commission	\$640,782	\$640,782	\$0
<b>Subtotal - State Agency Funds Subject to Section 1512 Reporting</b>	<b>\$6,501,343,267</b>	<b>\$5,221,543,176</b>	<b>\$363,366,089</b>
<b>Federal Contractors subject to Section 1512 Reporting</b>	<b>\$349,815,470</b>	<b>\$349,815,470</b>	<b>\$44,310,191</b>
<b>Federal Loans subject to Section 1512 Reporting</b>	<b>\$13,484,722</b>	<b>\$13,484,722</b>	<b>\$333,000</b>
<b>Funds Going Directly to Local Government, Other local entities including college and university funding not going through the Florida Dept. of Education Subject to Section 1512 Reporting</b>	<b>\$1,194,318,684</b>	<b>\$1,194,318,684</b>	<b>\$79,607,068</b>
<b>Subtotal Section 1512 Recovery Act Funds</b>	<b>\$8,058,962,143</b>	<b>\$6,779,162,052</b>	<b>\$487,616,348</b>
Agency for Health Care Administration	\$4,366,780,000	\$1,861,572,188	\$1,792,081,434
Agency for Workforce Innovation	\$2,188,324,997	\$1,533,534,804	\$1,502,158,075
Department of Agriculture and Consumer Services	\$5,538,049	\$2,971,187	\$1,275,004
Department of Children and Families	\$1,012,003,756	\$314,185,601	\$296,793,923
Department of Revenue - Child Support	\$105,434,122	\$52,717,061	\$52,717,061
<b>Subtotal - Funds Not Subject to Section 1512 Reporting</b>	<b>\$7,678,080,924</b>	<b>\$3,764,980,841</b>	<b>\$3,645,025,497</b>
<b>Total Recovery Act Funds</b>	<b>\$15,737,043,067</b>	<b>\$10,544,142,893</b>	<b>\$4,132,641,845</b>

as of 9/30/2009 based on data revised 10/30/2009

Notes:

Total Expenditures for Federal Grants and Loans Based on total reported ARRA expenditures  
Expenditures for Federal Contractors Based on Total ARRA Received/ Invoiced.



Attachment 3  
**Summary of Jobs Information**  
**Funds Subject to Section 1512 Reporting by State Agency**

State Agency	Full-Time-Equivalent Count	Actual Workers
Agency for Health Care Administration	0.68	5
Agency for Workforce Innovation	3,769.80	13,002
Department of Agriculture and Consumer Services	11.52	16
Department of Children and Families	51.26	84
Department of Community Affairs	108.02	118
Department of Education	19,553.24	31,604
Department of Elder Affairs	38.25	41
Department of Environmental Protection	157.13	226
Department of Health	30.87	49
Department of Law Enforcement	3.00	3
Department of Legal Affairs	11.00	33
Department of Military Affairs	25.00	25
Department of State	10.70	21
Department Of Transportation	174.00	1,842
Department of Veterans Affairs Total	0.00	0
Executive Office of the Governor	0.00	0
Florida Fish and Wildlife Conservation Commission Total	0.00	0
<b>Total Section 1512 Recovery Act Direct Jobs - State Agencies</b>	<b>23,944.47</b>	<b>47,069</b>
<b>Section 1512 Recovery Act Direct Jobs - Federal Contracts (see note 5)</b>	<b>1,623.96</b>	
<b>Section 1512 Recovery Act Direct Jobs - Federal Loans</b>	<b>25.00</b>	
<b>Section 1512 Recovery Act Direct Jobs - Local Government and Grantees Other than State Agencies Using the FlaReporting System</b>	<b>3,727.35</b>	
<b>Total Section 1512 Recovery Act Direct Jobs (FTE)</b>	<b>29,320.78</b>	

<b>Total Recovery Act Direct and Indirect Jobs Based on All Recovery Act Funds (whether or not subject to section 1512 reporting) based on economic analysis. See note 4.</b>	<b>64,300</b>
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as of 9/30/2009 based on data revised 10/30/2009

Notes:

1. The jobs reported in the section 1512 reports are the full-time-equivalent direct jobs (FTE) based on guidelines from the Office of Management and Budget (OMB). The OMB guidelines require a calculation of the hours worked divided by the number of hours in a full time schedule (typically 520 hours per quarter).
2. For example, if 10 full time employees were hired in the last two weeks of September and each worked 80 hours, then they would count as 0.15 FTE (800 hours divided by 5200 hours).
3. The actual worker count is based on state agency counts and will be reflected in the narrative fields on the federal reporting system.
4. Economists in the Governor's Office of Policy and Budget estimate the total jobs created or retained for all Recovery Act funds administered by state agencies to total 64,300. These estimates were made with the REMI Model.
5. Press reports have indicated that 129 jobs reported by a federal Head Start contractor were submitted in error.